

# Vote: 571 Budaka District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Budaka District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

### Workplan: Administration

SubProgramme: 1381 District and Urban Administration

#### Output: 138101 Operation of the Administration Department

<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>9,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	9,000,000.000	NonWage	Restricted Bidding	02/07/2021	30/09/2021

#### Output: 138109 Payroll and Human Resource Management Systems

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,807,679.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	1,807,679.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

#### Output: 138113 Procurement Services

<b>221001</b>	<b>Advertising and Public Relations</b>	<b>4,000,000.000</b>				
221001-1	Media - Adverts-1166	4,000,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021

#### Output: 138172 Administrative Capital

<b>312101</b>	<b>Non-Residential Buildings</b>	<b>516,000,000.000</b>				
312101-1	Building Construction - General Construction Works-227	16,000,000.000	GouDev	Direct Procurement	01/07/2021	01/07/2021
312101-2	Building Construction - Multipurpose Building-245	500,000,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>312203</b>	<b>Furniture &amp; Fixtures</b>	<b>40,000,000.000</b>				
312203-1	Furniture and Fixtures - Chairs-634	40,000,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
<b>312213</b>	<b>ICT Equipment</b>	<b>5,000,000.000</b>				
312213-1	ICT - Laptop (Notebook Computer) -779	5,000,000.000	GouDev	Micro Procurement	01/07/2021	06/07/2021

**Total For Workplan : Administration** 575,807,679.000

Prepared by Name: **Fredrick H Kitutu**  
Signature:  
Designation: **Head of Administration Department**  
Date: 27/06/2021 04:37

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148101 LG Financial Management services

227004	<i>Fuel, Lubricants and Oils</i>	<b>12,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>12,000,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021

Output: 148102 Revenue Management and Collection Services

221011	<i>Printing, Stationery, Photocopying and Binding</i>	<b>800,000.000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	<b>800,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
227004	<i>Fuel, Lubricants and Oils</i>	<b>4,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses(Entitled Officers)-618	<b>4,000,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021

Output: 148105 LG Accounting Services

227004	<i>Fuel, Lubricants and Oils</i>	<b>2,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>2,000,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021

Output: 148106 Integrated Financial Management System

227004	<i>Fuel, Lubricants and Oils</i>	<b>10,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>10,000,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021

Output: 148172 Administrative Capital

312213	<i>ICT Equipment</i>	<b>6,000,000.000</b>				
312213-1	ICT - Laptop (Notebook Computer) -779	<b>6,000,000.000</b>	GouDev	Micro Procurement	01/07/2021	06/07/2021

**Total For Workplan : Finance** **34,800,000.000**

Prepared by Name: **Balamu Magoola**  
Signature:  
Designation: **Head of Finance Department**  
Date: 27/06/2021 04:37

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## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Budaka District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Statutory Bodies</b>						
<i>SubProgramme: 1382 Local Statutory Bodies</i>						
<b>Output: 138201 LG Council Administration Services</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>8,000,000.000</b>				
221002-1	Hire of Venue - Food and Refreshments-693	<b>3,527,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
221002-2	Workshops, Meetings, Seminars - Food and Refreshments-2149	<b>4,473,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>4,000,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-708	<b>4,000,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,500,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>2,500,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>221012</b>	<b>Small Office Equipment</b>	<b>2,500,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	<b>2,500,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>8,435,107.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>8,234,788.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021
228002-2	Vehicle Maintenance - Tire and Tire Tubes-2080	<b>200,319.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>Output: 138202 LG Procurement Management Services</b>						
<b>221001</b>	<b>Advertising and Public Relations</b>	<b>2,000,000.000</b>				
221001-1	Newspapers - Adverts-1268	<b>2,000,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>221002</b>	<b>Workshops and Seminars</b>	<b>1,000,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Accommodation-2143	<b>1,000,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>1,000,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	<b>1,000,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,000,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>1,000,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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<b>227001</b>	<b>Travel inland</b>	<b>2,600,000.000</b>				
227001-1	Travel Inland - Facilitation-2020	2,600,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>Output: 138203 LG Staff Recruitment Services</b>						
<b>221001</b>	<b>Advertising and Public Relations</b>	<b>2,000,000.000</b>				
221001-1	Newspapers - Adverts-1268	2,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>221002</b>	<b>Workshops and Seminars</b>	<b>2,000,000.000</b>				
221002-1	Workshops, Meetings, Seminars -2142	2,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>2,300,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	2,300,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,254,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,254,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>222001</b>	<b>Telecommunications</b>	<b>1,500,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	1,500,000.000	NonWage	Open Bidding	01/06/2021	30/08/2021
<b>227001</b>	<b>Travel inland</b>	<b>4,000,000.000</b>				
227001-1	Travel Inland - Expenses-2019	4,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>Output: 138204 LG Land Management Services</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>800,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Hire of Venue and Accommodation-2154	800,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021

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<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,520,000.000</b>				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	<b>1,520,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>227001</b>	<b>Travel inland</b>	<b>2,800,000.000</b>				
227001-1	Travel Inland - Facilitation-2020	<b>2,800,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>Output: 138205 LG Financial Accountability</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>1,440,000.000</b>				
221002-1	Hire of Venue - Food and Refreshments-693	<b>1,440,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,560,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>1,560,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>227001</b>	<b>Travel inland</b>	<b>3,000,000.000</b>				
227001-1	Travel Inland - Facilitation-2020	<b>3,000,000.000</b>	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>Output: 138272 Administrative Capital</b>						
<b>312213</b>	<b>ICT Equipment</b>	<b>5,000,000.000</b>				
312213-1	ICT - Laptop (Notebook Computer) -779	<b>5,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/09/2021
<b>Total For Workplan : Statutory Bodies</b>		<b>63,209,107.000</b>				

Prepared by

Name:

**Grace Mudenya**

Signature:

Designation:

**Head of Statutory Bodies Department**

Date:

27/06/2021 04:37

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### Workplan: Production and Marketing

#### SubProgramme: 0181 Agricultural Extension Services

#### Output: 018175 Non Standard Service Delivery Capital

<b>312104</b>	<b>Other Structures</b>	<b>12,200,000.000</b>				
312104-1	Construction Services - Civil Works-392	<b>7,200,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
312104-2	Construction Services - Water Reservoirs-417	<b>5,000,000.000</b>	GouDev	Open Bidding	01/12/2021	31/03/2022
<b>312201</b>	<b>Transport Equipment</b>	<b>20,000,000.000</b>				
312201-1	Transport Equipment - Maintenance and Repair-1917	<b>20,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/09/2021
<b>312202</b>	<b>Machinery and Equipment</b>	<b>5,000,000.000</b>				
312202-1	Machinery and Equipment - Feed Mill-1049	<b>5,000,000.000</b>	GouDev	Open Bidding	01/10/2021	30/12/2021
<b>312301</b>	<b>Cultivated Assets</b>	<b>129,129,696.000</b>				
312301-1	Cultivated Assets - Plantation-424	<b>129,129,696.000</b>	GouDev	Open Bidding	01/08/2021	30/10/2021

#### SubProgramme: 0182 District Production Services

#### Output: 018275 Non Standard Service Delivery Capital

<b>312104</b>	<b>Other Structures</b>	<b>10,194,774.000</b>				
312104-1	Construction Services - Civil Works-392	<b>5,194,774.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
312104-2	Construction Services - Maintenance and Repair-400	<b>5,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>312203</b>	<b>Furniture &amp; Fixtures</b>	<b>3,500,000.000</b>				
312203-1	Furniture and Fixtures - Office desk-646	<b>3,500,000.000</b>	GouDev	Open Bidding	01/07/2021	29/09/2021
<b>312213</b>	<b>ICT Equipment</b>	<b>3,000,000.000</b>				
312213-1	ICT - Laptop (Notebook Computer) -779	<b>3,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/09/2021

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<i>312301</i>	<i>Cultivated Assets</i>	<b>10,000,000.000</b>				
312301-1	Cultivated Assets - Plantation-424	<b>10,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/09/2021
<b><i>Total For Workplan : Production and Marketing</i></b>		<b><i>193,024,470.000</i></b>				

**Prepared by**

Name:

**Ambrose Dambya**

Signature:

Designation:

**Head of Production and Marketing Department**

Date:

27/06/2021 04:37

# Vote: 571 Budaka District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Budaka District**

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Health</b>						
<i>SubProgramme: 0881 Primary Healthcare</i>						
<b>Output: 088172 Administrative Capital</b>						
<b>312101</b>	<b><i>Non-Residential Buildings</i></b>	<b>40,000,000.000</b>				
312101-1	Building Construction - Maintenance and Repair-240	<b>40,000,000.000</b>	GouDev	Open Bidding	02/07/2021	30/10/2021
<b>312102</b>	<b><i>Residential Buildings</i></b>	<b>15,000,000.000</b>				
312102-1	Building Construction - Fencing-223	<b>15,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>312203</b>	<b><i>Furniture &amp; Fixtures</i></b>	<b>11,000,000.000</b>				
312203-1	Furniture and Fixtures - Cabinets-632	<b>6,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/09/2021
312203-2	Furniture and Fixtures - Chairs-634	<b>5,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/09/2021
<b>Output: 088181 Staff Houses Construction and Rehabilitation</b>						
<b>312102</b>	<b><i>Residential Buildings</i></b>	<b>18,000,000.000</b>				
312102-1	Building Construction - Fencing-223	<b>18,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>Output: 088182 Maternity Ward Construction and Rehabilitation</b>						
<b>312101</b>	<b><i>Non-Residential Buildings</i></b>	<b>135,000,000.000</b>				
312101-1	Building Construction - Staff Houses-262	<b>135,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>312102</b>	<b><i>Residential Buildings</i></b>	<b>45,000,000.000</b>				
312102-1	Building Construction - Other Construction Services-250	<b>45,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>Output: 088183 OPD and other ward Construction and Rehabilitation</b>						
<b>311101</b>	<b><i>Land</i></b>	<b>7,099,000.000</b>				
311101-1	Real estate services - Land Survey-1517	<b>7,099,000.000</b>	GouDev	Quotations	01/09/2021	01/10/2021
<b>312101</b>	<b><i>Non-Residential Buildings</i></b>	<b>186,634,000.000</b>				
312101-1	Building Construction - General Construction Works-227	<b>166,634,000.000</b>	GouDev	Open Bidding	02/07/2021	30/10/2021
312101-2	Building Construction - Latrines-237	<b>20,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>312104</b>	<b><i>Other Structures</i></b>	<b>35,000,000.000</b>				
312104-1	Construction Services - Maintenance and Repair-400	<b>20,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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312104-2	Construction Services - Sanitation Facilities-409	<b>15,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021

*SubProgramme: 0883 Health Management and Supervision*

**Output: 088301 Healthcare Management Services**

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>5,000,000.000</b>				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	<b>2,000,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021
221011-2	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>3,000,000.000</b>	DonorDev	Open Bidding	01/07/2021	29/09/2021
<b>227001</b>	<b>Travel inland</b>	<b>6,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>6,000,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021

**Output: 088302 Healthcare Services Monitoring and Inspection**

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,000,000.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	<b>2,000,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>4,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>4,000,000.000</b>	NonWage	Open Bidding	01/07/2021	29/09/2021

**Total For Workplan : Health** **509,733,000.000**

**Prepared by** Name: **Erisa Meywa Mulwani**  
Signature:  
Designation: **Head of Health Department**  
Date: 27/06/2021 04:37

# Vote: 571 Budaka District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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<b>Workplan: Education</b>						
<i>SubProgramme: 0781 Pre-Primary and Primary Education</i>						
<b>Output: 078180 Classroom construction and rehabilitation</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>140,000,000.000</b>				
312101-1	Building Construction - Schools-256	<b>140,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>Output: 078181 Latrine construction and rehabilitation</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>75,000,000.000</b>				
312101-1	Building Construction - Latrines-237	<b>50,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
312101-2	Building Construction - Latrines-237	<b>25,000,000.000</b>	GouDev	Open Bidding	05/08/2021	03/12/2021
<b>312104</b>	<b>Other Structures</b>	<b>65,000,000.000</b>				
312104-1	Construction Services - Civil Works-392	<b>40,000,000.000</b>	GouDev	Quotations	01/06/2021	01/07/2021
312104-2	Construction Services - Sanitation Facilities-409	<b>25,000,000.000</b>	GouDev	Quotations	01/07/2021	31/07/2021
<b>Output: 078183 Provision of furniture to primary schools</b>						
<b>312203</b>	<b>Furniture &amp; Fixtures</b>	<b>22,519,408.000</b>				
312203-1	Furniture and Fixtures - Desks-637	<b>5,700,000.000</b>	GouDev	Quotations Procurement	01/07/2021	31/07/2021
312203-2	Furniture and Fixtures - Desks-637	<b>11,119,408.000</b>	GouDev	Quotations Procurement	02/07/2021	01/08/2021
312203-3	Furniture and Fixtures - Desks-637	<b>5,700,000.000</b>	GouDev	Restricted Bidding	01/07/2021	29/09/2021
<i>SubProgramme: 0782 Secondary Education</i>						
<b>Output: 078280 Secondary School Construction and Rehabilitation</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>1,680,849,101.000</b>				
312101-1	Building Construction - Schools-256	<b>1,680,849,101.000</b>	GouDev	Quotations	01/06/2021	01/07/2021

# Vote: 571 Budaka District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Budaka District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

*SubProgramme: 0784 Education & Sports Management and Inspection*

**Output: 078405 Education Management Services**

<b>228004</b>	<b>Maintenance – Other</b>	<b>60,000,000.000</b>				
228004-1	Building and Facility Maintenance - Maintenance, Repair and Support Services-197	60,000,000.000	NonWage	Quotations	01/06/2021	01/07/2021

**Output: 078472 Administrative Capital**

<b>312102</b>	<b>Residential Buildings</b>	<b>80,000,000.000</b>				
312102-1	Building Construction - Staff Houses-263	80,000,000.000	GouDev	Quotations	01/06/2021	01/07/2021

**Total For Workplan : Education 2,123,368,509.000**

**Prepared by** Name: **Paul Higenyi**  
Signature:  
Designation: **Head of Education Department**  
Date: 27/06/2021 04:37

# Vote: 571 Budaka District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Budaka District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Roads and Engineering</b>						
<i>SubProgramme: 0481 District, Urban and Community Access Roads</i>						
<b>Output: 048105 District Road equipment and machinery repaired</b>						
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>50,000,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	<b>25,000,000.000</b>	NonWage	Restricted Bidding	02/08/2021	31/10/2021
228002-2	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>25,000,000.000</b>	NonWage	Restricted Bidding	02/08/2021	31/10/2021
<b>Output: 048108 Operation of District Roads Office</b>						
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>	<b>1,104,000.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	<b>1,104,000.000</b>	NonWage	Micro Procurement	02/08/2021	07/08/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>3,339,090.000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	<b>3,339,090.000</b>	NonWage	Restricted Bidding	02/08/2021	31/10/2021
<b>221012</b>	<b>Small Office Equipment</b>	<b>800,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	<b>800,000.000</b>	NonWage	Micro Procurement	02/08/2021	07/08/2021
<b>223005</b>	<b>Electricity</b>	<b>1,000,000.000</b>				
223005-1	Electricity - Utility Bills (Offices)-470	<b>1,000,000.000</b>	NonWage	Micro Procurement	02/08/2021	07/08/2021
<b>224004</b>	<b>Cleaning and Sanitation</b>	<b>1,300,000.000</b>				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-298	<b>1,300,000.000</b>	NonWage	Micro Procurement	02/08/2021	07/08/2021
<b>228001</b>	<b>Maintenance - Civil</b>	<b>500,000.000</b>				
228001-1	Building and Facility Maintenance - Painting Services-200	<b>500,000.000</b>	NonWage	Micro Procurement	04/10/2021	14/10/2021
<b>Total For Workplan : Roads and Engineering</b>		<b>58,043,090.000</b>				

Prepared by

Name:

**Charles Mugweri**

Signature:

Designation:

**Head of Roads and Engineering Department**

Date:

27/06/2021 04:37

# Vote: 571 Budaka District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Budaka District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Water</b>						
<i>SubProgramme: 0981 Rural Water Supply and Sanitation</i>						
<b>Output: 098101 Operation of the District Water Office</b>						
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>2,500,000.000</b>				
221008-1	ICT - Laptop (Notebook Computer) -779	<b>2,500,000.000</b>	NonWage	Restricted Bidding	05/07/2021	03/10/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,600,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>1,600,000.000</b>	NonWage	Micro Procurement	05/07/2021	10/07/2021
<b>228001</b>	<b>Maintenance - Civil</b>	<b>5,000,000.000</b>				
228001-1	Building and Facility Maintenance - Civil Works-185	<b>5,000,000.000</b>	NonWage	Quotations Procurement	04/10/2021	03/11/2021
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>2,000,000.000</b>				
228002-1	Vehicle Maintenance - Imprest-2074	<b>2,000,000.000</b>	NonWage	Restricted Bidding	07/05/2021	05/08/2021
<b>Output: 098172 Administrative Capital</b>						
<b>312201</b>	<b>Transport Equipment</b>	<b>204,990,116.000</b>				
312201-1	Transport Equipment - Pick Ups-1922	<b>204,990,116.000</b>	GouDev	Open Bidding	05/07/2021	03/10/2021
<b>Output: 098180 Construction of public latrines in RGCs</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>28,000,000.000</b>				
312101-1	Building Construction - Latrines-237	<b>28,000,000.000</b>	GouDev	Restricted Bidding	03/01/2022	03/04/2022
<b>Output: 098181 Spring protection</b>						
<b>312104</b>	<b>Other Structures</b>	<b>28,000,000.000</b>				
312104-1	Construction Services - Water Schemes-418	<b>28,000,000.000</b>	GouDev	Restricted Bidding	05/07/2021	03/10/2021

# Vote: 571 Budaka District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Budaka District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 098183 Borehole drilling and rehabilitation</b>						
<b>312104</b>	<b>Other Structures</b>	<b>162,763,884.000</b>				
312104-1	Construction Services - New Structures-402	<b>123,225,884.000</b>	GouDev	Open Bidding	05/07/2021	02/11/2021
312104-2	Construction Services - New Structures-402	<b>20,538,000.000</b>	GouDev	Open Bidding	04/10/2021	01/02/2022
312104-3	Construction Services - Other Construction Works-405	<b>19,000,000.000</b>	GouDev	Open Bidding	05/07/2021	02/11/2021
<b>Output: 098184 Construction of piped water supply system</b>						
<b>281503</b>	<b>Engineering and Design Studies &amp; Plans for capital works</b>	<b>33,500,000.000</b>				
281503-1	Engineering and Design studies and Plans - Consultancy-476	<b>33,500,000.000</b>	GouDev	Open Bidding	05/07/2021	03/10/2021
<b>312104</b>	<b>Other Structures</b>	<b>275,000,000.000</b>				
312104-1	Construction Services - Water Schemes-418	<b>275,000,000.000</b>	GouDev	Open Bidding	05/07/2021	02/11/2021
<b>Total For Workplan : Water</b>		<b>743,354,000.000</b>				

Prepared by

Name:

**Rogers Meke**

Signature:

Designation:

**Head of Water Department**

Date:

27/06/2021 04:37

# Vote: 571 Budaka District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Budaka District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

**Workplan: Natural Resources**

*SubProgramme: 0983 Natural Resources Management*

**Output: 098303 Tree Planting and Afforestation**

<b>224006</b>	<b><i>Agricultural Supplies</i></b>	<b>24,000,000.000</b>				
224006-1	Agricultural Supplies - Seedlings-92	<b>24,000,000.000</b>	GouDev	Restricted Bidding	10/03/2022	08/06/2022

**Output: 098305 Forestry Regulation and Inspection**

<b>221008</b>	<b><i>Computer supplies and Information Technology (IT)</i></b>	<b>2,500,000.000</b>				
221008-1	ICT - Laptop (Notebook Computer) -779	<b>2,500,000.000</b>	NonWage	Quotations Procurement	15/04/2022	15/05/2022

**Output: 098310 Land Management Services (Surveying, Valuations, Tittling and lease management)**

<b>221002</b>	<b><i>Workshops and Seminars</i></b>	<b>7,000,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	<b>7,000,000.000</b>	GouDev	Micro Procurement	02/07/2021	07/07/2021
<b>225001</b>	<b><i>Consultancy Services- Short term</i></b>	<b>21,000,000.000</b>				
225001-1	Short Term Consultancy Services - Survey-1681	<b>21,000,000.000</b>	GouDev	Individual Consultancy	02/07/2021	31/08/2021

***Total For Workplan : Natural Resources*** **54,500,000.000**

**Prepared by** Name: **Cyprian Kamwada Kijali**  
Signature:  
Designation: **Head of Natural Resources Department**  
Date: **27/06/2021 04:37**

# Vote: 571 Budaka District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Budaka District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Community Based Services

SubProgramme: 1081 Community Mobilisation and Empowerment

Output: 108110 Support to Disabled and the Elderly

221009	<i>Welfare and Entertainment</i>	<b>6,001,179.000</b>				
221009-1	Welfare - Projects-2125	<b>6,001,179.000</b>	NonWage	Micro Procurement	02/07/2021	07/07/2021
222003	<i>Information and communications technology (ICT)</i>	<b>3,000,000.000</b>				
222003-1	ICT - Computers-733	<b>3,000,000.000</b>	NonWage	Restricted Bidding	02/07/2021	30/09/2021

Output: 108117 Operation of the Community Based Services Department

222003	<i>Information and communications technology (ICT)</i>	<b>3,000,000.000</b>				
222003-1	ICT - Computers-734	<b>3,000,000.000</b>	GouDev	Restricted Bidding	01/07/2021	29/09/2021
<b>Total For Workplan : Community Based Services</b>		<b>12,001,179.000</b>				

Prepared by Name: Pheryster Mpindi  
Signature:  
Designation: Head of Community Based Services Department  
Date: 27/06/2021 04:37

# Vote: 571 Budaka District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Budaka District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

**Workplan: Planning**

*SubProgramme: 1383 Local Government Planning Services*

**Output: 138301 Management of the District Planning Office**

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>3,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>3,000,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021

**Output: 138302 District Planning**

<b>221002</b>	<b>Workshops and Seminars</b>	<b>2,800,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	<b>2,800,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021

**Output: 138372 Administrative Capital**

<b>312101</b>	<b>Non-Residential Buildings</b>	<b>36,281,804.000</b>				
312101-1	Building Construction - Maintenance and Repair-240	<b>36,281,804.000</b>	GouDev	Direct Procurement	02/07/2021	02/07/2021

**Total For Workplan : Planning** **42,081,804.000**

**Prepared by** Name: **Charles Dongo**  
Signature:  
Designation: **Head of Planning Department**  
Date: 27/06/2021 04:37

# Vote: 571 Budaka District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Budaka District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

**Workplan: Trade Industry and Local Development**

*SubProgramme: 0683 Commercial Services*

**Output: 068372 Administrative Capital**

312213	<i>ICT Equipment</i>	<b>5,000,000.000</b>				
312213-1	ICT - Laptop (Notebook Computer) -779	<b>5,000,000.000</b>	GouDev	Micro Procurement	02/07/2021	07/07/2021
<b>Total For Workplan : Trade Industry and Local Development</b>		<b>5,000,000.000</b>				

**Prepared by**

Name:

**Andrew Martine Mulekwa**

Signature:

Designation:

**Head of Trade Industry and Local Development Department**

Date:

27/06/2021 04:37