



THE REPUBLIC OF UGANDA

**Implementation Guidelines FY 2019/20**  
**For**  
**Local Government Transfers**

**PRESENTED TO THE LOCAL GOVERNMENTS**

**September, 2018**

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## 1. Background / Introduction

### 1.1 Background

The Social Development Sector (SDS) provides community level activities to reduce poverty and sets up a platform for the National Development Plan. The sector has emphases on the promotion of social protection, equality, equity, human rights, culture, suitable working conditions, employment, and the vulnerable groups such as the women, children, the unemployed youth, Internally Displaced Persons, the Elderly, Persons with Disability, which are often marginalized and excluded from the benefits of economic growth.

The Ministry of Gender, Labour and Social Development (MGLSD) is the lead agency in the Social Development Sector (SDS). The mandate of the Sector is to mobilise and empower communities to harness their potential while, protecting the rights of vulnerable population groups.

As the lead central government institution, the Ministry of Gender, Labour and Social Development is responsible for policy formulation; developing guidelines for service delivery; setting standards; providing support supervision; carrying out monitoring and evaluation; capacity building of local governments as well as coordination and research.

The Social Development decentralised activities are implemented through collaboration with the Local Governments (LGs), Civil Society Organisations (CSOs) and the communities themselves. At the LGs, the Community Services Department is the conduit for service delivery. Some of the decentralised services / activities implemented by LGs using Social Development non-wage recurrent transfers are those related to:

- (i) Functional Adult Literacy (FAL);
- (ii) Operations of the Community Development Department);
- (iii) Provision of Special Grant for People With Disabilities to enhance their income and reduce unemployment;
- (iv) Provision of Community Based Rehabilitation initiatives;
- (v) Provision of Public Libraries related services;
- (vi) Services for Youth Council;
- (vii) Services for Women's Council;
- (viii) Services for Disability Council;

- (ix) Provision of grants for Youth Livelihood improvement and employment creation through the Youth Programmes like Youth Livelihood Programme (YLP); and
- (x) Provision of unrestricted credit for women through the Uganda Women Entrepreneurship Programme (UWEP)

Government came up with a reform and consolidated all the transfers to the local government into:

- (i) Wage transfers;
- (ii) Non-wage transfers; and
- (iii) Development transfers.

## **1.2 Introduction**

The Social Development Sector transfers guidelines to the LGs focus on attaining efficiency and effectiveness in the implementation of planned activities, proper resource utilisation, management, accountability and reporting. Therefore, the main objectives are to:

- (i) Facilitate Local Governments to implement, monitor and oversee social development activities;
- (ii) Provide standards for service delivery and quality assurance;
- (iii) Provide a basis for systematic planning and reporting of Sector activities by LGs;
- (iv) Strengthen collaboration between the Local Governments, the centre and the stake holders; and
- (v) Promote transparency, accountability and efficient management of finances and other resources in the sector.

## **1.3 Justification for the Guidelines**

The Social Development Sector activities are cross cutting and are broad. There is likely to be duplication of activities during implementation. It is upon this background that the guidelines will:

- (i) Outline principles, objectives, roles and practices to be followed in the implementation of the social Development Activities so as to minimize costs;
- (ii) Enhance the implementation of focused priority outputs;
- (iii) Minimize the duplication of outputs and activities;
- (iv) Answer the question of supervision, monitoring and evaluation;

- (v) Inform stakeholders of the objectives, implementation strategies and structures of the programmes;
- (vi) Describe the roles / responsibilities of the national machinery responsible for social development issues, government sectors with the mandate to handle social development programmes, local governments and collaborating NGOs; cross cutting issues in social development and how they can be handled at various levels, particularly at the LGs (Municipalities and districts); and
- (vii) Provide general planning, implementation, monitoring and reporting and accountability framework within the local governments.

The guidelines will therefore inform stakeholders at the local governments with proper co-ordination, implementation, management and monitoring of programmes and other interventions that are geared towards betterment of the welfare of poor and vulnerable groups such as illiterate adults, women, PWDs, youth, etc.

In particular, the guidelines provide information about the Social Development Sector transfers to the Local Government and guides the preparation of Local Government budget estimates for the Social Development Sector. They give details of:

- (i) Role and mandate of Local Governments,
- (ii) An overview of central government grants to Local Governments,
- (iii) An explanation of how these are allocated to each Local Government, and
- (iv) Requirements that Local Governments must follow when preparing the budget.

The information is accompanied by a more detailed Budget Requirements Assessment and Compliance Tool (BRACKT), which should be used by Local Governments to ensure compliance. The central government shall use the BRACKT to verify if Local Governments have actually complied. This will inform the signing of performance contracts with Accounting Officers by the Permanent Secretary/ Secretary to the Treasury.

## **2. National Development Plan and Sector Policy Priorities**

The Social Development Sector provides community level activities to reduce poverty and plays a pivotal role that creates the necessary conducive

environment for the other sectors to effectively deliver services to all sections of the population. The key role of the sector is to promote the rights of the vulnerable and marginalised groups and catalyse them to appreciate, demand and uptake social services. The overall planning framework is the Social Development Sector Plan (SDSP)<sup>1</sup> FY2015/16-2019/20 that directly contributes to the National Development Plan II. The Sector objectives of the plan are to:

- (i) Promote decent employment opportunities and labour productivity
- (ii) Enhance effective participation of communities in the development process
- (iii) Improve the resilience and productive capacity of the vulnerable persons for inclusive growth
- (iv) Improve the capacity of youth to harness their potential and increase self-employment, productivity and competitiveness
- (v) Promote rights, gender equality and women's empowerment in the development process
- (vi) Improve the performance of the SDS institutions
- (vii) Redress imbalances and promote equal opportunities for all

Social Development Sector Plan (SDSP) restates Government's commitment to achieve growth with equity. The SDSP will facilitate the vulnerable and marginalised groups to harness their potential through skills development, access to start-up capital, mind-set change and building their resilience to shocks. This will enable them to participate in economic ventures and improve their productivity in the key priority sectors as identified in the NDP II. In addition, the SDSP seeks to promote the rights of the vulnerable and marginalised groups to achieve inclusive growth.

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<sup>1</sup> SDSP was approved and launched on 2<sup>nd</sup> February, 2017.

## 2.1 Alignment of the SDSP to the National Development Plan

NDP Development Objectives	SDS Plan Objectives	SDS Priority Interventions
<b>(i)</b> Increase Sustainable Production, Productivity and Value Addition in Key Growth Opportunities.	<b>(ii)</b> To promote decent employment opportunities and labour productivity <b>(iii)</b> To empower youth to harness their potential for sustainable development	<b>(i)</b> Creation of decent employment opportunities <b>(ii)</b> Strengthen enforcement of labour, safety and health standards <b>(iii)</b> Workplace skills development and certification <b>(iv)</b> Establishment and operationalization of Productivity Centre and Industrial Business shelters <b>(v)</b> Strengthening Labour Market Information Systems <b>(vi)</b> Promotion of green jobs <b>(vii)</b> Promotion of cultural values and creative industries <b>(viii)</b> Expand access to financial and credit facilities for youth and women <b>(ix)</b> Provision of non - formal vocational, entrepreneurial and life skills to young people
<b>(ii)</b> Increase the Stock and Quality of Strategic Infrastructure to Accelerate the Country's Competitiveness	<b>(i)</b> To enhance effective participation of communities in the development process <b>(ii)</b> To promote decent employment opportunities and labour productivity	<b>(i)</b> Mobilise and empower communities to appreciate, demand, participate, contribute, own, utilise and sustain infrastructure <b>(ii)</b> Strengthen enforcement of labour, safety and health standards <b>(iii)</b> Provision of non - formal vocational, entrepreneurial and life skills to young people <b>(iv)</b> Provision of entrepreneurial skills for women
<b>(iii)</b> Enhance Human Capital Development	<b>(i)</b> To improve the resilience and productive capacity of the	<b>(i)</b> Provision of direct income support to vulnerable groups <b>(ii)</b> Provision of social care and protection services to children and

NDP Development Objectives	SDS Plan Objectives	SDS Priority Interventions
	vulnerable persons for inclusive development	<p>other vulnerable groups</p> <p><b>(iii)</b> Expansion of scope and coverage of contributory social security to both formal and informal sectors</p> <p><b>(iv)</b> Promotion and protection of the rights of vulnerable groups – Children, PWDs, and Older Persons from abuse, neglect and exploitation</p> <p><b>(v)</b> Promotion of Integrated Early Childhood Development and community based care for vulnerable children</p>
	<b>(ii)</b> To promote rights, gender equality and women’s empowerment in the development process	<p><b>(i)</b> Mainstream gender and rights in policies, plans and programmes in sectors and local government</p> <p><b>(ii)</b> Strengthen systems and structures to prevent and respond to GBV and FGM</p> <p><b>(iii)</b> Promote women economic empowerment through entrepreneurship skills,</p>
	<b>(iii)</b> To empower youth to harness their potential for sustainable development	<p><b>(i)</b> Expansion of access to credit and financial services for youth</p> <p><b>(ii)</b> Implementation of National Youth Service Scheme</p> <p><b>(iii)</b> Provision of non - formal vocational, entrepreneurial and life skills to young people</p>
	<b>(iv)</b> To enhance effective participation of communities in the development process	<p><b>(i)</b> Access to equal opportunities goods and services</p> <p><b>(ii)</b> provision of incentives</p> <p><b>(iii)</b> Expansion of Library and Information services;</p> <p><b>(iv)</b> Strengthen the functionality of and accessibility to quality non formal literacy services;</p> <p><b>(v)</b> Promotion of cultural values and creative industries;</p>

NDP Development Objectives	SDS Plan Objectives	SDS Priority Interventions
		<b>(vi)</b> Promotion of languages
	<b>(v)</b> To improve the performance of the SDS institutions	<b>(i)</b> Strengthen and develop Human Resource for SDS <b>(ii)</b> Enhance financial resource mobilisation <b>(iii)</b> Infrastructure Development
<b>(iv)</b> Strengthen Mechanisms for Quality, Effective and Efficient Service Delivery	<b>(vi)</b> To improve the performance of the SDS institutions	<b>(i)</b> Establish a comprehensive web-enabled Management Information System (SDS-MIS) <b>(ii)</b> Establish a comprehensive M&E system for the sector <b>(iii)</b> Enhance the capacity of centre, Local Governments, other actors, <b>(iv)</b> Enhance the capacity of centre, Local Governments, other actors, communities and beneficiaries to plan and implement SDS programmes <b>(v)</b> Implementation of gender and equity certificate <b>(vi)</b> Promotion of youth participation and governance <b>(vii)</b> Women participation in governance

## **2.2 Sector Policy Pronouncements**

### **During the FY2019/20**

- (i) The Social Development Sector Transfers to Local Governments shall cover only Non-Wage Recurrent;
- (ii) The Youth Livelihood Programme (YLP) and Uganda Women Entrepreneurship Programme (UWEP) shall not be decentralised / combined with the SDS Non-Wage Recurrent Transfers because of the revolving fund element embedded in the grants;
- (iii) Similarly, SAGE will not be decentralized.

## **2.3 Sector Policy Priorities**

### **Sector priorities for FY2019/20 are:**

- (i) Livelihood improvement through Youth Livelihood Programme (YLP); Uganda Women Entrepreneurship Programme; Special Grant for Elderly and Persons with Disabilities; Social Assistance Grant for Empowerment;
- (ii) Employment enhancement through YLP, Externalization of Labour, UWEP, Youth Venture Capital Fund; Inclusive Green Growth for Poverty Reduction Programme;
- (iii) Strengthen systems and structures to prevent and respond to Gender Based Violence (GBV) and Female Genital Mutilation / cutting (FGM). Child protection;
- (iv) Strengthen systems and structures to protect children;
- (v) Labour Administration; and
- (vi) Promotion of Social Safe guards in all infrastructure projects.

## **3. Roles, Responsibilities and Mandate of Local Governments**

The Local Government Act (Chapter 243) specifies that Local Government has the responsibility to deliver services related to:

- (i) Social rehabilitation,
- (ii) Labour matters,
- (iii) Probation and welfare,
- (iv) Street children and orphans,
- (v) Women in development,
- (vi) Community development,

- (vii) Youth affairs,
- (viii) Cultural affairs.

Given this, the Social Development Sector aims to promote gender equality, women's empowerment, increased protection of workers, and expand social protection.

The Specific functions / services include those related to:

- (i) Adult learning (Functional Adult Literacy);
- (ii) Support to public libraries,
- (iii) Probation and welfare support;
- (iv) Social rehabilitation support;
- (v) Children and youth services,
- (vi) Community development,
- (vii) Support for Women's, Youth and Disability councils,
- (viii) Labour dispute settlement and work-based inspections.

The output at the local Government under the sector are:

- (i)** Plans and reports timely produced (Budget Framework Papers, Development Plans Quarterly progress reports, Annual performance reports) for Sub counties, Divisions;
- (ii)** Community Functional groups mobilized, registered, trained and linked to government and CSOs Development Programmes;
- (iii)** Homeless resettled into communities;
- (iv)** Social welfare cases registered, handled, referred and followed up;
- (v)** Social Rehabilitation services provided to the communities; (identification, assessment, management of disabilities);
- (vi)** Vulnerable groups reached mobilized, registered, trained and linked to Government and CSOs Development Programmes;
- (vii)** Community mobilization training sessions carried out;
- (viii)** Functional Parish Development Committees (PDCs) guided on the planning sessions i.e. producing work plans for other sectors;
- (ix)** Service user committees formed, supervised, monitored and evaluated;
- (x)** Communities sensitized on activities to promote gender and rights mainstreaming in order to achieve gender equality and equity;
- (xi)** Women, Youth and PWDs groups mobilized, formed, monitored and evaluated for Income Generating Activities;
- (xii)** Children and youth activities supported;

- (xiii) Children cases( juveniles) handled and settled;
- (xiv) Training of Youth in skills enhancement and vocational skills conducted;
- (xv) Youth equipped with start-up kits; and
- (xvi) Youth groups supported with IGAs (identification, assessment, supported, monitored and Revolving funds recovered)

### **3.1 Mandates of the Local Government**

The decentralized services for the Sector are implemented under the Community Mobilization and Empowerment Programme. The Local Governments;

- (i) Facilitate and mobilise at community level to take action towards reducing poverty amongst target populations;
- (ii) Facilitate Council activities as spelt out in the Women, Youth and Disability Council Acts; and
- (iii) Support community empowerment and Income-Generating Activities.

## **4. Roles of the Stakeholders Social Development Sector transfers**

### **4.1 Higher Local Governments (District and Municipality) Council**

- (i) Mobilization and allocation of funds to SDS planned activities;
- (ii) Mobilization and sensitization of communities on SDS activities;
- (iii) Monitoring and supervising of the SDS programme;
- (iv) Develop ordinances or subsidiary laws for the SDS programmes;
- (v) Approve plans and budgets for SDS activities; and
- (vi) Lobby and Advocate for SDS Programme.

### **4.2 Chief Administrative Officer (CAO) or Town Clerk shall:**

- (i) Be chief accounting officers;
- (ii) Be principal signatory for Social Development Transfers to the LGs;
- (iii) Approve and release funds for implementation of SDS activities;
- (iv) Identify and assign a competent CDO to take charge of the various SDS activities;
- (v) Monitor SDS funds and activities;
- (vi) Report to district local government council on SDS activities;
- (vii) Supervise (M & E); and
- (viii) Lobby and advocate for SDS programmes.

#### 4.3 District Community Development Officer/ Principal Community Development Officer

- (i) Signatory to the departmental account;
- (ii) Supervise the implementation of SDS activities;
- (iii) Consolidate the SDS work plan and budgets;
- (iv) Recommend the release of funds for SDS planned activities;
- (v) Monitor SDS funds and activities; and
- (vi) Publicize and advocate for SDS Programme support.

#### 4.4 Community Development Officers/ District SDS activity Coordinator

- (i) Publicity and advocacy for SDS Activities at all Local Government levels;
- (ii) Initiate and participate in the mid-term review SDS Activities;
- (iii) Management Information System;
- (iv) Support supervision Coordinate needs assessment exercises;
- (v) Ensuring work plans and budgets for SDS Activities are developed at appropriate times;
- (vi) Requisition of funds for planned SDS activities from CAO;
- (vii) Signatory to the SDS activities Higher Local Government account were applicable;
- (viii) Monitoring and Evaluation;
- (ix) Budgeting for and ensuring that SDS Activities are included in the Higher Local Government and Lower Local Government Development plan;
- (x) Ensuring periodic and continuous assessment of Social Development activities; and
- (xi) Ensuring preparation and submission of timely reports.

#### 4.5 Sub-Counties and Division

- (i) To ensure support of other extension workers to facilitate SDS activities;
- (ii) Management Information System (MIS);
- (iii) Approve and release funds for SDS activities;
- (iv) Make reports on SDS activities/programmes;

- (v) Accountability for SDS funds;
- (vi) Publicity and advocacy for SDS activities in the sub-county;
- (vii) Integrate SDS activities into other sub-county development activities;
- (viii) Resource mobilization and allocation;
- (ix) Monitoring and Evaluation; and
- (x) Accountability and Reports.

## **5.0 Social Development Sector Activities (Councils) implemented at the Higher Local Government**

### **5.1.1 Non-wage one off expenditures**

The non-wage expenditure will include rent for District Council Secretariats where such offices do not exist; Council meeting (delegates and executive); maintenance of transport Equipment (motorcycles); fuel; stationery; International Youth Day Celebrations; International Women' Day Celebrations, Day for the Persons with Disability as well as mobilization and sensitization of the youth, women and persons with disability.

#### **(i) Council Development Program**

Local Governments are encouraged to identify a development programme that can enhance the socio-economic life of the youth, women and Persons with Disabilities. The project can be implemented on a pilot basis for the benefit of all special interest groups. This may include activities like brick lying, poultry, goat rearing and mini micro finance services.

#### **(ii) Mobilization of the Youth, women and Persons with Disabilities**

The youth, women and persons with disabilities should be mobilized on any Government Development Program showing how they can benefit and participate in this program. The Mobilization of the Youth, women and Persons with Disabilities also should be mobilized to take up government programs that are actually implemented in the local governments. The programmes include NAADS, PMA, USE, UPE, and the various national and international celebrations.

#### **(iii) HIV/AIDS**

Since HIV/AIDS is highly prevalent among the youth, the Local Governments are encouraged to mobilize and sensitize the Youth about the dangers of HIV/AIDS.

**(iv) Stationery**

Every month stationery will be supplied to the LGYC offices to enable the councils perform activities agreed upon. This should be in accordance with Local Government procurement/supply rules. A Local Purchase Order (LPO) will be required to be approved by the Assistant Executive Secretary forwarded to the Local Government and on delivery of stationery a receipt will be required to make accountabilities.

**(v) Transport Equipment (Motorcycle maintenance) or / fuel**

There shall be a provision in the budget in the council grant to support council secretariats at the Local Governments to maintain transport equipment and keep them in good condition. This contribution will be specifically for servicing and general maintenance of the transport equipment. Request for this will require the use of a requisition form.

**5.1.2 Role of Different Stakeholder in the Women, Youth and Disability Council Transfers**

5.1.2.1 Chief Administrative Officer (CAO) or Town Clerk shall

- (i) Be chief accounting officers;
- (ii) Be principal signatory for Social Development Transfers to the LGs
- (iii) Approve and release of funds for implementation of SDS activities;
- (iv) Identify and assign a competent CDO to take charge of the various SDS activities;
- (v) Monitor SDS funds and activities;
- (vi) Report to district local government council on SDS activities;
- (vii) Supervise (M & E); and
- (viii) Lobby and Advocate for SDS programmes.

5.1.2.2 District Community Development Officer/ Principal Community Development Officer

- (i) Signatory to the departmental account;
- (ii) Supervise the implementation of SDS activities;
- (iii) Consolidate the SDS work plan and budgets;
- (iv) Recommend the release of funds for SDS planned activities;

- (v) Monitor SDS funds and activities; and
- (vi) Publicize and advocate for SDS Programme support.

#### 5.1.2.3 Sub-Counties and Division

- (i) To ensure support of other extension workers to facilitate SDS activities;
- (ii) Management Information System (MIS);
- (iii) Approve and release funds for SDS activities;
- (iv) Make reports on SDS activities/programmes;
- (v) Accountability for SDS funds;
- (vi) Publicity and advocacy for SDS activities in the sub-county;
- (vii) Integrate SDS activities into other sub-county development activities;
- (viii) Resource mobilization and allocation;
- (ix) Monitoring and Evaluation; and
- (x) Accountability and Reports.

### 5.2 Overall Structure and Purpose of transfers and Overall Allocations

Grants are provided to local governments in order to support activities that can empower individuals or communities by supporting the development of skills/knowledge (e.g. through public libraries and adult learning) or facilitating participation in local government decision making.

The proposed structure of sector grants is as follows:

Grant	Purpose
<b>Social Development Services – NWR</b>	To support decentralized services and community-level action to reduce poverty

### 6.0 Grant Allocation Formula

The proposed variables and weightings for use in the **allocation formula** are described in the table below:

Variable	Weighting NWR	Justification
Hard to reach	1	Proxy for cost of providing services in hard to reach and stay areas
Geographical Area (GA)	4	Proxy for cost of providing services in a larger district and those affected by water.
Constant	10	Provides a basic minimum for a LG to deliver services
Poverty Headcount (PH)	15	Promotes equalisation, recognising that the poorest regions may benefit most from the services provided
Population (PopN)	70	Estimates the need
<b>Total</b>	<b>100</b>	

Allocation to Lgi=  $A + (\text{PopnLgi}/\text{PopN} \times 0.7 + \text{GALgi}/\text{GAN} \times 0.04 + \text{PHLgi}/\text{PHN} \times 0.15 + \text{HTRLgi}/\text{HTR} \times 0.01)$

Where:

- A= Constant allocation
- Lgi = Local Government i ;
- PopN = Population of the Country;
- PopnLgi = Population of Local Government i;
- GAN = Geographic Area of the Country;
- GALgi = Geographic Area of the Local Government i
- PHN = Poverty Head Count of the Country; and
- PHLgi = Poverty Head Count of the Local Government i.
- HTRLgi = Hard to reach of the Local Government i

The allocation formulae is available on the budget website: [www.budget.go.ug/fiscal transfers](http://www.budget.go.ug/fiscal%20transfers). An individual Local Government's allocation can also be found on the site.

## 7.0 Review of Sharing of the Social Development Sector Grants

The Social Development Sector transfers to the Local Government shall consist of:

SN	Grant	Amount in Budget	Percentage
1	Youth Council	1,000,000,000.00	13.1%
2	Women Council	700,000,000.00	9.2%
3	Council for Disability	382,000,000.00	5.0%
4	Council for Older Persons	382,000,000.00	5.0%
5	Libraries	285,000,000.00	3.7%
6	Probation and Welfare	764,000,000.00	10.0%
7	Community Based Rehabilitation	380,000,000.00	5.0%
8	Community Development	379,050,000.00	5.0%
9	Special Grant for PWDs	2,138,590,000.00	28.0%
10	Functional Adult Literacy	1,229,360,000.00	16.1%
	Total	7,640,000,000.00	100.0%

The SDS NWR transfers to the LGs shall be shared between the Higher Local Governments (HLGs) and the Lower Local Governments (LLGs). The HLG Council shall decide on the percentage (0-30%) to be retained at the HLGs and (70%-100%) to be transferred to the LLGs. The HLGs are required to exhibit transparency and publicise the allocations to the different services in the Sector at both the HLGs and LLGs levels. In addition, LGs should disseminate such information to the relevant stakeholders.

Since service delivery for PWDs is at the HLGs a minimum of 70% should remain at the HLGs and a Maximum of 30% should be transferred to the LLGs for identification and mobilisation of the PWDs to manage disabilities.

## 8.0 O Review of Sector Budgeting Principles and Requirements

In order to access conditional grant funding Local Governments are required to adhere to a number of specific requirements relating to the relevant sector budgets. These are specified in the following sections, and are summarised in the table below.

Area	Summary of Requirements
<b>Budget Requirements</b>	
(a) Narrative and performance contract	<b>(i)</b> The budget narrative summarises information on revenue, expenditure and key outputs in the performance contract.
(b) Overview of Work plan Revenues and Expenditure	<b>(ii)</b> Total Work plan revenues and expenditures balance and are divided correctly between wage, non-wage recurrent, GoU and donor development.
(c) Lower Local Services	<p><b>(i)</b> LGs are required to allocate a minimum of 70% of sector non-wage recurrent grant to LLGs to fund CDOs and CDWs to implement programmes for PWDs, Community Based Rehabilitation and Youth Councils.</p> <p><b>(ii)</b> These allocations should be specified as Lower Local Services in the local government budgets.</p>
(d) Monitoring and Management of Service Delivery	<b>(iii)</b> Local Governments may budget up to a maximum of 10% of the non-wage recurrent budget for monitoring and supervision.
(e) Capacity development	<p><b>(i)</b> No funds from Sector conditional grants can be spent on capacity development (for staff).</p> <p><b>(ii)</b> LGs may provide for capacity development using their own local revenue, the DDEG, and other transfers.</p> <p><b>(iii)</b> Local Governments must not budget for activities specified in the negative list for capacity development (see table below)</p>
(f) Capital Investments	<b>(i)</b> Local Governments may budget for capital investment using the discretionary development equalisation grant (DDEG) or

Area	Summary of Requirements
	<p>reallocations from wage and non-wage conditional grants.</p> <p><b>(ii)</b> Recurrent costs of new / upgraded facilities must be available in the budget year.</p> <p><b>(iii)</b> At most, 10% of budget allocations to Social Development infrastructure and rehabilitation can be used to finance investment service costs, such as bills of quantities or economic impact assessments.</p> <p><b>(iv)</b> Local Governments must not budget for investments specified in the negative list (see table below).</p>

The table below provides an indicative list of **capital investments and other development activities** which may or may not be funded under the sector development budget from central government grants:

Positive list (what may be funded)	Negative list (what may not be funded)
<p>(a) Facilities</p> <ul style="list-style-type: none"> <li><b>(i)</b> Community / Training Centres at the LLG level</li> <li><b>(ii)</b> Public libraries</li> <li><b>(iii)</b> Reception Centres</li> </ul> <p>(b) Purchase of Equipment</p> <ul style="list-style-type: none"> <li><b>(i)</b> Providing CDO's / FAL instructors with equipment on which they have received training.</li> <li><b>(ii)</b> Data collection and storage equipment</li> </ul> <p>(c) Transport</p> <ul style="list-style-type: none"> <li><b>(i)</b> Bicycles/Motorcycles for CDO's at the LLG level</li> </ul>	<p>(a) Transport</p> <ul style="list-style-type: none"> <li>○ Motor Vehicles</li> </ul>

The table below provides an indicative list of **capacity development activities** which may or may not be funded under the sector development budget from central government grants:

Positive list (what may be funded)	Negative list (what may not be funded)
<p>(a) Service delivery training of CDO's in:</p> <ul style="list-style-type: none"> <li>(i) Proposal writing for income generating activities;</li> <li>(ii) Gender equity and gender sensitive budgeting;</li> <li>(iii) Sign language;</li> <li>(iv) Delivering PWD sensitization workshops;</li> <li>(v) Enabling communities to identify and address child labour issues</li> <li>(vi) Identifying and addressing the needs of PWDs, OVC's and other vulnerable groups</li> <li>(vii) The use of theatre for development</li> </ul> <p>(b) Administrative training of CDO's in</p> <ul style="list-style-type: none"> <li>(i) The application of sector guidelines;</li> <li>(ii) Data collection, analysis and reporting;</li> <li>(iii) Understanding and disseminating information packages from other sectors<sup>2</sup>;</li> </ul> <p>(c) Training of DCDO's in:</p> <ul style="list-style-type: none"> <li>○ Identifying and addressing illegal / controversial labour matters / disputes</li> </ul> <p>(d) Training of FAL instructors</p>	<p>(a) Training of CDO's in:</p> <ul style="list-style-type: none"> <li>(i) New disciplines which are outside the scope of their responsibilities and duties</li> <li>(ii) Courses that are more than 9 months in duration</li> <li>(iii) Any other training(s) not relevant to the function of the staff in question.</li> </ul>

<sup>2</sup> e.g. on nutrition, sanitation, food security, conflict management and resolution, and family planning.

**SOCIAL DEVELOPMENT SECTOR TENTATIVE INDICATIVE PLANNING FIGURES FOR FY2019/20**

<b>Vote</b>	<b>District</b>	<b>09 Social Development Conditional non-wage grant SD</b>	<b><i>Social Development - Non Wage Recurrent</i></b>
501	Adjumani District	56,503,684	56,503,684
502	Apac District	34,998,978	34,998,978
503	Arua District	139,300,718	139,300,718
504	Bugiri District	84,455,219	84,455,219
505	Bundibugyo District	48,199,290	48,199,290
506	Bushenyi District	35,258,603	35,258,603
507	Busia District	61,831,537	61,831,537
508	Gulu District	35,808,221	35,808,221
509	Hoima District	44,373,505	44,373,505
510	Iganga District	60,688,815	60,688,815
511	Jinja District	74,570,800	74,570,800
512	Kabale District	34,024,751	34,024,751
513	Kabarole District	47,076,106	47,076,106
514	Kaberamaido District	28,169,447	28,169,447
515	Kalangala District	14,863,403	14,863,403
517	Kamuli District	90,882,942	90,882,942
518	Kamwenge District	57,139,686	57,139,686
519	Kanungu District	51,511,894	51,511,894
520	Kapchorwa District	16,560,472	16,560,472
521	Kasese District	116,326,716	116,326,716
522	Katakwi District	41,154,787	41,154,787
523	Kayunga District	69,559,900	69,559,900
524	Kibaale District	34,625,496	34,625,496

<b>Vote</b>	<b>District</b>	<b>09 Social Development Conditional non-wage grant SD</b>	<b><i>Social Development - Non Wage Recurrent</i></b>
525	Kiboga District	31,332,713	31,332,713
526	Kisoro District	53,879,148	53,879,148
527	Kitgum District	47,970,697	47,970,697
528	Kotido District	42,391,788	42,391,788
529	Kumi District	47,756,183	47,756,183
530	Kyenjojo District	88,787,712	88,787,712
531	Lira District	70,365,214	70,365,214
532	Luwero District	86,736,442	86,736,442
533	Masaka District	37,694,073	37,694,073
534	Masindi District	43,649,370	43,649,370
535	Mayuge District	110,822,485	110,822,485
536	Mbale District	81,966,026	81,966,026
537	Mbarara District	29,891,151	29,891,151
538	Moroto District	33,043,727	33,043,727
539	Moyo District	25,687,501	25,687,501
540	Mpigi District	47,929,660	47,929,660
541	Mubende District	73,680,219	73,680,219
542	Mukono District	89,702,152	89,702,152
543	Nakapiripiriti District	35,081,155	35,081,155
544	Nakasongola District	40,620,122	40,620,122
545	Nebbi District	51,631,228	51,631,228
546	Ntungamo District	87,329,850	87,329,850
547	Pader District	51,872,693	51,872,693
548	Pallisa District	68,215,858	68,215,858
549	Rakai District	54,741,872	54,741,872
550	Rukungiri District	50,961,896	50,961,896

<b>Vote</b>	<b>District</b>	<b>09 Social Development Conditional non-wage grant SD</b>	<b><i>Social Development - Non Wage Recurrent</i></b>
551	Sembabule District	52,100,290	52,100,290
552	Sironko District	49,314,402	49,314,402
553	Soroti District	59,701,059	59,701,059
554	Tororo District	102,755,421	102,755,421
555	Wakiso District	202,081,944	202,081,944
556	Yumbe District	149,247,740	149,247,740
557	Butaleja District	58,054,449	58,054,449
558	Ibanda District	28,825,898	28,825,898
559	Kaabong District	43,547,598	43,547,598
560	Isingiro District	100,321,926	100,321,926
561	Kaliro District	56,732,743	56,732,743
562	Kiruhura District	34,507,925	34,507,925
563	Koboko District	45,745,842	45,745,842
564	Amolatar District	37,711,855	37,711,855
565	Amuria District	46,041,572	46,041,572
566	Manafwa District	33,760,340	33,760,340
567	Bukwo District	27,345,061	27,345,061
568	Mityana District	44,573,853	44,573,853
569	Nakaseke District	43,153,535	43,153,535
570	Amuru District	53,955,810	53,955,810
571	Budaka District	48,321,135	48,321,135
572	Oyam District	92,952,543	92,952,543
573	Abim District	40,560,311	40,560,311
574	Namutumba District	59,134,383	59,134,383
575	Dokolo District	44,829,095	44,829,095
576	Buliisa District	28,016,164	28,016,164

<b>Vote</b>	<b>District</b>	<b>09 Social Development Conditional non-wage grant SD</b>	<b><i>Social Development - Non Wage Recurrent</i></b>
577	Maracha District	44,327,605	44,327,605
578	Bukedea District	50,918,237	50,918,237
579	Bududa District	51,937,345	51,937,345
580	Lyantonde District	21,185,347	21,185,347
581	Amudat District	40,395,477	40,395,477
582	Buikwe District	29,409,662	29,409,662
583	Buyende District	79,622,179	79,622,179
584	Kyegegwa District	67,919,927	67,919,927
585	Lamwo District	42,327,596	42,327,596
586	Otuke District	31,669,763	31,669,763
587	Zombo District	61,361,723	61,361,723
588	Alebtong District	56,124,783	56,124,783
589	Bulambuli District	44,521,145	44,521,145
590	Buvuma District	24,826,291	24,826,291
591	Gomba District	32,267,709	32,267,709
592	Kiryandongo District	57,655,964	57,655,964
593	Luuka District	50,219,054	50,219,054
594	Namayingo District	51,361,058	51,361,058
595	Ntoroko District	17,565,225	17,565,225
596	Serere District	70,622,580	70,622,580
597	Kyankwanzi District	49,822,353	49,822,353
598	Kalungu District	34,265,578	34,265,578
599	Lwengo District	49,395,090	49,395,090
600	Bukomansimbi District	28,317,754	28,317,754
601	Mitooma District	33,849,990	33,849,990
602	Rubirizi District	26,435,606	26,435,606

<b>Vote</b>	<b>District</b>	<b>09 Social Development Conditional non-wage grant SD</b>	<b><i>Social Development - Non Wage Recurrent</i></b>
603	Ngora District	33,640,341	33,640,341
604	Napak District	50,107,496	50,107,496
605	Kibuku District	49,161,345	49,161,345
606	Nwoya District	54,799,260	54,799,260
607	Kole District	57,494,295	57,494,295
608	Butambala District	20,512,265	20,512,265
609	Sheema District	24,477,045	24,477,045
610	Buhweju District	26,496,315	26,496,315
611	Agago District	66,939,865	66,939,865
612	Kween District	24,169,137	24,169,137
613	Kagadi District	71,690,138	71,690,138
614	Kakumiro District	76,035,017	76,035,017
615	Omoro District	45,777,848	45,777,848
616	Rubanda District	36,391,576	36,391,576
617	Namisindwa District	43,130,236	43,130,236
618	Pakwach District	45,150,216	45,150,216
619	Butebo District	26,336,583	26,336,583
620	Rukiga District	20,362,038	20,362,038
621	Kyotera District	45,257,274	45,257,274
622	Bunyangabu District	33,779,663	33,779,663
623	Nabilatuk District	29,179,207	29,179,207
624	Bugweri District	36,695,552	36,695,552
625	Kasanda District	54,302,880	54,302,880
626	Kwania District	45,691,678	45,691,678
627	Kapelebyong District	23,843,924	23,843,924
628	Kikuube District	62,020,580	62,020,580

<b>Vote</b>	<b>District</b>	<b>09 Social Development Conditional non-wage grant SD</b>	<b><i>Social Development - Non Wage Recurrent</i></b>
629	Obongi District	13,876,177	13,876,177
630	Kazo District	37,989,549	37,989,549
631	Rwampara District	25,925,625	25,925,625
632	Kitagwenda District	31,341,250	31,341,250
633	Madi-Okollo	36,435,431	36,435,431
634	Karengye District	20,851,505	20,851,505
635	Kalaki District	29,170,162	29,170,162
751	Arua Municipal Council	15,851,241	15,851,241
752	Entebbe Municipal Council	17,843,055	17,843,055
753	Fort-Portal Municipal Council	12,850,084	12,850,084
754	Gulu Municipal Council	31,164,823	31,164,823
755	Jinja Municipal Council	16,747,920	16,747,920
757	Kabale Municipal Council	11,770,993	11,770,993
758	Lira Municipal Council	21,217,014	21,217,014
759	Masaka Municipal Council	20,453,373	20,453,373
760	Mbale Municipal Council	20,744,196	20,744,196
761	Mbarara Municipal Council	35,259,827	35,259,827
762	Moroto Municipal Council	7,034,903	7,034,903
763	Soroti Municipal Council	13,338,182	13,338,182
764	Tororo Municipal Council	11,695,065	11,695,065
770	Kasese Municipal Council	20,578,245	20,578,245
771	Hoima Municipal Council	21,434,604	21,434,604
772	Mukono Municipal Council	30,593,088	30,593,088
773	Iganga Municipal Council	14,059,445	14,059,445
774	Masindi Municipal Council	20,053,975	20,053,975
775	Ntungamo Municipal Council	7,337,431	7,337,431

<b>Vote</b>	<b>District</b>	<b>09 Social Development Conditional non-wage grant SD</b>	<b><i>Social Development - Non Wage Recurrent</i></b>
776	Busia Municipal Council	14,272,086	14,272,086
777	Bushenyi- Ishaka Municipal Council	10,544,967	10,544,967
778	Rukungiri Municipal Council	9,699,323	9,699,323
779	Nansana Municipal Council	74,883,906	74,883,906
780	Makindye-Ssabagabo Municipal Council	58,547,822	58,547,822
781	Kira Municipal Council	65,006,600	65,006,600
782	Kisoro Municipal Council	6,882,852	6,882,852
783	Mityana Municipal Council	19,295,677	19,295,677
784	Kitgum Municipal Council	12,256,946	12,256,946
785	Koboko Municipal Council	15,248,916	15,248,916
786	Mubende Municipal Council	21,332,652	21,332,652
787	Kumi Municipal Council	11,622,909	11,622,909
788	Lugazi Municipal Council	22,734,174	22,734,174
789	Kamuli Municipal Council	14,914,342	14,914,342
790	Kapchorwa Municipal Council	12,522,005	12,522,005
791	Ibanda Municipal Council	21,244,903	21,244,903
792	Njeru Municipal Council	30,302,324	30,302,324
793	Apac Municipal Council	15,129,118	15,129,118
794	Nebbi Municipal Council	11,511,643	11,511,643
795	Bugiri Municipal Council	9,796,130	9,796,130
796	Sheema Municipal Council	16,724,331	16,724,331
797	Kotido Municipal Council	23,223,596	23,223,596
	<b>Total</b>	<b>7,640,000,000</b>	<b>7,640,000,000</b>

**YOUTH LIVELIHOOD PROGRAMME**  
**INDICATIVE PLANNING FIGURES (IPFS) FOR LOCAL GOVERNMENTS FY 2019/20**  
**PROJECTS ALLOCATION (USHS)**

S/N	LOCAL GOVERNMENT	LIVELIHOOD	SKILLS	TOTAL PROJECTS	INST.SUPPORT	TOTAL
1	Abim District	290,988,386	87,093,697	378,082,083	35,469,243	413,551,326
2	Adjumani District	347,313,131	103,951,862	451,264,994	42,326,428	493,591,421
3	Agago District	441,243,036	132,065,365	573,308,400	53,761,782	627,070,182
4	Alebtong District	334,376,229	100,079,809	434,456,038	40,751,534	475,207,571
5	Amolatar District	254,382,070	76,137,317	330,519,387	31,012,735	361,532,122
6	Amudat District	302,982,840	90,683,673	393,666,513	36,929,535	430,596,048
7	Amuria District	274,197,530	82,068,143	356,265,673	33,425,144	389,690,817
8	Amuru District	355,801,471	106,492,448	462,293,918	43,359,781	505,653,699
9	Apac District	254,120,292	76,058,966	330,179,258	30,980,831	361,160,089
10	Apac Municipal Council	98,152,294	29,377,276	127,529,570	11,992,756	139,522,326
11	Arua District	900,039,253	269,384,449	1,169,423,702	109,617,510	1,279,041,212
12	Arua Municipal Council	110,028,172	32,931,762	142,959,934	13,438,579	156,398,513
13	Budaka District	260,529,085	77,977,137	338,506,221	31,761,165	370,267,386
14	Bududa District	278,876,980	83,468,717	362,345,698	33,994,917	396,340,615
15	Bugiri District	428,379,160	128,215,168	556,594,327	52,195,892	608,790,220
16	Bugiri Municipal Council	85,949,887	25,725,059	111,674,947	10,507,186	122,182,132
17	Bugweri District	205,887,541	61,622,759	267,510,300	25,108,880	292,619,180

S/N	LOCAL GOVERNMENT	LIVELIHOOD	SKILLS	TOTAL PROJECTS	INST.SUPPORT	TOTAL
18	Buhweju District	155,178,692	46,445,448	201,624,140	18,935,353	220,559,492
19	Buikwe District	156,936,575	46,971,588	203,908,163	19,149,385	223,057,548
20	Bukedea District	285,591,921	85,478,519	371,070,441	34,812,373	405,882,813
21	Bukomansimbi District	156,004,789	46,692,701	202,697,490	19,035,941	221,733,431
22	Bukwo District	171,961,570	51,468,614	223,430,184	20,978,569	244,408,752
23	Bulambuli District	248,572,484	74,398,490	322,970,975	30,305,497	353,276,471
24	Buliisa District	171,529,869	51,339,404	222,869,273	20,925,985	243,795,259
25	Bundibugyo District	210,514,989	63,007,768	273,522,757	25,672,236	299,194,993
26	Bunyangabu District	171,360,268	51,288,642	222,648,911	20,905,392	243,554,302
27	Bushenyi District	176,809,114	52,919,498	229,728,612	21,568,744	251,297,356
28	Bushenyi- Ishaka Municipal Council	86,629,221	25,928,386	112,557,607	10,589,889	123,147,496
29	Busia District	330,264,696	98,849,215	429,113,910	40,251,046	469,364,956
30	Busia Municipal Council	101,791,149	30,466,396	132,257,545	12,435,771	144,693,316
31	Butaleja District	311,751,733	93,308,229	405,059,963	37,997,205	443,057,168
32	Butambala District	126,171,403	37,763,480	163,934,883	15,403,906	179,338,789
33	Butebo District	179,406,653	53,696,950	233,103,602	21,884,986	254,988,588
34	Buvuma District	132,035,497	39,518,620	171,554,118	16,117,833	187,671,950
35	Buyende District	411,136,496	123,054,387	534,190,883	50,096,673	584,287,556
36	Dokolo District	269,722,794	80,728,842	350,451,635	32,880,395	383,332,030
37	Entebbe Municipal Council	102,076,973	30,551,944	132,628,918	12,470,576	145,099,494

S/N	LOCAL GOVERNMENT	LIVELIHOOD	SKILLS	TOTAL PROJECTS	INST.SUPPORT	TOTAL
38	Fort-Portal Municipal Council	91,644,135	27,429,365	119,073,500	11,200,432	130,273,931
39	Gomba District	191,547,871	57,330,853	248,878,724	23,363,030	272,241,754
40	Gulu District	240,668,873	72,032,916	312,701,789	29,343,189	342,044,978
41	Gulu Municipal Council	159,197,717	47,648,354	206,846,071	19,424,697	226,270,769
42	Hoima District	241,952,185	72,417,015	314,369,200	29,499,494	343,868,693
43	Hoima Municipal Council	121,576,769	36,388,292	157,965,061	14,844,553	172,809,614
44	Ibanda District	158,061,910	47,308,404	205,370,314	19,286,382	224,656,696
45	Ibanda Municipal Council	126,323,901	37,809,123	164,133,023	15,422,476	179,555,500
46	Iganga District	297,193,103	88,950,787	386,143,890	36,224,795	422,368,686
47	Iganga Municipal Council	98,752,910	29,557,042	128,309,952	12,065,884	140,375,836
48	Isingiro District	403,650,840	120,813,908	524,464,748	49,185,330	573,650,077
49	Jinja District	335,655,027	100,462,557	436,117,584	40,907,330	477,024,914
50	Jinja Municipal Council	107,657,604	32,222,244	139,879,848	13,149,980	153,029,829
51	Kaabong District	528,327,275	158,129,939	686,457,214	64,363,495	750,820,710
52	Kabale District	172,475,998	51,622,584	224,098,582	21,041,223	245,139,804
53	Kabale Municipal Council	88,393,261	26,456,368	114,849,630	10,804,656	125,654,286
54	Kabarole District	223,927,159	67,022,071	290,949,230	27,305,065	318,254,294
55	Kaberamaido District	305,904,737	91,558,206	397,462,942	37,285,317	434,748,259
56	Kagadi District	309,205,045	92,545,998	401,751,043	37,687,155	439,438,198
57	Kakumiro District	318,486,988	95,324,111	413,811,099	38,817,159	452,628,259

S/N	LOCAL GOVERNMENT	LIVELIHOOD	SKILLS	TOTAL PROJECTS	INST.SUPPORT	TOTAL
58	Kalangala District	103,998,366	31,127,023	135,125,389	12,704,459	147,829,848
59	Kaliro District	311,596,592	93,261,795	404,858,387	37,978,306	442,836,693
60	Kalungu District	178,863,326	53,534,330	232,397,657	21,818,825	254,216,482
61	Kampala/ KCCA	760,149,066	227,514,897	1,023,817,035	112,283,604	1,136,100,638
62	Kamuli District	437,549,966	130,960,018	568,509,984	53,312,377	621,822,361
63	Kamuli Municipal Council	107,166,587	32,075,281	139,241,869	13,090,193	152,332,061
64	Kamwenge District	367,192,962	109,901,955	477,094,917	44,746,794	521,841,711
65	Kanungu District	227,839,005	68,192,898	296,031,902	27,781,308	323,813,210
66	Kapchorwa District	121,271,723	36,296,991	157,568,713	14,807,400	172,376,113
67	Kapchorwa Municipal Council	100,814,982	30,174,227	130,989,209	12,316,916	143,306,124
68	Kapelebyong District	180,642,583	54,066,867	234,709,450	22,035,384	256,744,833
69	Kasanda District	269,000,893	80,512,774	349,513,667	32,792,496	382,306,163
70	Kasese District	461,055,251	137,995,220	599,050,471	56,173,976	655,224,447
71	Kasese Municipal Council	116,742,764	34,941,459	151,684,223	14,256,045	165,940,268
72	Katakwi District	268,595,989	80,391,585	348,987,574	32,743,127	381,730,701
73	Kayunga District	307,703,791	92,096,668	399,800,459	37,504,374	437,304,833
74	Kibaale District	187,648,128	56,163,648	243,811,776	22,888,294	266,700,070
75	Kiboga District	185,005,669	55,372,752	240,378,421	22,566,560	262,944,981
76	Kibuku District	272,702,636	81,620,717	354,323,353	33,243,214	387,566,567
77	Kikuube District	279,129,669	83,544,348	362,674,017	34,025,588	396,699,605

S/N	LOCAL GOVERNMENT	LIVELIHOOD	SKILLS	TOTAL PROJECTS	INST.SUPPORT	TOTAL
78	Kira Municipal Council	221,494,556	66,293,985	287,788,541	27,009,030	314,797,571
79	Kiruhura District	352,947,885	105,638,361	458,586,247	43,012,374	501,598,621
80	Kiryandongo District	301,881,236	90,353,960	392,235,196	36,795,359	429,030,556
81	Kisoro District	224,489,753	67,190,457	291,680,210	27,373,599	319,053,809
82	Kisoro Municipal Council	74,613,471	22,332,036	96,945,506	9,127,042	106,072,548
83	Kitgum District	352,767,063	105,584,241	458,351,304	42,990,349	501,341,653
84	Kitgum Municipal Council	105,689,879	31,633,298	137,323,176	12,910,389	150,233,566
85	Koboko District	301,788,420	90,326,180	392,114,600	36,784,194	428,898,794
86	Koboko Municipal Council	113,005,966	33,823,025	146,828,991	13,801,104	160,630,094
87	Kole District	325,203,645	97,334,427	422,538,071	39,634,862	462,172,933
88	Kotido District	353,433,340	105,783,659	459,216,999	43,071,502	502,288,501
89	Kotido Municipal Council	206,982,531	61,950,492	268,933,023	25,242,122	294,175,145
90	Kumi District	270,622,395	80,998,095	351,620,489	32,989,931	384,610,420
91	Kumi Municipal Council	99,408,729	29,753,331	129,162,059	12,145,712	141,307,771
92	Kwania District	282,060,277	84,421,487	366,481,764	34,382,394	400,864,158
93	Kween District	170,724,298	51,098,295	221,822,593	20,827,917	242,650,510
94	Kyankwanzi District	257,498,778	77,070,157	334,568,935	31,392,126	365,961,061
95	Kyegegwa District	311,856,533	93,339,596	405,196,129	38,009,918	443,206,047
96	Kyenjojo District	371,430,969	111,170,404	482,601,373	45,262,748	527,864,121
97	Kyotera District	225,768,920	67,573,315	293,342,235	27,529,256	320,871,492

S/N	LOCAL GOVERNMENT	LIVELIHOOD	SKILLS	TOTAL PROJECTS	INST.SUPPORT	TOTAL
98	Lamwo District	364,216,068	109,010,962	473,227,031	44,384,063	517,611,094
99	Lira District	372,166,111	111,390,434	483,556,544	45,352,263	528,908,807
100	Lira Municipal Council	119,790,225	35,853,574	155,643,799	14,627,061	170,270,860
101	Lugazi Municipal Council	128,677,053	38,513,428	167,190,481	15,708,964	182,899,445
102	Luuka District	264,891,486	79,282,817	344,174,303	32,292,253	376,466,556
103	Luwero District	348,008,761	104,160,067	452,168,828	42,411,252	494,580,080
104	Lwengo District	229,256,358	68,617,116	297,873,474	27,953,883	325,827,357
105	Lyantonde District	138,468,567	41,444,058	179,912,625	16,900,980	196,813,604
106	Makindye-Ssabagabo Municipal Council	204,731,939	61,276,884	266,008,823	24,968,272	290,977,095
107	Manafwa District	187,103,241	56,000,562	243,103,803	22,822,007	265,925,810
108	Maracha District	267,015,017	79,918,396	346,933,413	32,550,773	379,484,186
109	Masaka District	190,926,640	57,144,916	248,071,557	23,287,447	271,359,003
110	Masaka Municipal Council	111,484,978	33,367,789	144,852,767	13,615,949	158,468,716
111	Masindi District	263,046,510	78,730,610	341,777,120	32,067,439	373,844,559
112	Masindi Municipal Council	118,546,364	35,481,283	154,027,647	14,475,615	168,503,262
113	Mayuge District	482,896,768	144,532,452	627,429,220	58,833,111	686,262,331
114	Mbale District	369,912,242	110,715,844	480,628,086	45,077,952	525,706,038
115	Mbale Municipal Council	120,291,870	36,003,718	156,295,587	14,688,132	170,983,719
116	Mbarara District	240,117,522	71,867,895	311,985,416	29,276,148	341,261,565

S/N	LOCAL GOVERNMENT	LIVELIHOOD	SKILLS	TOTAL PROJECTS	INST.SUPPORT	TOTAL
117	Mbarara Municipal Council	162,620,018	48,672,659	211,292,678	19,841,333	231,134,010
118	Mitooma District	171,589,268	51,357,183	222,946,451	20,933,270	243,879,721
119	Mityana District	219,887,956	65,813,125	285,701,081	26,813,310	312,514,390
120	Mityana Municipal Council	115,430,195	34,548,604	149,978,799	14,096,240	164,075,039
121	Moroto District	299,742,735	89,713,900	389,456,635	36,534,946	425,991,581
122	Moroto Municipal Council	77,832,402	23,295,472	101,127,874	9,518,926	110,646,800
123	Moyo District	253,018,272	75,729,128	328,747,400	30,846,650	359,594,050
124	Mpigi District	221,912,493	66,419,075	288,331,568	27,059,798	315,391,366
125	Mubende District	320,678,389	95,980,004	416,658,393	39,083,888	455,742,282
126	Mubende Municipal Council	120,322,144	36,012,779	156,334,923	14,691,803	171,026,726
127	Mukono District	326,268,934	97,653,271	423,922,205	39,764,589	463,686,795
128	Mukono Municipal Council	140,129,888	41,941,296	182,071,184	17,103,307	199,174,491
129	Nabilatuk District	242,477,217	72,574,159	315,051,376	29,563,339	344,614,715
130	Nakapiripirit District	292,101,670	87,426,906	379,528,577	35,604,751	415,133,327
131	Nakaseke District	250,907,817	75,097,463	326,005,279	30,589,642	356,594,922
132	Nakasongola District	247,306,890	74,019,694	321,326,584	30,151,256	351,477,840
133	Namayingo District	274,555,166	82,175,185	356,730,351	33,468,740	390,199,091
134	Namisindwa District	232,423,108	69,564,934	301,988,041	28,339,440	330,327,481
135	Namutumba District	316,883,802	94,844,273	411,728,074	38,621,995	450,350,069
136	Nansana Municipal Council	255,964,660	76,610,991	332,575,650	31,205,560	363,781,210

S/N	LOCAL GOVERNMENT	LIVELIHOOD	SKILLS	TOTAL PROJECTS	INST.SUPPORT	TOTAL
137	Napak District	416,440,226	124,641,809	541,082,035	50,742,072	591,824,108
138	Nebbi District	312,046,012	93,396,308	405,442,320	38,032,997	443,475,317
139	Nebbi Municipal Council	98,909,214	29,603,825	128,513,039	12,084,903	140,597,942
140	Ngora District	204,143,116	61,100,647	265,243,763	24,896,482	290,140,245
141	Njeru Municipal Council	153,980,118	46,086,711	200,066,829	18,789,472	218,856,301
142	Ntoroko District	134,018,859	40,112,247	174,131,105	16,359,223	190,490,329
143	Ntungamo District	358,875,047	107,412,378	466,287,425	43,734,168	510,021,594
144	Ntungamo Municipal Council	77,047,975	23,060,690	100,108,665	9,423,426	109,532,091
145	Nwoya District	355,947,591	106,536,182	462,483,774	43,377,501	505,861,275
146	Omoro District	278,620,510	83,391,955	362,012,464	33,963,596	395,976,060
147	Otuke District	232,505,383	69,589,559	302,094,942	28,349,345	330,444,287
148	Oyam District	499,267,001	149,432,111	648,699,112	60,825,982	709,525,094
149	Pader District	358,352,270	107,255,910	465,608,179	43,670,338	509,278,517
150	Pakwach District	293,559,844	87,863,342	381,423,186	35,782,405	417,205,591
151	Pallisa District	350,014,335	104,760,341	454,774,675	42,655,441	497,430,117
152	Rakai District	258,003,124	77,221,109	335,224,233	31,453,598	366,677,831
153	Rubanda District	183,635,659	54,962,704	238,598,363	22,399,841	260,998,204
154	Rubirizi District	158,125,715	47,327,501	205,453,217	19,294,114	224,747,331
155	Rukiga District	127,363,203	38,120,189	165,483,392	15,548,998	181,032,391
156	Rukungiri District	240,437,979	71,963,809	312,401,787	29,315,156	341,716,944

S/N	LOCAL GOVERNMENT	LIVELIHOOD	SKILLS	TOTAL PROJECTS	INST.SUPPORT	TOTAL
157	Rukungiri Municipal Council	84,130,575	25,180,534	109,311,109	10,285,694	119,596,803
158	Sembabule District	260,489,113	77,965,173	338,454,287	31,756,197	370,210,483
159	Serere District	379,495,662	113,584,190	493,079,852	46,244,575	539,324,426
160	Sheema District	138,098,494	41,333,294	179,431,787	16,855,961	196,287,749
161	Sheema Municipal Council	109,920,709	32,899,598	142,820,307	13,425,487	156,245,794
162	Sironko District	245,995,442	73,627,174	319,622,616	29,991,793	349,614,409
163	Soroti District	329,123,420	98,507,627	427,631,047	40,112,059	467,743,106
164	Soroti Municipal Council	97,108,997	29,065,014	126,174,012	11,865,745	138,039,756
165	Tororo District	497,828,466	149,001,554	646,830,020	60,650,945	707,480,965
166	Tororo Municipal Council	92,623,112	27,722,375	120,345,487	11,319,612	131,665,100
167	Wakiso District	590,856,530	176,845,133	767,701,663	71,976,761	839,678,424
168	Yumbe District	836,854,262	250,472,992	1,087,327,254	101,925,188	1,189,252,442
169	Zombo District	366,645,151	109,737,994	476,383,144	44,680,117	521,063,261

**UGANDA WOMEN ENTREPRENEURSHIP PROGRAMME**  
**INDICATIVE PLANNING FIGURES (IPFS) FOR LOCAL GOVERNMENTS FY 2019/20**  
**PROJECTS ALLOCATION (USHS)**

SN	District /Municipality	Project fund	Skills Development	Ann01ual Institutional Support Budget	Total
1.	Abim District	182,051,899	21,784,269	17,297,239	221,133,408
2.	Adjumani District	211,587,160	24,867,315	19,374,960	255,829,434
3.	Agago District	217,249,473	25,458,377	19,229,530	261,937,380
4.	Alebtong District	190,121,227	22,626,588	18,048,690	230,796,504
5.	Amolatar District	162,621,174	19,755,988	15,487,767	197,864,929
6.	Amudat District	193,806,548	23,011,281	18,391,882	235,209,712
7.	Amuria District	188,882,515	22,497,285	17,933,335	229,313,135
8.	Amuru District	219,711,884	25,715,416	20,804,298	266,231,598
9.	Apac District	218,894,296	25,630,072	20,055,432	264,579,799
10.	Apac Municipal Council	101,336,906	14,402,668	10,711,956	126,451,530
11.	Arua District	325,030,127	36,709,086	19,848,317	381,587,531
12.	Arua Municipal Council	101,177,627	14,386,041	10,697,123	126,260,792
13.	Budaka District	152,812,634	18,732,122	14,574,353	186,119,109
14.	Bududa District	137,062,007	17,087,989	13,107,587	167,257,583
15.	Bugiri District	204,782,475	24,157,006	19,414,008	248,353,489
16.	Bugiri Municipal Council	96,794,295	10,928,486	10,961,658	118,684,439
17.	Bugweri District	60,000,000	8,000,000	5,000,000	73,000,000

SN	District /Municipality	Project fund	Skills Development	Ann01ual Institutional Support Budget	Total
18.	Buhweju District	108,302,406	14,085,911	13,120,287	135,508,603
19.	Buikwe District	170,427,808	20,570,886	16,214,754	207,213,448
20.	Bukedea District	157,994,905	19,273,074	15,056,949	192,324,928
21.	Bukomansimbi District	114,922,030	14,776,902	13,064,006	142,762,937
22.	Bukwo District	119,419,561	15,246,378	12,137,376	146,803,315
23.	Bulambuli District	136,558,365	17,035,416	13,060,686	166,654,467
24.	Buliisa District	125,894,430	15,922,258	12,067,615	153,884,303
25.	Bundibugyo District	160,614,192	19,546,489	15,300,868	195,461,549
26.	Bunyangabu District	127,325,035	16,071,592	12,200,839	155,597,466
27.	Bushenyi District	144,534,661	17,868,023	13,803,473	176,206,158
28.	Bushenyi- Ishaka Municipal Council	68,706,485	7,996,533	11,036,917	87,739,935
29.	Busia District	188,934,048	22,502,664	17,938,134	229,374,846
30.	Busia Municipal Council	89,279,485	13,144,051	10,934,575	113,358,111
31.	Butaleja District	154,795,209	18,939,073	14,758,979	188,493,261
32.	Butambala District	100,578,229	13,279,621	12,400,979	126,258,829
33.	Butebo District	139,623,140	17,355,333	13,346,091	170,324,565
34.	Buvuma District	93,425,115	12,532,941	12,407,579	118,365,635
35.	Buyende District	181,879,883	21,766,313	17,281,220	220,927,417
36.	Dokolo District	169,223,126	20,445,135	16,102,569	205,770,830
37.	Entebbe Municipal Council	85,593,513	12,759,290	10,591,322	108,944,125
38.	Fort-Portal Municipal Council	88,849,941	13,099,213	10,894,574	112,843,728

SN	District /Municipality	Project fund	Skills Development	Ann01ual Institutional Support Budget	Total
39.	Gomba District	130,529,761	16,406,119	12,499,277	159,435,157
40.	Gulu District	242,636,632	28,108,421	20,248,232	290,993,285
41.	Gulu Municipal Council	161,726,042	17,706,402	14,317,463	193,749,908
42.	Hoima District	244,409,674	28,293,501	20,413,346	293,116,520
43.	Hoima Municipal Council	106,019,012	11,891,410	11,820,703	129,731,125
44.	Ibanda District	132,669,653	16,629,492	12,698,553	161,997,698
45.	Ibanda Municipal Council	99,088,048	11,167,920	10,502,532	120,758,500
46.	Iganga District	225,281,912	26,296,845	19,977,545	271,556,302
47.	Iganga Municipal Council	78,664,163	9,035,968	11,291,490	98,991,621
48.	Isingiro District	200,591,959	23,719,578	19,023,769	243,335,306
49.	Jinja District	189,993,393	22,613,244	18,036,785	230,643,422
50.	Jinja Municipal Council	94,722,057	10,712,175	10,768,682	116,202,914
51.	Kaabong District	269,579,324	30,920,841	22,084,522	322,584,687
52.	Kabale District	215,511,855	25,276,995	20,413,174	261,202,023
53.	Kabale Municipal Council	79,936,483	9,168,779	10,737,244	99,842,507
54.	Kabarole District	199,360,938	23,591,078	18,909,131	241,861,147
55.	Kaberamaido District	181,730,932	21,750,765	17,267,349	220,749,047
56.	Kagadi District	181,919,752	21,770,475	17,284,933	220,975,160
57.	Kakumiro District	170,691,970	20,598,460	16,239,354	207,529,784
58.	Kalangala District	73,487,115	10,451,708	12,569,055	96,507,878
59.	Kaliro District	159,726,600	19,453,838	15,218,211	194,398,649

SN	District /Municipality	Project fund	Skills Development	Ann01ual Institutional Support Budget	Total
60.	Kalungu District	119,755,997	15,281,497	12,841,436	147,878,930
61.	Kampala	375,640,154	41,992,026	35,325,008	452,957,188
62.	Kamuli District	211,662,742	24,875,204	20,054,728	256,592,674
63.	Kamuli Municipal Council	108,793,627	12,181,039	11,406,358	132,381,024
64.	Kamwenge District	206,158,625	24,300,656	19,542,161	250,001,441
65.	Kanungu District	157,341,112	19,204,828	14,996,065	191,542,004
66.	Kapchorwa District	120,254,363	15,333,519	12,215,117	147,802,998
67.	Kapchorwa Municipal Council	92,585,619	10,489,163	10,569,728	113,644,509
68.	Kapelebyong District	60,000,000	8,000,000	5,000,000	73,000,000
69.	Kasanda District	60,000,000	8,000,000	5,000,000	73,000,000
70.	Kasese District	284,414,700	32,469,435	20,102,410	336,986,545
71.	Kasese Municipal Council	94,343,124	10,672,620	10,733,394	115,749,138
72.	Katakwi District	180,455,330	21,617,611	17,148,560	219,221,501
73.	Kayunga District	186,623,243	22,261,450	17,722,942	226,607,636
74.	Kibaale District	267,475,321	30,701,214	20,543,130	318,719,665
75.	Kiboga District	137,872,462	17,172,588	13,183,060	168,228,111
76.	Kibuku District	158,765,986	19,353,564	15,128,755	193,248,305
77.	Kikuube District	60,000,000	8,000,000	5,000,000	73,000,000
78.	Kira Municipal Council	162,016,873	17,736,761	16,362,734	196,116,368
79.	Kiruhura District	192,927,391	22,919,510	18,310,012	234,156,912
80.	Kiryandongo District	169,081,975	20,430,401	16,089,424	205,601,800

SN	District /Municipality	Project fund	Skills Development	Ann01ual Institutional Support Budget	Total
81.	Kisoro District	176,275,087	21,181,256	16,759,278	214,215,620
82.	Kisoro Municipal Council	102,666,414	11,541,449	12,181,224	126,389,087
83.	Kitgum District	224,207,462	26,184,688	21,222,946	271,615,096
84.	Kitgum Municipal Council	133,168,519	14,725,418	13,676,252	161,570,189
85.	Koboko District	177,380,358	21,296,629	16,862,205	215,539,193
86.	Koboko Municipal Council	129,855,063	14,379,542	13,367,689	157,602,294
87.	Kole District	176,406,456	21,194,968	16,771,511	214,372,936
88.	Kotido District	234,020,735	27,209,049	20,791,341	282,021,125
89.	Kotido Municipal Council	144,921,016	15,952,206	14,770,695	175,643,916
90.	Kumi District	166,039,044	20,112,764	15,806,053	201,957,861
91.	Kumi Municipal Council	101,612,568	11,431,443	11,410,356	124,454,366
92.	Kwania District	60,000,000	8,000,000	5,000,000	73,000,000
93.	Kween District	124,904,091	15,818,882	11,975,390	152,698,363
94.	Kyankwanzi District	158,866,959	19,364,104	15,138,158	193,369,221
95.	Kyegegwa District	147,652,621	18,193,492	14,093,831	179,939,945
96.	Kyenjojo District	181,195,700	21,694,895	17,217,506	220,108,101
97.	Kyotera District	114,659,745	14,749,523	13,712,310	143,121,578
98.	Lamwo District	215,353,736	25,260,490	19,725,720	260,339,946
99.	Lira District	219,102,849	25,651,842	20,747,582	265,502,273
100.	Lira Municipal Council	118,694,107	16,214,503	12,328,333	147,236,943
101.	Lugazi Municipal Council	101,585,332	11,428,600	10,735,090	123,749,022

SN	District /Municipality	Project fund	Skills Development	Ann01ual Institutional Support Budget	Total
102.	Luuka District	153,240,844	18,776,821	14,614,230	186,631,895
103.	Luwero District	201,911,927	23,857,363	19,146,690	244,915,981
104.	Lwengo District	142,432,630	17,648,602	13,607,723	173,688,955
105.	Lyantonde District	111,089,272	14,376,818	12,034,353	137,500,444
106.	Makindye-Ssabagabo Municipal Council	150,864,463	16,572,614	15,324,174	182,761,252
107.	Manafwa District	171,248,758	20,656,581	16,291,204	208,196,544
108.	Maracha District	162,904,584	19,785,572	15,514,159	198,204,315
109.	Masaka District	158,601,262	19,336,369	15,113,415	193,051,046
110.	Masaka Municipal Council	101,146,430	11,382,785	10,694,218	123,223,433
111.	Masindi District	197,702,407	23,417,951	18,754,681	239,875,039
112.	Masindi Municipal Council	95,039,007	10,745,260	10,798,198	116,582,465
113.	Mayuge District	216,823,957	25,413,959	20,535,362	262,773,278
114.	Mbale District	202,888,155	23,959,267	19,237,601	246,085,023
115.	Mbale Municipal Council	113,275,457	12,648,876	11,823,725	137,748,059
116.	Mbarara District	199,159,140	23,570,013	18,890,339	241,619,491
117.	Mbarara Municipal Council	115,663,987	12,898,204	12,046,155	140,608,346
118.	Mitooma District	117,623,918	15,058,939	12,642,888	145,325,745
119.	Mityana District	150,933,516	18,535,969	14,399,362	183,868,848
120.	Mityana Municipal Council	91,500,547	10,375,897	11,814,140	113,690,584
121.	Moroto District	216,496,011	25,379,726	20,504,823	262,380,560
122.	Moroto Municipal Council	80,066,631	9,182,365	10,749,364	99,998,361

SN	District /Municipality	Project fund	Skills Development	Ann01ual Institutional Support Budget	Total
123.	Moyo District	175,217,065	21,070,814	16,660,750	212,948,628
124.	Mpigi District	136,035,563	16,980,843	13,012,001	166,028,406
125.	Mubende District	270,251,486	30,991,005	20,801,658	322,044,149
126.	Mubende Municipal Council	94,043,585	10,641,353	12,050,958	116,735,895
127.	Mukono District	220,424,126	25,789,764	20,870,625	267,084,515
128.	Mukono Municipal Council	124,313,711	15,757,255	11,920,411	151,991,377
129.	Nabilatuk District	60,000,000	8,000,000	5,000,000	73,000,000
130.	Nakapiripirit District	230,524,416	26,844,085	20,465,749	277,834,251
131.	Nakaseke District	150,465,624	18,487,128	14,355,790	183,308,542
132.	Nakasongola District	147,446,442	18,171,970	14,074,631	179,693,043
133.	Namayingo District	164,668,240	19,969,672	15,678,398	200,316,311
134.	Namisindwa District	132,845,043	16,647,800	12,714,886	162,207,728
135.	Namutumba District	157,819,485	19,254,763	15,040,613	192,114,860
136.	Nansana Municipal Council	179,529,426	19,564,813	16,648,120	215,742,359
137.	Napak District	237,729,259	27,596,164	20,463,966	285,789,389
138.	Nebbi District	233,930,120	27,199,590	20,782,903	281,912,613
139.	Nebbi Municipal Council	111,272,864	15,439,835	11,637,235	138,349,934
140.	Ngora District	142,008,437	17,604,323	13,568,220	173,180,981
141.	Njeru Municipal Council	107,916,181	12,089,447	11,324,646	131,330,275
142.	Ntoroko District	110,088,259	14,272,327	12,613,864	136,974,451
143.	Ntungamo District	208,958,878	24,592,961	19,802,932	253,354,771

SN	District /Municipality	Project fund	Skills Development	Ann01ual Institutional Support Budget	Total
144.	Ntungamo Municipal Council	69,510,585	8,080,470	10,439,069	88,030,124
145.	Nwoya District	203,859,584	24,060,670	19,328,064	247,248,319
146.	Omoror District	183,417,023	21,926,768	17,424,365	222,768,156
147.	Otuke District	165,048,402	20,009,355	15,713,801	200,771,557
148.	Oyam District	218,100,314	25,547,192	20,654,222	264,301,729
149.	Pader District	204,415,572	24,118,707	19,379,840	247,914,119
150.	Pakwach District	175,776,917	21,129,254	16,712,886	213,619,057
151.	Pallisa District	208,051,372	24,498,231	19,718,422	252,268,024
152.	Rakai District	225,720,644	26,342,642	21,363,860	273,427,146
153.	Rubanda District	144,072,700	17,819,802	13,760,453	175,652,955
154.	Rubirizi District	113,644,883	14,643,587	12,272,343	140,560,813
155.	Rukiga District	102,141,183	13,442,770	13,219,257	128,803,210
156.	Rukungiri District	165,606,859	20,067,650	15,765,807	201,440,316
157.	Rukungiri Municipal Council	64,699,618	7,578,276	10,663,781	82,941,674
158.	Sembabule District	163,156,710	19,811,891	15,537,638	198,506,239
159.	Serere District	184,493,797	22,039,167	17,524,639	224,057,603
160.	Sheema District	116,525,191	14,944,248	13,213,299	144,682,738
161.	Sheema Municipal Council	88,847,944	10,099,004	10,894,389	109,841,337
162.	Sironko District	144,322,458	17,845,873	13,783,712	175,952,043
163.	Soroti District	183,039,410	21,887,351	17,389,200	222,315,961
164.	Soroti Municipal Council	92,029,352	10,431,096	10,517,926	112,978,374

SN	District /Municipality	Project fund	Skills Development	Ann01ual Institutional Support Budget	Total
165.	Tororo District	231,150,952	26,909,486	19,851,366	277,911,804
166.	Tororo Municipal Council	85,256,530	9,724,114	10,559,941	105,540,584
167.	Wakiso District	508,080,616	55,816,856	34,203,846	598,101,318
168.	Yumbe District	254,496,391	29,346,405	22,698,122	306,540,919
169.	Zombo District	176,678,283	21,223,343	16,796,825	214,698,452
	Total	26,762,062,000	3,200,000,000	2,581,960,000	32,544,022,000