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Ministry of Finance, Planning &
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Plot 2-12, Apollo Kaggwa Road
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UGANDA

In any correspondence on
this subject please quote: No. BPD 256/408/01

24th August 2020

All Local Government Accounting Officers

UNSPENT BALANCES FOR FY 2019/20 FOR LOCAL GOVERNMENT VOTES

Reference is made to the several correspondences from you requesting this Ministry for the unspent balances swept back to the consolidated fund at the end of FY 2019/20 for various categories (Wage, Non-wage, Development, Local Revenue and External Financing).

Section 17(1) of the Public Finance Management Act, 2015 stipulates that every appropriation by Parliament shall expire and cease to have any effect at the close of the financial year for which it is made. Furthermore, Section 17(2) of the same Act stipulates that "A vote that does not expend money that was appropriated to the vote for the financial year shall at the close of the financial year repay the money to the Consolidated Fund."

Section 17(3) of the same Act states that, "A vote that repays money under subsection (2) shall revise its annual work plan, procurement plan and recruitment plan to take into account the unexpended money and submit them as part of the Budget for the preceding year". In line with the above, it is expected that any activities for which funds were unspent at the closure of FY 2019/20 should have been prioritized to take a first call on the resource provided to your respective Local Governments for Quarter One of FY 2020/21.

The above notwithstanding, in the letter dated 17th June 2020, the Ministry committed to process unspent balances for UGIFT projects on the basis of submission of the following information which form the basis for granting authority to spend the unspent balances;

- i. Evidence of return all unspent balances for UGIFT projects to the Consolidated Fund;
- ii. Detailed report of annual expenditures on each project since the commencement of the project,
- iii. Coloured photos of the projects showing implementation progress by end of June 2020 and;
- iv. Any pending outstanding works and a completion schedule.



Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

To-date, the outstanding unspent balances from Local Government Votes amounts to **UShs.304,519,778,202/=** of which **UShs.4,813,484,916/=** is Pension and **UShs.7,904,160,455/=** is Gratuity as per annexes 1, 2 and 3 attached.

The purpose of this letter, therefore, is to inform you that in the interest of increased budget credibility and in line with the Law, the Ministry shall not honor any requests seeking to revoke unspent balances swept back to the Consolidated Fund at the close of FY 2019/20 **except for UGIFT projects upon submission of the required documents as indicated above.**



Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Permanent Secretary, Ministry of Local Government
 All Sector Line Ministries
 All District Chairpersons
 All Resident District Commissioners
 All Municipal Mayors

ANNEX 1: BUDGET PERFORMANCE FOR LOCAL GOVERNMENT VOTES FY 2019-2020 AS OF 30TH JUNE 2020

| VOTE | LOCAL GOVERNMENTS | Total Approved Budget | Total Supplementary | Total Revised Budget | Total Warrants (Q1+Q2+Q3+Q4) | Total Payments (Q1+Q2+Q3+Q4) | Actual % of Revised Budget | % Payments to Warrants | Unspent Warrants |
|------|---------------------------------------|-----------------------|---------------------|----------------------|------------------------------|------------------------------|----------------------------|------------------------|------------------|
| 501 | ADJUMANI DISTRICT | 29,432,647,820 | 1,917,644,425 | 31,350,292,245 | 29,810,944,734 | 25,029,473,234 | 79.84 | 83.96 | 4,781,471,500 |
| 502 | APAC DISTRICT | 21,930,103,680 | 1,369,239,447 | 23,299,343,127 | 23,082,664,419 | 21,346,796,059 | 91.62 | 92.48 | 1,735,868,360 |
| 503 | Arua District | 66,280,109,368 | 537,653,532 | 66,817,762,900 | 63,336,384,396 | 53,685,424,553 | 80.35 | 84.76 | 9,650,959,843 |
| 504 | BUGIRI DISTRICT | 28,814,100,775 | 1,815,777,984 | 30,629,878,759 | 30,628,088,117 | 30,589,350,953 | 99.87 | 99.87 | 38,737,164 |
| 505 | BUNDIBUGYO DISTRICT GRANTS COLLECTION | 29,059,815,911 | 902,593,382 | 29,962,409,293 | 29,949,476,250 | 28,047,448,850 | 93.61 | 93.65 | 1,902,027,400 |
| 506 | BUSHENYI LOCAL GOVERNMENT | 27,398,200,141 | 1,250,531,025 | 28,648,731,166 | 28,535,239,959 | 26,485,639,523 | 92.45 | 92.82 | 2,049,600,436 |
| 507 | BUSIA DISTRICT LOCAL GOVT | 28,868,869,489 | 1,650,224,411 | 30,519,093,900 | 30,455,017,695 | 28,173,014,374 | 92.31 | 92.51 | 2,282,003,321 |
| 508 | GULU DISTRICT | 27,671,220,374 | 194,450,300 | 27,865,670,674 | 26,262,131,427 | 23,044,055,394 | 82.70 | 87.75 | 3,218,076,033 |
| 509 | HOIMA DISTRICT LOCAL GOVT | 18,566,179,259 | 669,115,857 | 19,265,295,116 | 19,171,411,893 | 17,251,934,069 | 89.55 | 89.99 | 1,919,477,824 |
| 510 | IGANGA DISTRICT | 33,433,774,021 | 1,739,780,933 | 35,173,554,954 | 35,166,093,657 | 34,505,018,187 | 98.10 | 98.12 | 661,075,470 |
| 511 | JINJA DISTRICT | 40,522,634,781 | 2,330,231,711 | 42,852,866,492 | 42,852,816,492 | 41,817,664,207 | 97.58 | 97.58 | 1,035,152,285 |
| 512 | KABALE DISTRICT LG | 32,435,202,038 | 1,061,181,665 | 33,496,383,703 | 33,372,983,297 | 31,157,548,781 | 93.02 | 93.36 | 2,215,434,516 |
| 513 | KABAROLE DISTRICT LG | 25,725,986,016 | 997,761,243 | 26,723,747,259 | 26,149,485,319 | 24,642,285,870 | 92.21 | 94.24 | 1,507,199,449 |
| 514 | KABERAMAIKO DISTRICT | 13,513,846,920 | 2,261,229,321 | 15,775,076,241 | 15,711,105,855 | 15,062,130,710 | 95.48 | 95.87 | 648,975,145 |
| 515 | KALANGALA DISTRICT LOCAL GOVT | 12,590,887,975 | 225,714,888 | 12,816,602,863 | 12,782,936,233 | 12,769,035,839 | 99.63 | 99.89 | 13,900,384 |
| 517 | KAMULI DISTRICT | 38,568,974,391 | 2,524,396,686 | 41,093,371,077 | 40,709,680,982 | 38,989,658,029 | 94.88 | 95.77 | 1,720,022,953 |
| 518 | KAMWENGE DISTRICT | 26,897,596,296 | 766,024,562 | 27,663,620,858 | 27,774,418,690 | 21,103,704,187 | 76.29 | 81.88 | 4,670,714,503 |
| 519 | KANUNGU DISTRICT | 34,618,440,208 | 3,656,632,577 | 38,275,072,785 | 38,275,036,888 | 36,285,263,877 | 94.80 | 94.80 | 1,989,773,011 |
| 520 | KAPCHORWA DLG | 16,988,927,983 | 637,385,942 | 17,626,313,925 | 17,566,991,494 | 16,612,566,736 | 94.25 | 94.57 | 954,424,738 |
| 521 | KASSESE DISTRICT LG | 57,670,076,370 | 5,202,808,946 | 62,872,885,316 | 62,746,039,974 | 62,555,482,574 | 99.50 | 99.70 | 130,557,400 |
| 522 | KATAKWI DISTRICT | 21,009,250,642 | 735,749,898 | 21,745,000,540 | 21,716,079,944 | 21,688,831,648 | 99.74 | 99.87 | 27,248,296 |
| 523 | KAYUNGA DISTRICT | 32,696,859,098 | 1,966,104,023 | 34,662,963,121 | 34,662,937,229 | 34,258,097,731 | 98.83 | 98.83 | 404,839,498 |
| 524 | KIBALE DISTRICT | 18,077,998,506 | 1,605,920,228 | 19,683,918,734 | 19,334,511,443 | 17,993,321,208 | 91.41 | 93.06 | 1,341,190,235 |
| 525 | KIBOGA DISTRICT | 20,923,971,775 | 1,483,252,385 | 22,407,224,160 | 22,365,091,245 | 21,209,744,766 | 94.66 | 94.83 | 1,135,366,479 |
| 526 | KISORO DISTRICT COLLECTION | 33,546,161,616 | 2,815,422,025 | 36,361,583,641 | 36,361,550,976 | 36,333,318,637 | 99.92 | 99.92 | 28,232,339 |
| 527 | KITGUM DISTRICT LOCAL GOVT | 26,128,431,772 | 1,804,132,104 | 27,932,563,876 | 27,909,656,089 | 26,343,828,203 | 94.31 | 94.39 | 1,565,827,886 |
| 528 | KOTUDO DISTRICT | 12,334,247,440 | 1,104,530,911 | 13,438,778,351 | 13,152,108,916 | 11,959,456,694 | 88.99 | 90.93 | 1,192,652,222 |
| 529 | KUMI DISTRICT | 22,723,311,309 | 1,832,525,825 | 24,555,837,134 | 24,513,650,488 | 22,426,611,222 | 91.33 | 91.49 | 2,087,039,266 |
| 530 | KYENJOJO DISTRICT LOCAL GOVT | 29,432,522,663 | 2,521,246,838 | 31,953,769,501 | 31,881,689,630 | 30,490,053,439 | 95.42 | 95.63 | 1,391,636,191 |
| 531 | LIRA DISTRICT | 35,469,048,455 | 1,605,005,730 | 37,074,054,185 | 37,074,040,579 | 36,643,878,109 | 98.84 | 98.84 | 430,162,470 |
| 532 | LUWERO DISTRICT | 51,554,346,350 | 2,339,763,435 | 53,894,109,785 | 53,663,117,685 | 50,954,553,519 | 94.55 | 94.95 | 2,708,564,166 |
| 533 | MASAKA DISTRICT | 22,742,690,331 | 898,210,718 | 23,640,901,049 | 23,382,757,743 | 23,046,113,382 | 97.48 | 98.56 | 336,644,361 |
| 534 | MASINDI DISTRICT | 22,102,663,149 | 428,911,060 | 22,531,574,209 | 22,514,419,752 | 21,936,955,165 | 97.36 | 97.44 | 577,464,587 |
| 535 | MAWULI DISTRICT | 33,397,721,736 | 3,959,367,378 | 37,357,089,114 | 37,356,629,749 | 35,761,017,579 | 95.73 | 95.73 | 1,595,612,170 |
| 536 | MBALE DLG | 42,742,865,183 | 1,327,387,949 | 44,070,253,132 | 44,070,235,283 | 43,695,040,752 | 99.15 | 99.15 | 375,184,504 |
| 537 | MBARARA DLG | 22,462,092,919 | 1,694,949,864 | 24,157,042,783 | 23,931,760,902 | 22,992,923,041 | 94.82 | 95.71 | 1,025,837,861 |
| 538 | MICROTO DISTRICT | 11,896,752,582 | 503,177,294 | 12,399,929,876 | 12,393,429,574 | 11,927,734,655 | 96.19 | 96.24 | 465,694,919 |
| 539 | MOYO DISTRICT LG | 11,478,380,444 | 7,477,894,086 | 18,956,274,530 | 18,908,991,284 | 18,734,476,613 | 98.83 | 99.08 | 174,514,671 |
| 540 | MPIGI DISTRICT | 27,268,043,050 | 1,054,024,873 | 28,322,067,923 | 28,322,048,752 | 25,824,156,530 | 91.18 | 91.18 | 2,497,892,222 |
| 541 | MUBENGE DISTRICT | 22,398,393,775 | 1,398,438,828 | 23,796,832,603 | 23,796,817,898 | 23,042,535,275 | 96.83 | 96.83 | 754,282,623 |
| 542 | MUKONO DISTRICT | 39,672,117,750 | 3,570,497,304 | 43,242,615,054 | 43,157,555,520 | 42,069,971,740 | 97.29 | 97.48 | 1,087,583,780 |
| 543 | NAKAPRIPIRI DISTRICT | 10,212,515,693 | 658,392,069 | 10,870,907,762 | 10,771,196,491 | 9,852,285,397 | 90.63 | 91.47 | 918,911,094 |
| 544 | NAKASONGOLA DLG | 22,353,925,150 | 1,462,850,932 | 23,816,776,082 | 23,698,965,066 | 23,599,278,158 | 98.71 | 99.20 | 189,686,908 |
| 545 | NEBBI DISTRICT | 26,861,195,849 | 1,612,129,186 | 28,473,325,035 | 28,199,559,884 | 26,692,022,310 | 93.74 | 94.65 | 1,507,547,574 |
| 546 | NUNGWAMO DISTRICT | 42,971,777,557 | 4,807,631,140 | 47,779,408,697 | 47,779,377,718 | 46,542,687,139 | 97.41 | 97.41 | 1,236,650,579 |

ANNEX 1: BUDGET PERFORMANCE FOR LOCAL GOVERNMENT VOTES FY 2019-2020 AS OF 30TH JUNE 2020

| NOTE | LOCAL GOVERNMENTS | Total Approved Budget | Total Supplementary | Total Revised Budget | Total Warrants (Q1+Q2+Q3+Q4) | Total Payments (Q1+Q2+Q3+Q4) | Actual % of Revised Budget | % Payments to Warrants | Unspent Warrants |
|------|---------------------------------------|-----------------------|---------------------|----------------------|------------------------------|------------------------------|----------------------------|------------------------|------------------|
| 547 | PADER DLG | 22,707,502,618 | 1,448,921,501 | 24,156,424,119 | 24,069,076,597 | 23,907,583,879 | 98.97 | 99.33 | 161,497,718 |
| 548 | PALLISA DISTRICT | 28,750,104,911 | 1,321,381,583 | 30,071,486,494 | 30,003,315,844 | 29,144,798,247 | 96.92 | 97.14 | 858,517,597 |
| 549 | RAKAI DISTRICT LOCAL GOVT | 30,333,396,987 | 2,423,290,566 | 32,756,687,553 | 32,698,808,117 | 32,489,757,044 | 99.19 | 99.36 | 209,051,073 |
| 550 | RUKUNGIRI DISTRICT DLG | 35,604,967,273 | 2,278,547,128 | 37,883,514,401 | 37,883,455,812 | 36,453,090,009 | 96.22 | 96.22 | 1,430,365,803 |
| 551 | SEMBABULE DISTRICT | 25,000,233,408 | 2,147,429,502 | 27,147,662,910 | 27,147,650,549 | 25,833,513,683 | 95.16 | 95.16 | 1,314,136,866 |
| 552 | SIRONKO DISTRICT | 29,943,771,597 | 1,913,521,070 | 31,857,298,667 | 31,857,286,877 | 31,538,859,113 | 99.00 | 99.00 | 318,427,764 |
| 553 | SOROTI DISTRICT | 27,996,638,893 | 1,225,586,931 | 29,222,225,824 | 29,195,358,064 | 28,000,407,274 | 95.82 | 95.91 | 1,194,950,790 |
| 554 | TORORO DISTRICT | 54,230,265,565 | 1,450,271,144 | 55,680,536,709 | 55,680,486,121 | 53,635,833,202 | 96.33 | 96.33 | 2,044,652,919 |
| 555 | WAKISO DISTRICT | 58,034,523,359 | 3,156,857,183 | 61,191,380,542 | 60,855,723,798 | 58,404,746,648 | 95.45 | 95.97 | 2,450,977,150 |
| 556 | YUMBE DISTRICT | 41,425,649,018 | 2,737,845,036 | 44,163,494,054 | 44,151,166,685 | 34,033,388,982 | 77.06 | 82.70 | 7,117,777,703 |
| 557 | BUTALEIA DISTRICT | 29,026,009,227 | 928,478,675 | 29,954,487,902 | 29,954,467,723 | 29,334,305,686 | 97.93 | 97.93 | 620,162,037 |
| 558 | IBANDA DISTRICT LG | 18,383,503,393 | 1,626,113,138 | 20,009,616,531 | 19,874,761,954 | 18,534,748,096 | 92.63 | 93.26 | 1,340,013,858 |
| 559 | KAABONG DISTRICT | 13,512,221,166 | 553,908,364 | 14,066,129,530 | 13,582,019,281 | 11,769,456,542 | 83.67 | 86.65 | 1,812,562,739 |
| 560 | ISINGIRO DISTRICT | 37,250,998,389 | 2,947,340,662 | 40,198,339,051 | 38,073,673,605 | 31,726,422,089 | 78.92 | 83.33 | 6,347,251,516 |
| 561 | KALIRO DISTRICT LG | 24,954,668,854 | 1,477,728,789 | 26,432,397,643 | 26,265,454,245 | 25,600,107,460 | 96.85 | 97.47 | 665,346,785 |
| 562 | KIRUHURA DISTRICT LOCAL GOVT | 14,527,037,188 | 1,687,664,686 | 16,214,701,874 | 16,208,930,592 | 14,936,217,814 | 92.12 | 92.15 | 1,272,712,778 |
| 563 | KOBOKO DISTRICT | 15,393,008,247 | 366,272,567 | 15,759,280,814 | 15,759,267,952 | 14,775,452,248 | 93.76 | 93.76 | 983,815,704 |
| 564 | AMULIARA DISTRICT | 17,387,713,316 | 770,900,419 | 18,158,613,735 | 18,121,018,405 | 17,609,682,639 | 96.98 | 97.18 | 511,335,766 |
| 565 | AMULIARA DISTRICT | 20,032,715,269 | 2,519,875,933 | 22,552,591,202 | 22,552,577,243 | 21,561,803,479 | 95.61 | 95.61 | 990,773,764 |
| 566 | MANAFWA DLG | 20,322,069,545 | 3,374,731,473 | 23,696,801,018 | 23,688,834,394 | 22,168,633,916 | 93.55 | 93.58 | 1,520,200,478 |
| 567 | BUKWO DISTRICT | 19,154,580,690 | 415,954,811 | 19,570,535,501 | 19,570,523,431 | 18,508,559,779 | 94.57 | 94.57 | 1,061,963,652 |
| 568 | MITYANA DISTRICT COLLECTION | 26,477,904,303 | 805,178,321 | 27,283,082,624 | 27,283,054,528 | 26,534,916,451 | 97.26 | 97.26 | 748,138,077 |
| 569 | NAKASEKE DISTRICT | 25,307,504,482 | 1,251,363,977 | 26,558,868,459 | 26,558,841,391 | 25,818,626,712 | 97.21 | 97.21 | 740,214,679 |
| 570 | AMUJU DISTRICT LOCAL GOVERNMENT | 18,972,958,667 | 2,236,773,207 | 21,209,731,874 | 20,835,244,123 | 18,842,859,965 | 88.84 | 90.44 | 1,992,384,158 |
| 571 | BUDAKA DISTRICT | 22,324,565,329 | 1,248,365,871 | 23,572,931,200 | 23,571,971,407 | 22,477,569,879 | 95.35 | 95.36 | 1,094,401,528 |
| 572 | OYAM DISTRICT LOCAL GOVT | 33,333,516,454 | 3,170,097,761 | 36,503,614,215 | 36,502,407,940 | 34,591,725,693 | 94.76 | 94.77 | 1,910,682,247 |
| 573 | ABIM DISTRICT | 15,138,574,111 | 1,267,771,607 | 16,406,345,718 | 16,243,004,907 | 14,486,387,262 | 88.30 | 89.19 | 1,756,617,645 |
| 574 | NAMITUMBA DISTRICT GENERAL COLLECTION | 21,459,805,250 | 2,045,521,933 | 23,505,327,183 | 23,461,074,189 | 22,805,161,302 | 97.02 | 97.20 | 655,912,887 |
| 575 | DOKOLO DISTRICT | 19,887,120,252 | 1,959,149,260 | 21,846,269,512 | 21,788,139,343 | 21,666,055,043 | 99.18 | 99.44 | 122,084,300 |
| 576 | BUJISA DISTRICT | 12,504,899,248 | 1,697,614,154 | 14,202,513,402 | 14,202,497,450 | 13,218,373,300 | 93.07 | 93.07 | 984,124,150 |
| 577 | MARACHA DISTRICT | 20,888,471,721 | 1,559,123,922 | 22,447,595,643 | 22,447,579,231 | 22,004,040,081 | 98.02 | 98.02 | 443,539,150 |
| 578 | BUKEDDA DISTRICT LG | 24,809,810,038 | 2,139,758,887 | 26,949,568,925 | 26,949,559,642 | 26,748,880,462 | 99.26 | 99.26 | 200,679,180 |
| 579 | BUUDA DLG | 21,636,361,726 | 1,825,798,060 | 23,462,159,786 | 23,462,900,984 | 23,157,081,953 | 98.70 | 98.70 | 305,819,031 |
| 580 | LVANTONDE DISTRICT | 14,787,703,707 | 888,712,285 | 15,676,415,992 | 15,631,503,574 | 15,024,341,234 | 95.84 | 96.12 | 607,162,340 |
| 581 | AMUDAT DLG | 8,049,472,939 | 592,230,300 | 8,641,703,239 | 8,641,679,830 | 7,627,591,821 | 88.26 | 88.27 | 1,014,088,009 |
| 582 | BUIKWE DISTRICT | 19,284,321,722 | 1,132,939,373 | 20,417,315,095 | 20,416,587,903 | 19,325,662,627 | 94.65 | 94.66 | 1,090,925,276 |
| 583 | BUYENDE DISTRICT | 19,332,221,237 | 1,343,761,325 | 20,675,982,562 | 20,696,966,588 | 19,816,228,907 | 95.84 | 95.74 | 880,737,661 |
| 584 | KYEGEWA DISTRICT LG | 16,825,832,371 | 1,712,408,192 | 18,538,240,563 | 18,497,279,631 | 17,325,111,130 | 93.46 | 93.66 | 1,172,168,501 |
| 585 | LAMWO DISTRICT | 20,012,782,865 | 1,685,878,732 | 21,702,661,597 | 20,334,613,786 | 16,210,785,921 | 74.69 | 79.72 | 4,123,827,863 |
| 586 | OTUKE DISTRICT LOCAL GOVT | 14,049,567,929 | 1,254,640,697 | 15,304,208,626 | 15,236,772,127 | 14,038,543,284 | 91.73 | 92.14 | 1,198,228,843 |
| 587 | ZOMBO DISTRICT LG | 20,035,954,677 | 1,643,880,905 | 21,679,835,582 | 21,679,816,720 | 20,413,835,651 | 94.16 | 94.16 | 1,265,981,069 |
| 588 | ALEBTONG | 21,048,682,791 | 1,913,581,198 | 22,962,263,989 | 22,819,817,957 | 22,011,196,746 | 95.86 | 96.46 | 808,621,211 |
| 589 | BUAMABULI DLG | 21,087,727,455 | 793,146,210 | 21,880,873,665 | 21,880,863,940 | 21,176,039,921 | 96.78 | 96.78 | 704,854,019 |
| 590 | BUUUMA DISTRICT COUNCIL | 9,413,720,100 | 257,836,951 | 9,671,556,951 | 9,617,610,782 | 9,545,469,703 | 98.70 | 99.25 | 72,141,079 |
| 591 | GOMBA DISTRICT | 17,498,641,596 | 597,363,712 | 18,496,035,308 | 18,496,027,273 | 17,462,672,380 | 94.41 | 94.41 | 1,333,354,893 |

ANNEX 1: BUDGET PERFORMANCE FOR LOCAL GOVERNMENT VOTES FY 2019-2020 AS OF 30TH JUNE 2020

| VOTE | LOCAL GOVERNMENTS | Total Approved Budget | Total Supplementary | Total Revised Budget | Total Warrants (Q1+Q2+Q3+Q4) | Total Payments (Q1+Q2+Q3+Q4) | Actual % of Revised Budget | %Payments to Warrants | Unspent Warrants |
|------|------------------------------------|-----------------------|---------------------|----------------------|---------------------------------|---------------------------------|----------------------------------|--------------------------|------------------|
| 592 | KIRIRANDONGO DISTRICT | 24,341,216,205 | 2,250,545,532 | 26,591,761,737 | 24,420,112,780 | 21,291,000,085 | 80.07 | 87.19 | 3,119,104,695 |
| 593 | LUUKA DISTRICT LG | 21,354,783,418 | 1,041,678,257 | 22,396,461,675 | 22,396,450,484 | 22,041,280,654 | 98.41 | 98.41 | 355,169,830 |
| 594 | NAMAWINGO DISTRICT | 20,314,697,160 | 919,865,603 | 21,234,562,763 | 21,234,552,138 | 20,465,360,907 | 96.38 | 96.38 | 769,191,231 |
| 595 | NTOROKO DLG | 10,915,444,706 | 914,354,242 | 11,829,797,948 | 11,723,872,714 | 11,141,591,676 | 94.18 | 95.03 | 582,281,038 |
| 596 | SERERE DISTRICT | 26,539,565,515 | 1,665,157,362 | 28,204,722,877 | 28,072,457,945 | 28,062,452,571 | 99.50 | 99.96 | 10,005,374 |
| 597 | KYANKWANZI DISTRICT | 20,635,328,283 | 2,479,226,138 | 23,114,554,421 | 23,114,543,650 | 21,079,656,761 | 91.20 | 91.20 | 2,034,886,889 |
| 598 | KALUNGU DISTRICT | 21,265,934,759 | 1,146,897,789 | 22,412,832,548 | 22,412,818,002 | 22,385,199,002 | 99.88 | 99.88 | 27,619,000 |
| 599 | LWENGO DISTRICT LG | 23,899,710,310 | 845,214,898 | 24,744,925,208 | 24,659,439,587 | 24,668,462,907 | 99.69 | 99.89 | 27,976,680 |
| 600 | BUKOMANSIMBI DISTRICT | 15,124,605,952 | 1,748,553,738 | 16,873,159,690 | 16,873,152,440 | 16,864,513,555 | 99.95 | 99.95 | 8,638,885 |
| 601 | MITOOMA | 23,046,255,006 | 1,762,694,036 | 24,808,949,042 | 24,776,579,029 | 23,718,450,687 | 95.60 | 95.73 | 1,058,128,342 |
| 602 | RUBIRIZI DISTRICT LOCAL GOVT | 15,118,458,024 | 1,972,105,744 | 17,090,563,768 | 17,088,430,129 | 15,816,532,364 | 92.55 | 92.56 | 1,271,897,055 |
| 603 | NGORA DISTRICT LOCAL GOVT | 17,071,412,869 | 846,266,132 | 17,917,679,001 | 17,917,662,208 | 17,520,250,744 | 97.78 | 97.78 | 397,411,464 |
| 604 | NAPAK DISTRICT | 13,434,087,455 | 611,897,201 | 14,045,984,656 | 14,045,973,338 | 13,281,685,750 | 94.56 | 94.56 | 764,287,588 |
| 605 | KIBUKU DISTRICT LG | 21,800,240,852 | 789,795,853 | 22,590,036,705 | 22,590,027,128 | 21,285,505,074 | 94.23 | 94.23 | 1,304,522,054 |
| 606 | NWOGYA DISTRICT | 17,046,171,426 | 1,866,219,806 | 18,912,391,232 | 18,912,041,221 | 17,361,824,136 | 91.80 | 91.80 | 1,550,217,085 |
| 607 | KOLE DLG | 22,967,147,059 | 209,515,844 | 23,176,662,903 | 23,089,535,099 | 23,042,817,537 | 99.42 | 99.80 | 46,717,562 |
| 608 | BUTAMBALA DISTRICT LOCAL GOVT | 17,627,787,177 | 1,848,957,139 | 19,476,744,316 | 19,414,561,018 | 18,740,600,085 | 96.22 | 96.53 | 673,960,933 |
| 609 | SHEEMA DISTRICT LOCAL GOVERNMENT | 23,023,096,257 | 2,448,228,884 | 25,471,325,141 | 25,440,620,009 | 23,725,391,875 | 93.15 | 93.26 | 1,715,228,134 |
| 610 | BUHWEU DISTRICT | 12,700,895,710 | 1,087,681,669 | 13,788,577,379 | 13,788,570,783 | 12,999,133,712 | 94.27 | 94.27 | 789,437,051 |
| 611 | AGAGO DLG | 25,240,164,642 | 1,563,344,075 | 26,803,508,717 | 26,803,485,428 | 24,931,779,761 | 93.02 | 93.02 | 1,871,705,667 |
| 612 | KWEEN DISTRICT COLLECTION | 16,587,229,868 | 1,913,922,449 | 18,501,152,317 | 18,501,145,553 | 17,771,948,167 | 96.06 | 96.06 | 729,197,386 |
| 613 | Kegadi District Local Government | 25,771,557,332 | 1,484,759,416 | 27,256,316,748 | 27,033,594,692 | 25,825,872,891 | 94.75 | 95.53 | 1,207,721,801 |
| 614 | Kakumiro District Local Government | 16,784,331,891 | 1,574,935,612 | 18,359,267,503 | 18,269,498,585 | 17,550,810,541 | 95.60 | 96.07 | 718,688,054 |
| 615 | Omoro District Local Government | 22,546,927,898 | 1,063,668,342 | 23,610,596,240 | 23,609,582,778 | 23,048,521,662 | 97.62 | 97.62 | 561,061,116 |
| 616 | Rubanda District Local Government | 20,531,852,447 | 2,073,027,628 | 22,554,880,075 | 22,189,285,759 | 22,184,757,733 | 98.36 | 99.98 | 4,528,026 |
| 617 | NAMISINDWA DLG | 21,985,844,931 | 1,436,942,551 | 23,422,787,482 | 23,422,777,958 | 22,278,856,926 | 95.12 | 95.12 | 1,143,921,032 |
| 618 | PAKWACH DLG | 13,947,459,812 | 952,650,512 | 14,900,110,324 | 14,835,644,448 | 13,758,644,044 | 92.34 | 92.74 | 1,077,000,402 |
| 619 | BUTEBO DLG | 14,403,155,950 | 1,153,724,444 | 15,556,880,394 | 14,602,117,118 | 14,462,449,406 | 92.96 | 99.04 | 139,667,712 |
| 620 | RUKIGA DLG | 16,915,406,897 | 335,278,288 | 17,250,685,185 | 17,250,678,751 | 15,247,092,551 | 88.39 | 88.39 | 2,003,586,250 |
| 621 | KYOTERA DLG | 25,435,728,416 | 2,574,292,604 | 28,010,021,020 | 27,710,002,867 | 27,654,535,706 | 98.73 | 99.80 | 55,467,161 |
| 622 | BUYANGABO DLG | 15,777,499,208 | 1,314,192,368 | 17,041,691,576 | 16,880,619,337 | 16,325,077,460 | 95.79 | 96.14 | 655,541,877 |
| 623 | NABILATUK DISTRICT | 8,023,745,810 | 373,415,152 | 8,397,160,962 | 8,327,097,341 | 7,938,265,778 | 94.54 | 95.33 | 388,831,563 |
| 624 | BUGWERI DISTRICT | 16,213,438,553 | 808,596,358 | 17,022,034,911 | 16,810,675,929 | 15,502,881,779 | 91.08 | 92.22 | 1,307,794,150 |
| 625 | KASANDA DISTRICT | 17,812,402,939 | 1,470,275,194 | 19,282,678,133 | 19,282,665,791 | 18,999,256,644 | 98.53 | 98.53 | 283,409,147 |
| 626 | KWANYA DISTRICT | 18,760,711,662 | 1,227,050,377 | 19,987,762,039 | 19,688,203,663 | 17,884,491,506 | 89.48 | 90.84 | 1,803,712,157 |
| 627 | KAPELONYONG DISTRICT | 8,758,604,805 | 1,146,625,818 | 9,905,230,623 | 9,869,417,382 | 9,219,870,056 | 93.08 | 93.42 | 649,547,326 |
| 628 | KIKUBE DISTRICT | 14,088,744,769 | 1,098,367,251 | 15,187,112,020 | 14,944,577,715 | 14,321,777,666 | 94.50 | 95.83 | 622,800,049 |
| 629 | ORONGI DISTRICT | 19,395,908,543 | 1,655,330,300 | 21,051,238,843 | 20,668,230,777 | 15,216,769,224 | 77.79 | 91.29 | 1,451,461,553 |
| 630 | KAZO DISTRICT | 14,118,922,049 | 486,475,886 | 14,605,397,935 | 14,396,112,356 | 12,960,105,982 | 88.74 | 90.03 | 1,436,006,414 |
| 631 | RWAMPARA DISTRICT | 17,064,672,841 | 472,497,204 | 17,537,170,045 | 16,716,713,873 | 14,799,022,071 | 84.39 | 88.53 | 1,917,691,802 |
| 632 | KITAGWENDA DISTRICT | 12,729,403,957 | 1,695,179,107 | 14,424,583,064 | 14,072,586,943 | 13,304,022,435 | 92.23 | 94.54 | 788,564,508 |
| 633 | MADI-OKULLO DISTRICT | 15,282,790,603 | 627,771,813 | 15,910,562,416 | 15,593,249,900 | 13,807,889,122 | 86.78 | 88.55 | 1,785,360,778 |
| 634 | KARENKA DISTRICT | 8,435,388,002 | 914,571,725 | 9,349,959,727 | 8,996,348,212 | 7,990,718,028 | 85.46 | 88.82 | 1,005,630,184 |
| 635 | KALAKI DISTRICT | 12,348,960,078 | 800,387,154 | 13,149,347,232 | 12,790,669,351 | 11,620,724,807 | 88.37 | 90.85 | 1,169,944,544 |
| 751 | AUAUA MUNICIPAL COUNCIL | 20,130,670,827 | 855,826,873 | 21,086,497,700 | 17,509,306,859 | 17,170,746,572 | 81.39 | 98.06 | 339,160,267 |

ANNEX 1: BUDGET PERFORMANCE FOR LOCAL GOVERNMENT VOTES FY 2019-2020 AS OF 30TH JUNE 2020

| VOTE | LOCAL GOVERNMENTS | Total Approved Budget | Total Supplementary | Total Revised Budget | Total Warrants (Q1+Q2+Q3+Q4) | Total Payments (Q1+Q2+Q3+Q4) | Actual % of Revised Budget | % Payments to Warrants | Unspent Warrants |
|------|--------------------------------------|--------------------------|------------------------|--------------------------|------------------------------|------------------------------|----------------------------|------------------------|------------------------|
| 752 | ENTEERBE MUNICIPAL COUNCIL | 16,988,538,278 | 674,875,191 | 17,663,413,469 | 14,412,778,701 | 8,871,575,063 | 50.23 | 61.55 | 5,541,203,638 |
| 753 | FORT-PORTAL MUNICIPAL COUNCIL | 16,973,432,554 | 713,475,238 | 17,686,907,792 | 15,271,252,974 | 10,038,447,378 | 56.76 | 65.73 | 5,232,855,596 |
| 754 | GLULU MUNICIPAL COUNCIL | 34,992,305,993 | 965,022,210 | 35,957,328,203 | 28,924,140,224 | 17,965,018,338 | 49.96 | 62.11 | 10,959,121,886 |
| 755 | JIMIA MUNICIPAL COUNCIL GOVT GRANTS | 25,873,306,694 | 681,750,653 | 26,555,057,347 | 23,058,622,894 | 22,031,732,394 | 82.97 | 95.55 | 1,026,890,440 |
| 757 | KABALE MUNICIPAL COUNCIL | 17,815,152,298 | 255,385,925 | 18,070,538,223 | 15,482,479,334 | 10,454,152,177 | 57.85 | 67.52 | 5,028,327,157 |
| 758 | LIBA MUNICIPAL COUNCIL | 22,988,817,941 | 1,321,967,876 | 24,310,785,817 | 19,853,726,756 | 11,068,407,166 | 45.53 | 55.75 | 8,785,319,590 |
| 759 | MAŠAKA MUNICIPAL COUNCIL GOVT GRANTS | 20,516,478,814 | 505,258,977 | 21,021,737,791 | 13,175,901,710 | 10,622,553,816 | 50.53 | 80.62 | 2,553,347,894 |
| 760 | MBALE MUNICIPAL COUNCIL | 29,746,109,846 | 648,318,336 | 30,394,428,182 | 26,033,469,098 | 17,488,239,404 | 57.54 | 67.18 | 8,545,229,694 |
| 761 | MBARARA MUNICIPAL COUNCIL | 40,288,438,491 | 1,865,317,819 | 42,153,756,310 | 35,340,928,893 | 23,649,873,185 | 56.10 | 66.92 | 11,691,055,708 |
| 762 | MOROTO MUNICIPAL COUNCIL | 7,438,160,673 | 410,987,806 | 7,849,148,479 | 6,349,945,637 | 5,578,119,443 | 71.07 | 87.85 | 771,826,194 |
| 764 | TORORO MUNICIPAL COUNCIL | 17,833,904,125 | 312,569,384 | 18,146,473,509 | 15,356,094,898 | 9,966,972,889 | 54.93 | 64.91 | 5,389,122,009 |
| 770 | KASESE MUNICIPAL COUNCIL | 15,176,351,794 | 11,732,837 | 15,188,084,631 | 12,693,856,409 | 7,988,839,450 | 52.60 | 62.93 | 4,705,016,959 |
| 771 | HOIMA MUNICIPAL COUNCIL | 23,428,858,339 | 145,221,759 | 23,574,080,098 | 19,548,127,106 | 11,602,159,099 | 49.22 | 59.35 | 7,945,968,007 |
| 772 | MUKONO MUNICIPAL COUNCIL | 21,888,975,291 | 1,069,833,979 | 22,958,809,270 | 18,684,472,824 | 10,048,340,343 | 43.77 | 53.78 | 8,636,132,481 |
| 773 | IGANGA MUNICIPAL COUNCIL | 12,028,977,330 | 702,165,246 | 12,731,142,576 | 12,731,141,532 | 12,424,104,230 | 97.59 | 97.59 | 307,037,302 |
| 774 | IGANGA MUNICIPAL COUNCIL | 4,538,862,933 | 368,557,223 | 4,907,420,156 | 4,905,670,151 | 4,597,778,944 | 93.69 | 93.72 | 307,891,207 |
| 775 | MASINDI MUNICIPAL COUNCIL | 8,241,663,647 | 926,582,919 | 9,168,246,566 | 9,168,241,257 | 8,876,062,080 | 96.81 | 96.81 | 292,179,177 |
| 776 | NTUNGAMO MUNICIPAL COUNCIL | 7,545,581,170 | 360,349,851 | 7,905,931,021 | 6,518,208,545 | 4,003,108,341 | 50.63 | 61.41 | 2,515,100,204 |
| 777 | BUSIA MUNICIPAL COUNCIL | 13,272,259,134 | 453,574,092 | 13,725,833,226 | 10,823,393,692 | 5,082,715,139 | 37.03 | 46.96 | 5,740,678,553 |
| 778 | BUSHENYISHAKA MUNICIPAL COUNCIL | 8,192,958,685 | 326,035,687 | 8,518,994,372 | 8,506,782,426 | 8,016,286,359 | 94.10 | 94.23 | 490,466,067 |
| 779 | RUKUNGIRI MUNICIPAL COUNCIL | 6,857,528,961 | 385,655,275 | 7,243,184,236 | 7,221,714,054 | 6,568,186,884 | 90.68 | 90.95 | 653,527,170 |
| 780 | Nansana Municipal Council | 12,378,643,784 | 650,083,450 | 13,028,727,234 | 13,022,137,425 | 12,930,496,686 | 99.25 | 99.30 | 91,640,739 |
| 781 | Makindye-Ssabagabo Municipal Council | 9,747,014,625 | 546,648,204 | 10,293,662,829 | 10,293,660,618 | 9,959,623,188 | 96.75 | 96.76 | 334,027,430 |
| 782 | Kisero Municipal Council | 11,819,320,028 | 590,057,206 | 12,409,377,234 | 12,402,470,427 | 12,121,990,174 | 97.68 | 97.74 | 280,480,253 |
| 783 | Mityana Municipal Council | 2,522,152,673 | 456,049,249 | 2,978,201,922 | 2,967,510,395 | 2,738,611,124 | 91.96 | 92.29 | 228,899,271 |
| 784 | Kiryungu Municipal Council | 7,463,287,313 | 203,643,481 | 7,666,930,794 | 7,663,099,742 | 7,441,095,238 | 97.05 | 97.10 | 222,004,504 |
| 785 | Kibuku Municipal Council | 14,735,355,582 | 647,764,880 | 15,383,120,462 | 13,329,158,935 | 6,615,641,143 | 43.01 | 53.66 | 5,713,517,792 |
| 786 | Mubende Municipal Council | 5,815,041,358 | 230,391,252 | 6,045,432,610 | 6,045,427,550 | 5,868,021,236 | 97.07 | 97.07 | 177,406,314 |
| 787 | Kumi Municipal Council | 18,844,646,987 | 536,848,380 | 19,381,495,367 | 15,333,001,046 | 7,887,023,707 | 40.69 | 51.44 | 7,445,977,339 |
| 788 | Lugazi Municipal Council | 5,168,723,733 | 393,067,772 | 5,561,791,505 | 5,561,788,854 | 5,285,955,578 | 95.04 | 95.04 | 275,833,276 |
| 789 | Kamuli Municipal Council | 18,759,629,307 | 207,771,093 | 18,967,400,400 | 14,669,868,598 | 6,105,431,275 | 32.19 | 41.62 | 8,564,437,323 |
| 790 | Kapchorwa Municipal Council | 15,474,584,642 | 474,882,118 | 15,949,466,760 | 12,601,209,067 | 6,223,993,507 | 39.02 | 49.39 | 6,377,215,560 |
| 791 | Ibanda Municipal Council | 6,281,144,486 | 1,178,431,356 | 7,459,575,842 | 7,459,573,716 | 7,079,367,056 | 94.90 | 94.90 | 380,206,660 |
| 792 | Njeru Municipal Council | 9,331,888,011 | 1,033,663,570 | 10,365,551,581 | 10,160,194,941 | 9,810,230,722 | 94.64 | 96.56 | 349,964,219 |
| 793 | Apar Municipal Council | 8,071,619,211 | 464,724,412 | 8,536,343,623 | 8,470,806,798 | 8,470,258,437 | 99.23 | 99.99 | 548,361 |
| 794 | Nebbi Municipal Council | 13,143,589,201 | 257,272,236 | 13,400,861,437 | 10,828,990,034 | 5,689,563,619 | 42.46 | 52.54 | 5,139,426,416 |
| 795 | Bugiri Municipal Council | 5,725,445,584 | 28,999,852 | 5,754,445,436 | 4,849,138,054 | 3,672,396,769 | 63.82 | 75.73 | 1,176,741,285 |
| 796 | Sheema Municipal Council | 3,734,973,741 | 297,879,993 | 4,032,853,734 | 3,995,735,024 | 3,432,703,784 | 85.12 | 85.91 | 563,031,240 |
| 797 | Kotido Municipal Council | 10,587,308,620 | 1,251,003,269 | 11,838,311,889 | 11,838,307,997 | 11,272,296,195 | 95.22 | 95.22 | 566,011,802 |
| 797 | Kotido Municipal Council | 4,702,452,106 | 523,565,252 | 5,226,017,358 | 5,010,750,359 | 4,526,227,275 | 86.61 | 90.33 | 484,533,084 |
| | LOCAL GOVERNMENTS SUB TOTALS | 3,685,816,425,349 | 233,754,046,237 | 3,919,570,471,586 | 3,803,153,867,839 | 3,498,634,089,637 | 89.26 | 91.99 | 304,519,778,202 |

ANNEX 2: PENSION (INCLUDING ARREARS) PERFORMANCE FOR LOCAL GOVERNMENTS FOR FY 2019/20 AS OF 30TH JUNE 2020

| Vote | Code Name | Approved Budget | Supplementary Budget | Revised Budget | Warrant | Payments | unspent funds |
|------|-----------------------|-----------------|----------------------|----------------|---------------|---------------|---------------|
| 501 | Adjumani District | 422,310,278 | | 422,310,278 | 422,310,278 | 421,038,578 | 1,271,700 |
| 502 | Apac District | 3,584,556,343 | | 3,584,556,343 | 3,584,556,343 | 3,584,556,343 | - |
| 503 | Arua District | 3,129,588,683 | | 3,129,588,683 | 3,129,588,683 | 2,715,647,720 | 413,940,963 |
| 504 | Bugiri District | 948,529,882 | 25,963,677 | 974,493,559 | 974,493,558 | 973,005,396 | 1,487,162 |
| 505 | Bundibugyo District | 710,488,847 | | 710,488,847 | 710,488,847 | 709,671,332 | 817,515 |
| 506 | Bushenyi Vote | 2,466,152,828 | 176,686,435 | 2,642,839,263 | 2,642,839,263 | 2,537,777,406 | 105,061,857 |
| 507 | Busia District | 1,087,999,272 | | 1,087,999,272 | 1,087,999,272 | 1,087,964,895 | 34,377 |
| 508 | Gulu District | 2,059,951,160 | | 2,059,951,160 | 2,059,951,160 | 1,822,026,109 | 237,925,051 |
| 509 | Holma District | 1,627,014,274 | | 1,627,014,274 | 1,627,014,274 | 1,473,989,029 | 153,025,245 |
| 510 | Iganga District | 3,397,763,925 | | 3,397,763,925 | 3,397,763,925 | 2,874,926,145 | 522,837,780 |
| 511 | Jinja Vote | 2,090,781,791 | | 2,090,781,791 | 2,090,781,791 | 2,090,781,791 | - |
| 512 | Kabale District | 3,292,843,319 | | 3,292,843,319 | 3,292,843,319 | 3,291,682,659 | 1,160,660 |
| 513 | Kabarole District | 2,151,888,759 | | 2,151,888,759 | 2,151,888,759 | 2,140,007,051 | 11,881,708 |
| 514 | Kaberamaido District | 703,752,426 | 128,987,422 | 832,739,848 | 832,739,848 | 795,234,434 | 37,505,414 |
| 515 | Kalangala District | 220,045,013 | | 220,045,013 | 220,045,013 | 220,016,622 | 28,391 |
| 517 | Kamuli District | 2,702,378,367 | | 2,702,378,367 | 2,702,378,367 | 2,274,956,860 | 427,421,507 |
| 518 | Kamwenge District | 715,547,661 | | 715,547,661 | 715,547,661 | 708,886,029 | 6,661,632 |
| 519 | Kanungu District | 1,285,803,781 | | 1,285,803,781 | 1,285,803,781 | 1,284,671,222 | 1,132,559 |
| 520 | Kapchorwa District | 1,131,786,553 | | 1,131,786,553 | 1,131,786,553 | 1,124,297,446 | 7,489,107 |
| 521 | Kasese District | 2,024,275,759 | | 2,024,275,759 | 2,024,275,759 | 2,023,631,628 | 644,131 |
| 522 | Katakwi District | 1,061,169,353 | | 1,061,169,353 | 1,061,169,353 | 1,059,610,450 | 1,558,903 |
| 523 | Kayunga District | 925,366,900 | | 925,366,900 | 925,366,899 | 901,012,082 | 24,354,817 |
| 524 | Kibaale District | 1,016,195,116 | 170,964,381 | 1,187,159,497 | 1,187,159,497 | 1,183,452,642 | 3,706,855 |
| 525 | Kiboga District | 491,206,968 | 117,605,442 | 608,812,410 | 608,812,409 | 588,317,183 | 20,495,226 |
| 526 | Kisoro District | 992,407,623 | | 992,407,623 | 992,407,623 | 991,746,873 | 660,750 |
| 527 | Kitgum District | 1,885,614,994 | | 1,885,614,994 | 1,885,614,994 | 1,881,727,768 | 3,887,226 |
| 528 | Korido District | 259,437,081 | | 259,437,081 | 259,437,081 | 259,413,334 | 23,757 |
| 529 | Kumi District | 3,084,498,363 | | 3,084,498,363 | 3,084,498,363 | 2,677,205,062 | 407,293,301 |
| 530 | Kyenjojo District | 958,684,405 | | 958,684,405 | 958,684,405 | 958,683,212 | 1,193 |
| 531 | Lira Vote | 3,161,234,035 | | 3,161,234,035 | 3,161,234,035 | 3,117,533,658 | 43,700,377 |
| 532 | Luwero District | 2,129,617,614 | | 2,129,617,614 | 2,129,617,614 | 2,115,686,613 | 13,931,001 |
| 533 | Masaka District | 3,391,325,435 | | 3,391,325,435 | 3,391,325,435 | 3,388,743,782 | 2,581,653 |
| 534 | Masindi District | 1,651,611,360 | | 1,651,611,360 | 1,651,611,360 | 1,651,611,360 | - |
| 535 | Mayuge District | 888,748,357 | | 888,748,357 | 888,748,357 | 780,756,894 | 107,991,463 |
| 536 | Mbale District | 4,256,886,759 | | 4,256,886,759 | 4,256,886,759 | 4,254,596,778 | 2,289,981 |
| 537 | Mbarara District | 3,238,593,569 | | 3,238,593,569 | 3,238,593,569 | 3,232,866,210 | 5,727,359 |
| 538 | Moroto District | 180,776,081 | 15,848,610 | 196,624,691 | 196,624,691 | 180,448,387 | 16,176,304 |
| 539 | Moyo District | 1,251,524,414 | | 1,251,524,414 | 1,251,524,414 | 1,251,522,214 | 2,200 |
| 540 | Mpigi District | 2,506,633,281 | | 2,506,633,281 | 2,506,633,281 | 2,503,337,538 | 3,295,743 |
| 541 | Mubende District | 1,725,904,396 | | 1,725,904,396 | 1,725,904,396 | 1,724,705,008 | 1,199,388 |
| 542 | Mukono District | 3,175,467,083 | | 3,175,467,083 | 3,175,467,083 | 3,175,430,839 | 36,244 |
| 543 | Nakapiripiri District | 139,709,179 | | 139,709,179 | 139,709,179 | 139,709,179 | - |
| 544 | Nakasongola District | 352,696,490 | | 352,696,490 | 352,696,490 | 352,696,490 | - |

ANNEX 2: PENSION (INCLUDING ARREARS) PERFORMANCE FOR LOCAL GOVERNMENTS FOR FY 2019/20 AS OF 30TH JUNE 2020

| Vote | Code Name | Approved Budget | Supplementary Budget | Revised Budget | Warrant | Payments | unspent funds |
|------|-------------------------|-----------------|----------------------|----------------|---------------|---------------|---------------|
| 545 | Nebbi District | 3,131,071,136 | | 3,131,071,136 | 3,131,071,136 | 3,129,564,887 | 1,506,249 |
| 546 | Ntungamo District | 2,146,034,506 | 276,569,192 | 2,422,603,698 | 2,422,603,698 | 2,420,167,124 | 2,436,574 |
| 547 | Pader District | 372,805,266 | | 372,805,266 | 372,805,266 | 371,962,170 | 843,096 |
| 548 | Pallisa District | 3,247,561,443 | | 3,247,561,443 | 3,247,561,443 | 3,247,056,188 | 505,255 |
| 549 | Rakai District | 1,852,889,195 | 114,888,097 | 1,967,777,292 | 1,967,777,292 | 1,966,998,584 | 778,708 |
| 550 | Rukungiri District | 2,739,833,186 | | 2,739,833,186 | 2,739,833,186 | 2,739,307,448 | 525,738 |
| 551 | Sembabule District | 388,089,148 | | 388,089,148 | 388,089,148 | 388,089,148 | - |
| 552 | Sironko District | 1,488,475,801 | | 1,488,475,801 | 1,488,475,801 | 1,488,091,922 | 383,879 |
| 553 | Soroti District | 2,793,571,845 | | 2,793,571,845 | 2,793,571,845 | 2,792,657,031 | 914,814 |
| 554 | Tororo District | 3,517,544,747 | | 3,517,544,747 | 3,517,544,747 | 3,516,803,919 | 740,828 |
| 555 | Wakiso District | 2,090,012,017 | | 2,090,012,017 | 2,090,012,017 | 2,089,203,550 | 808,467 |
| 556 | Yumbe District | 498,623,143 | | 498,623,143 | 498,623,143 | 390,623,396 | 107,999,747 |
| 557 | Butaleja District | 950,105,083 | | 950,105,083 | 950,105,083 | 949,872,605 | 232,478 |
| 558 | Ibanda District | 839,021,904 | | 839,021,904 | 839,021,904 | 839,012,685 | 9,219 |
| 559 | Kaabong District | 238,408,221 | | 238,408,221 | 238,408,221 | 111,636,346 | 126,771,875 |
| 560 | Isingiro District | 643,677,445 | 41,811,530 | 685,488,975 | 685,488,975 | 685,471,630 | 17,345 |
| 561 | Kaliro District | 473,442,833 | | 473,442,833 | 473,442,833 | 473,386,608 | 56,225 |
| 562 | Kiriura District | 558,985,117 | | 558,985,117 | 558,985,117 | 558,405,094 | 580,023 |
| 563 | Koboko District | 322,333,665 | | 322,333,665 | 322,333,665 | 322,267,778 | 65,887 |
| 564 | Amolatar District | 396,648,988 | | 396,648,988 | 396,648,988 | 380,733,152 | 15,484,284 |
| 565 | Amuria District | 535,834,996 | | 535,834,996 | 535,834,996 | 534,927,006 | 907,990 |
| 566 | Manafwa District | 1,014,358,383 | 10,803,909 | 1,025,162,292 | 1,025,162,292 | 1,014,104,598 | 11,057,694 |
| 567 | Bukwo District | 197,154,040 | | 197,154,040 | 197,154,040 | 197,113,263 | 40,777 |
| 568 | Mityana District | 1,125,122,913 | | 1,125,122,913 | 1,125,122,913 | 1,123,973,138 | 1,149,775 |
| 569 | Nakasoke District | 332,257,721 | | 332,257,721 | 332,257,721 | 332,257,721 | - |
| 570 | Amuru District | 304,017,273 | | 304,017,273 | 304,017,273 | 234,113,319 | 69,903,954 |
| 571 | Budaka District | 766,466,571 | | 766,466,571 | 766,466,571 | 765,280,024 | 1,186,547 |
| 572 | Oyam District | 1,184,087,528 | | 1,184,087,528 | 1,184,087,528 | 1,158,284,743 | 25,802,785 |
| 573 | Abim District | 192,341,544 | | 192,341,544 | 192,341,544 | 192,341,544 | - |
| 574 | Namutumba District | 458,036,217 | | 458,036,217 | 458,036,217 | 458,036,217 | - |
| 575 | Dokolo District | 558,730,713 | 429,910,790 | 988,641,503 | 988,641,503 | 932,592,945 | 56,048,558 |
| 576 | Bulisa District | 92,345,440 | | 92,345,440 | 92,345,440 | 92,340,869 | 4,571 |
| 577 | Maracha-Terego District | 570,243,288 | | 570,243,288 | 570,243,288 | 570,243,288 | - |
| 578 | Bukelea District | 781,582,796 | | 781,582,796 | 781,582,796 | 781,229,213 | 353,583 |
| 579 | Bududa District | 815,548,356 | | 815,548,356 | 815,548,356 | 815,548,356 | - |
| 580 | Lyantonde District | 150,089,618 | | 150,089,618 | 150,089,618 | 121,088,353 | 29,001,265 |
| 581 | Amudat District | 53,338,587 | | 53,338,587 | 53,338,587 | 33,109,213 | 20,229,374 |
| 582 | Bulikwe District | 417,700,299 | 107,946,008 | 525,646,307 | 525,646,307 | 525,646,307 | - |
| 583 | Buyende District | 257,188,843 | | 257,188,843 | 257,188,843 | 250,531,402 | 6,657,441 |
| 584 | Kyegegwa District | 344,985,960 | | 344,985,960 | 344,985,960 | 344,952,022 | 33,938 |
| 585 | Lamwo District | 177,893,981 | | 177,893,981 | 177,893,981 | 148,807,814 | 29,086,167 |
| 586 | Otuke District | 148,999,232 | | 148,999,232 | 148,999,232 | 148,814,180 | 185,052 |
| 587 | Zombo District | 281,930,574 | | 281,930,574 | 281,930,574 | 281,898,263 | 32,311 |

ANNEX 2: PENSION (INCLUDING ARREARS) PERFORMANCE FOR LOCAL GOVERNMENTS FOR FY 2019/20 AS OF 30TH JUNE 2020

| Vote | Code Name | Approved Budget | Supplementary Budget | Revised Budget | Warrant | Payments | unspent funds |
|------|----------------------|-----------------|----------------------|----------------|-------------|-------------|---------------|
| 588 | Alebotong District | 542,610,421 | | 542,610,421 | 542,610,421 | 542,610,409 | 12 |
| 589 | Bulambuli District | 359,598,453 | | 394,826,408 | 394,826,408 | 394,774,863 | 51,545 |
| 590 | Buvuma District | 40,923,180 | 35,227,955 | 40,923,180 | 40,923,180 | 40,923,147 | 33 |
| 591 | Gomba District | 252,593,643 | | 252,593,643 | 252,593,643 | 252,592,992 | 651 |
| 592 | Kiryandongo District | 201,006,954 | 80,369,818 | 281,376,772 | 281,376,772 | 171,847,688 | 109,529,084 |
| 593 | Luuka District | 302,622,339 | | 302,622,339 | 302,622,339 | 302,613,752 | 8,587 |
| 594 | Namayingo District | 200,452,246 | | 200,452,246 | 200,452,246 | 199,100,943 | 1,351,303 |
| 595 | Ntoroko District | 26,349,337 | 81,252,659 | 107,601,996 | 107,601,996 | 73,336,960 | 34,265,036 |
| 596 | Serere District | 531,445,918 | | 531,445,918 | 531,445,918 | 531,445,918 | - |
| 597 | Kyankwazi District | 257,676,105 | | 257,676,105 | 257,676,105 | 185,651,637 | 72,024,468 |
| 598 | Kalungu District | 462,776,335 | 42,288,405 | 505,064,740 | 505,064,740 | 505,016,333 | 48,407 |
| 599 | Lwengo District | 443,604,912 | | 443,604,912 | 443,604,912 | 443,482,435 | 122,477 |
| 600 | Bukmansimbi | 283,004,280 | 96,445,264 | 379,449,544 | 379,449,544 | 378,754,333 | 695,211 |
| 601 | Mitooma District | 455,944,234 | | 455,944,234 | 455,944,234 | 455,944,234 | - |
| 602 | Rubirizi District | 621,591,470 | | 621,591,470 | 621,591,470 | 621,591,470 | - |
| 603 | Ngora District | 443,512,876 | | 443,512,876 | 443,512,876 | 443,512,876 | - |
| 604 | Napak District | 53,623,481 | | 53,623,481 | 53,623,481 | 50,710,312 | 2,913,169 |
| 605 | Kibuku District | 337,959,174 | | 337,959,174 | 337,959,174 | 337,955,561 | 3,613 |
| 606 | Nwoya District | 245,955,723 | 88,256,881 | 334,212,604 | 334,212,604 | 256,642,678 | 77,569,926 |
| 607 | Kale District | 536,989,861 | | 536,989,861 | 536,989,861 | 535,864,371 | 1,125,490 |
| 608 | Butambala District | 235,009,644 | 39,291,480 | 274,301,124 | 274,301,124 | 274,108,949 | 192,175 |
| 609 | Sheema District | 853,949,383 | | 853,949,383 | 853,949,383 | 853,862,369 | 87,014 |
| 610 | Buhweju District | 235,900,650 | | 235,900,650 | 235,900,650 | 235,761,201 | 139,449 |
| 611 | Agago District | 238,323,400 | | 238,323,400 | 238,323,400 | 238,154,586 | 168,814 |
| 612 | Kween District | 172,820,775 | 203,558,119 | 376,378,894 | 376,378,894 | 359,957,753 | 16,421,141 |
| 613 | Kagadi District | 149,653,156 | | 149,653,156 | 149,653,156 | 149,653,156 | - |
| 614 | Kakumiro District | 93,108,184 | | 93,108,184 | 93,108,184 | 93,095,566 | 12,618 |
| 615 | Omoro District | 194,540,321 | | 194,540,321 | 194,540,321 | 194,482,860 | 57,461 |
| 616 | Rubanda District | 449,333,828 | | 449,333,828 | 449,333,828 | 449,333,828 | - |
| 617 | Namisingwa District | 163,171,879 | | 163,171,879 | 163,171,879 | 38,157,701 | 125,014,178 |
| 618 | Pakwach District | 56,560,279 | | 56,560,279 | 56,560,279 | 28,581,647 | 27,978,632 |
| 619 | Butebo District | 89,597,322 | 77,361,014 | 166,958,336 | 166,958,336 | 89,542,131 | 77,416,205 |
| 620 | Rukiga District | 78,160,402 | | 78,160,402 | 78,160,402 | 62,605,283 | 15,555,119 |
| 621 | Kyotera District | 73,464,780 | 95,364,144 | 168,828,924 | 168,828,924 | 168,828,924 | - |
| 622 | Bunyagabu District | 90,113,089 | 54,511,467 | 144,624,556 | 138,072,976 | 83,510,193 | 54,562,783 |
| 623 | Nabitaluk District | 60,575,247 | | 60,575,247 | 60,575,247 | 1,888,469 | 58,686,778 |
| 624 | Bugweri District | 60,575,247 | | 60,575,247 | 60,575,247 | 28,087,972 | 32,487,275 |
| 625 | Kasanda District | 60,575,247 | | 60,575,247 | 60,575,247 | 60,046,936 | 528,311 |
| 626 | Kwanja District | 60,575,247 | | 60,575,247 | 60,575,247 | 58,007,380 | 2,567,867 |
| 627 | Kapelebyong District | 60,575,247 | | 60,575,247 | 60,575,247 | 60,575,247 | - |
| 628 | Kikuube District | 60,575,247 | | 60,575,247 | 60,575,247 | 60,535,374 | 39,873 |
| 629 | Oboongi District | 53,212,320 | | 53,212,320 | 53,212,320 | 20,549,823 | 32,662,497 |
| 630 | Kazo District | 53,212,320 | | 53,212,320 | 53,212,320 | 13,086,492 | 40,125,828 |

ANNEX 2: PENSION (INCLUDING ARREARS) PERFORMANCE FOR LOCAL GOVERNMENTS FOR FY 2019/20 AS OF 30TH JUNE 2020

| Vote | Code Name | Approved Budget | Supplementary Budget | Revised Budget | Warrant | Payments | unspent funds |
|------|--------------------------------------|-----------------|----------------------|----------------|---------------|---------------|---------------|
| 631 | Rwampara District | 53,212,320 | | 53,212,320 | 53,212,320 | 50,985,857 | 2,226,463 |
| 632 | Kitagwenda District | 53,212,320 | | 53,212,320 | 53,212,320 | 5,737,105 | 47,475,215 |
| 633 | Madi - Okollo District | 53,212,320 | | 53,212,320 | 53,212,320 | 39,909,240 | 13,303,080 |
| 634 | Karenga District | 53,212,320 | | 53,212,320 | 53,212,320 | 5,605,791 | 47,606,529 |
| 635 | Kalaki District | 53,212,320 | | 53,212,320 | 53,212,320 | 10,623,297 | 42,589,023 |
| 751 | Arua Municipal Council | 297,206,733 | 110,752,918 | 407,959,651 | 407,959,651 | 325,760,172 | 82,199,479 |
| 752 | Entebbe Municipal Council | 465,554,041 | 40,062,024 | 505,616,065 | 505,616,065 | 505,613,906 | 2,159 |
| 753 | Fort-portal Municipal Council | 336,158,985 | | 336,158,985 | 336,158,985 | 336,155,741 | 3,244 |
| 754 | Gulu Municipality Council | 588,627,833 | | 588,627,833 | 588,627,833 | 588,239,208 | 388,625 |
| 755 | Jinja Municipal Council | 1,315,180,709 | | 1,315,180,709 | 1,315,180,709 | 1,299,812,094 | 15,368,615 |
| 757 | Kabale Municipal Council | 451,257,265 | 192,700,488 | 643,957,753 | 643,957,753 | 451,213,420 | 192,744,333 |
| 758 | Lira Municipal Council | 436,809,743 | | 436,809,743 | 436,809,743 | 430,730,855 | 6,078,888 |
| 759 | Masaka Municipal Council | 316,525,249 | | 316,525,249 | 316,525,249 | 312,936,619 | 3,588,630 |
| 760 | Mbale Municipal Council | 806,206,446 | | 806,206,446 | 806,206,446 | 805,042,562 | 1,163,884 |
| 761 | Mbarara Municipal Council | 567,789,155 | 83,123,905 | 650,913,060 | 650,913,060 | 648,452,379 | 2,460,681 |
| 762 | Moroto Municipal Council | 73,533,792 | 29,571,244 | 103,105,036 | 103,105,036 | 103,105,034 | 2 |
| 763 | Soroti Municipal Council | 195,740,487 | 60,110,573 | 255,851,060 | 255,851,060 | 255,126,071 | 724,989 |
| 764 | Tororo Municipal Council | 308,732,313 | | 308,732,313 | 308,732,313 | 308,585,638 | 146,675 |
| 770 | Kasese Municipal Council | 238,259,979 | | 238,259,979 | 238,259,979 | 238,259,719 | 260 |
| 771 | Hoima Municipal Council | 256,775,612 | 65,434,884 | 322,210,496 | 322,210,496 | 275,362,016 | 46,848,480 |
| 772 | Mukono Municipal Council | 177,873,428 | 31,241,029 | 209,114,457 | 209,114,457 | 208,930,048 | 184,409 |
| 773 | Iganga Municipal Council | 37,709,891 | 72,947,826 | 110,657,717 | 110,657,717 | 57,097,121 | 53,560,596 |
| 774 | Masindi Municipal Council | 166,020,840 | | 166,020,840 | 166,020,840 | 165,898,456 | 122,384 |
| 775 | Ntungamo Municipal Council | 89,191,150 | | 89,191,150 | 87,234,795 | 87,223,420 | 11,375 |
| 776 | Busia Municipal Council | 65,674,884 | | 65,674,884 | 65,674,884 | 65,665,396 | 9,488 |
| 777 | Bushenyi-Ishaka Municipal Council | 316,694,640 | | 316,694,640 | 316,694,640 | 315,784,075 | 910,565 |
| 778 | Rukungiri Municipal Council | 223,410,256 | | 223,410,256 | 223,410,256 | 168,136,767 | 55,273,489 |
| 779 | Nansana Municipal Council | 129,931,933 | | 129,931,933 | 129,931,933 | 129,832,155 | 99,778 |
| 780 | Makindye Ssabagabo Municipal Council | 17,908,191 | 40,003,472 | 57,911,663 | 57,911,663 | 45,010,513 | 12,901,150 |
| 781 | Kira Municipal Council | 21,787,898 | 47,266,726 | 69,054,624 | 69,054,624 | 49,094,878 | 19,959,746 |
| 782 | Kisoro Municipal Council | 3,909,437 | 15,176,937 | 19,086,374 | 19,086,374 | 16,025,303 | 3,061,071 |
| 783 | Mityana Municipal Council | 76,669,131 | | 76,669,131 | 76,669,131 | 69,397,736 | 7,271,395 |
| 784 | Kitgum Municipal Council | 804,977,214 | | 804,977,214 | 804,977,214 | 720,923,472 | 84,053,742 |
| 785 | Koboko Municipal Council | 50,090,183 | | 50,090,183 | 50,090,183 | 49,831,916 | 258,267 |
| 786 | Mubende Municipal Council | 59,621,402 | | 59,621,402 | 59,621,401 | 59,621,401 | - |
| 787 | Kumi Municipal Council | 31,594,695 | | 31,594,695 | 31,594,695 | 31,594,695 | - |
| 788 | Lugazi Municipal Council | 92,782,443 | | 92,782,443 | 92,782,443 | 92,782,443 | - |
| 789 | Kamuli Municipal Council | 69,204,984 | | 69,204,984 | 69,204,984 | 48,454,851 | 20,750,133 |
| 790 | Kapchorwa Municipal Council | 159,545,322 | | 159,545,322 | 159,545,322 | 159,545,322 | - |
| 791 | Ibanda Municipal Council | 156,016,264 | 11,922,172 | 167,938,436 | 153,608,171 | 141,685,618 | 11,922,553 |
| 792 | Njeru Municipal Council | 115,349,366 | | 115,349,366 | 115,349,366 | 115,349,366 | - |
| 793 | Apac Municipal Council | 62,113,639 | | 62,113,639 | 62,113,639 | 60,366,617 | 1,747,022 |
| 794 | Nebbi Municipal Council | 61,627,056 | | 61,627,056 | 61,627,056 | 27,036,096 | 34,590,960 |



| ANNEX 2: PENSION (INCLUDING ARREARS) PERFORMANCE FOR LOCAL GOVERNMENTS FOR FY 2019/20 AS OF 30TH JUNE 2020 | | | | | | | |
|--|--------------------------|------------------------|----------------------|------------------------|------------------------|------------------------|----------------------|
| Vote | Code Name | Approved Budget | Supplementary Budget | Revised Budget | Warrant | Payments | unspent funds |
| 795 | Bugiri Municipal Council | 75,190,500 | | 75,190,500 | 75,190,500 | 22,329,062 | 52,861,438 |
| 796 | Sheema Municipal Council | 168,145,087 | 57,925,722 | 226,070,809 | 226,070,809 | 168,120,580 | 57,950,229 |
| 797 | Kotido Municipal Council | 23,609,592 | | 23,609,592 | 23,609,592 | 18,540,323 | 5,069,269 |
| TOTAL | | 134,349,050,863 | 3,370,152,619 | 137,719,203,482 | 137,696,365,278 | 132,882,448,810 | 4,813,484,916 |

ANNEX 3: GRATUITY (INCLUDING ARREARS) PERFORMANCE FOR LOCAL GOVERNMENTS FOR FY 2019/20 AS OF 30TH JUNE 2020

| Vote | Code Name | Approved Budget | Supplementary Budge | Revised Budget | Warrant | Payments | Unspent funds |
|------|----------------------|-----------------|---------------------|----------------|---------------|---------------|---------------|
| 501 | Adjumani District | 573,872,018 | | 573,872,018 | 573,872,018 | 562,346,510 | 11,525,508 |
| 502 | Apac District | 1,280,394,118 | 554,699,065 | 1,835,093,183 | 1,835,093,183 | 1,835,080,137 | 13,046 |
| 503 | Arua District | 3,498,324,021 | | 3,498,324,021 | 3,498,324,021 | 3,498,324,021 | - |
| 504 | Bugiri District | 925,295,369 | 983,148,116 | 1,908,443,485 | 1,908,443,485 | 1,905,543,909 | 2,899,576 |
| 505 | Bundibugyo District | 394,805,917 | | 394,805,917 | 394,805,917 | 394,805,917 | - |
| 506 | Bushenyi Vote | 989,004,641 | 211,795,359 | 1,200,800,000 | 1,200,800,000 | 1,200,800,000 | - |
| 507 | Busia District | 851,874,691 | | 851,874,691 | 851,874,691 | 850,496,728 | 1,377,963 |
| 508 | Gulu District | 726,093,829 | | 726,093,829 | 726,093,828 | 726,093,828 | - |
| 509 | Hoima District | 972,276,572 | | 972,276,572 | 972,276,572 | 964,571,276 | 7,705,296 |
| 510 | Iganga District | 1,611,471,847 | | 1,611,471,847 | 1,611,471,847 | 1,611,471,847 | - |
| 511 | Jinja Vote | 1,997,082,061 | 1,669,266,451 | 3,666,348,512 | 3,666,348,512 | 3,666,348,512 | - |
| 512 | Kabale District | 1,243,845,674 | | 1,243,845,674 | 1,243,845,674 | 1,243,845,674 | - |
| 513 | Kabarole District | 1,006,735,543 | | 1,006,735,543 | 1,006,735,543 | 1,006,735,543 | - |
| 514 | Kaberamaido District | 454,111,721 | 749,773,532 | 1,203,885,253 | 1,203,885,253 | 1,203,833,497 | 51,756 |
| 515 | Kalanga District | 828,808,950 | | 828,808,950 | 828,808,950 | 828,808,950 | - |
| 517 | Kamuli District | 1,093,339,636 | 156,223,509 | 1,249,563,145 | 1,249,563,145 | 1,249,332,349 | 230,796 |
| 518 | Karunenge District | 947,835,770 | | 947,835,770 | 947,835,770 | 934,792,206 | 13,043,564 |
| 519 | Kanungu District | 820,913,913 | 1,825,503,442 | 2,646,417,355 | 2,646,417,355 | 2,642,616,698 | 3,800,657 |
| 521 | Kasese District | 1,600,867,008 | 2,272,829,336 | 3,873,696,344 | 3,873,696,344 | 3,873,639,342 | 57,002 |
| 522 | Katakwi District | 832,235,414 | | 832,235,414 | 832,235,414 | 807,878,103 | 24,357,311 |
| 523 | Kayunga District | 888,663,739 | 560,378,852 | 1,449,042,591 | 1,449,042,591 | 1,449,042,591 | - |
| 524 | Kibaale District | | 506,675,386 | 506,675,386 | 506,675,386 | 468,348,403 | 38,326,983 |
| 525 | Kiboga District | 535,721,782 | 548,158,484 | 1,083,880,266 | 1,083,880,266 | 1,083,880,266 | - |
| 526 | Kisoro District | 571,415,569 | 269,133,332 | 840,548,901 | 840,548,901 | 840,548,901 | - |
| 527 | Kitgum District | 510,069,837 | 570,059,987 | 1,080,129,824 | 1,080,129,824 | 1,080,129,824 | - |
| 528 | Kotido District | 344,287,655 | | 344,287,655 | 344,287,655 | 219,794,682 | 124,492,973 |
| 529 | Kumi District | 663,400,262 | | 663,400,262 | 663,400,262 | 612,363,664 | 51,036,598 |
| 530 | Kyenjojo District | 675,070,263 | | 675,070,263 | 675,070,263 | 610,796,685 | 64,273,578 |
| 531 | Lira Vote | 1,135,816,168 | | 1,135,816,168 | 1,135,816,168 | 1,135,816,168 | - |
| 532 | Luwero District | 1,274,115,815 | | 1,274,115,815 | 1,274,115,815 | 1,273,359,727 | 756,088 |
| 533 | Masaka District | 821,753,327 | | 821,753,327 | 821,753,327 | 821,753,327 | - |
| 534 | Masindi District | 528,691,734 | | 528,691,734 | 528,691,734 | 528,676,884 | 14,850 |
| 535 | Mayuge District | 769,580,623 | 803,427,351 | 1,573,007,974 | 1,573,007,974 | 1,552,326,976 | 20,680,998 |
| 536 | Mbale District | 1,752,946,301 | | 1,752,946,301 | 1,752,946,301 | 1,752,461,231 | 485,070 |
| 537 | Mbarara District | 1,338,519,707 | | 1,338,519,707 | 1,338,519,707 | 1,337,915,714 | 603,993 |
| 538 | Moroto District | 113,690,768 | | 113,690,768 | 113,690,768 | 111,110,824 | 2,579,944 |
| 539 | Moyo District | 362,923,859 | 668,944,466 | 1,031,868,325 | 1,031,868,325 | 1,031,868,325 | - |
| 540 | Mpigi District | 571,320,507 | 215,213,142 | 786,533,649 | 786,533,649 | 786,532,803 | 846 |
| 541 | Mubende District | 741,317,228 | | 741,317,228 | 741,317,228 | 741,317,228 | - |
| 542 | Mukono District | 1,371,622,205 | | 1,371,622,205 | 1,371,622,205 | 1,371,612,436 | 9,769 |

ANNEX 3: GRATUITY (INCLUDING ARREARS) PERFORMANCE FOR LOCAL GOVERNMENTS FOR FY 2019/20 AS OF 30TH JUNE 2020

| Vote | Code Name | Approved Budget | Supplementary Budge | Revised Budget | Warrant | Payments | Unspent funds |
|------|------------------------|-----------------|---------------------|----------------|---------------|---------------|---------------|
| 543 | Nakapiripirit District | 433,090,411 | | 433,090,411 | 433,090,411 | 433,090,411 | - |
| 544 | Nakasonbola District | 369,912,241 | | 369,912,241 | 369,912,241 | 369,912,241 | - |
| 545 | Nebbi District | 835,653,369 | | 835,653,369 | 835,653,369 | 814,095,762 | 21,557,607 |
| 546 | Ntungamo District | 1,101,504,880 | 1,404,719,698 | 2,506,224,578 | 2,506,224,578 | 2,506,224,578 | - |
| 547 | Pader District | 406,457,588 | | 406,457,588 | 406,457,588 | 405,905,673 | 551,915 |
| 548 | Pallisa District | 871,012,406 | | 871,012,406 | 871,012,406 | 866,627,346 | 4,385,060 |
| 549 | Rakai District | 632,325,524 | 763,762,728 | 1,396,088,252 | 1,396,088,252 | 1,396,088,252 | - |
| 550 | Rukungiri District | 1,188,022,023 | | 1,188,022,023 | 1,188,022,023 | 1,187,714,385 | 307,638 |
| 551 | Sembabule District | 618,939,397 | | 618,939,397 | 618,939,397 | 618,939,397 | - |
| 552 | Sironko District | 1,023,713,641 | 686,079,823 | 1,709,793,464 | 1,709,793,464 | 1,709,793,464 | - |
| 553 | Soroti District | 1,057,542,336 | | 1,057,542,336 | 1,057,542,336 | 1,055,732,101 | 1,810,235 |
| 554 | Tororo District | 2,328,801,182 | | 2,328,801,182 | 2,328,801,180 | 2,327,649,560 | 1,151,620 |
| 555 | Wakiso District | 1,745,566,163 | 505,323,158 | 2,250,889,321 | 2,250,889,321 | 2,250,865,334 | 23,987 |
| 556 | Yumbe District | 835,083,628 | | 835,083,628 | 835,083,628 | 513,954,840 | 321,128,788 |
| 557 | Butaleja District | 741,354,979 | | 741,354,979 | 741,354,979 | 741,354,979 | - |
| 558 | Ibanda District | 599,971,742 | 979,342,697 | 1,579,314,439 | 1,579,314,439 | 1,578,686,317 | 628,122 |
| 559 | Kaabong District | 181,728,525 | | 181,728,525 | 181,728,525 | 97,520,628 | 84,207,897 |
| 560 | Isingiro District | 600,500,431 | 643,910,618 | 1,244,411,049 | 1,244,411,049 | 1,242,957,709 | 1,453,340 |
| 561 | Kaliro District | 1,327,689,866 | 254,384,336 | 1,582,074,202 | 1,582,074,202 | 1,582,007,388 | 66,814 |
| 562 | Kiruhura District | 395,368,363 | | 395,368,363 | 395,368,363 | 395,368,044 | 319 |
| 563 | Koboko District | 398,287,569 | | 398,287,569 | 398,287,569 | 398,287,569 | - |
| 564 | Amolatar District | 682,534,939 | | 682,534,939 | 682,534,939 | 682,534,939 | - |
| 565 | Amuria District | 867,467,282 | 1,510,470,820 | 2,377,938,102 | 2,377,938,102 | 2,365,348,413 | 12,589,689 |
| 566 | Manafwa District | 533,095,099 | 2,371,643,749 | 2,904,738,848 | 2,904,738,848 | 1,685,766,452 | 1,218,972,396 |
| 567 | Bukwo District | 318,649,430 | | 318,649,430 | 318,649,430 | 318,648,176 | 1,254 |
| 568 | Mityana District | 727,241,290 | | 727,241,290 | 727,241,290 | 726,862,039 | 379,251 |
| 569 | Nakaseke District | 850,175,340 | 253,164,103 | 1,103,339,443 | 1,103,339,443 | 1,073,848,015 | 29,491,428 |
| 570 | Amuru District | 521,230,847 | | 521,230,847 | 521,230,847 | 409,152,585 | 112,078,262 |
| 571 | Budaka District | 477,988,883 | 348,220,772 | 826,209,655 | 826,209,655 | 826,187,708 | 21,947 |
| 572 | Oyam District | 1,394,166,511 | 1,062,851,578 | 2,457,018,089 | 2,457,018,089 | 2,258,960,222 | 198,057,867 |
| 573 | Abim District | 283,128,881 | | 283,128,881 | 283,128,881 | 283,128,881 | - |
| 574 | Namutumba District | 504,797,732 | | 504,797,732 | 504,797,732 | 504,797,731 | 1 |
| 575 | Dokolo District | 536,948,508 | 518,472,989 | 1,055,421,497 | 1,055,421,497 | 1,009,828,894 | 45,592,603 |
| 576 | Bulisa District | 180,202,498 | 327,422,155 | 507,624,653 | 507,624,653 | 380,450,775 | 127,173,878 |
| 577 | Maracha | 617,104,202 | 775,033,424 | 1,392,137,626 | 1,392,137,626 | 1,392,137,626 | - |
| 578 | Bukedea District | 1,026,215,087 | 744,060,208 | 1,770,275,295 | 1,770,275,295 | 1,727,918,328 | 42,356,967 |
| 579 | Bududa District | 729,557,399 | 977,013,935 | 1,706,571,334 | 1,706,571,334 | 1,706,571,334 | - |
| 580 | Lyantonde District | 248,339,039 | | 248,339,039 | 248,339,039 | 246,241,603 | 2,097,436 |
| 581 | Amudat District | 149,543,506 | | 149,543,506 | 149,543,506 | 149,538,048 | 5,458 |
| 582 | Buikwe District | 525,240,593 | 858,687,065 | 1,383,937,658 | 1,383,937,658 | 1,383,937,658 | - |

ANNEX 3: GRATUITY (INCLUDING ARREARS) PERFORMANCE FOR LOCAL GOVERNMENTS FOR FY 2019/20 AS OF 30TH JUNE 2020

| Vote | Code Name | Approved Budget | Supplementary Budget | Revised Budget | Warrant | Payments | Unspent funds |
|------|----------------------|-----------------|----------------------|----------------|---------------|---------------|---------------|
| 583 | Buyende District | 459,933,711 | | 459,933,711 | 459,933,711 | 396,490,352 | 63,443,359 |
| 584 | Kyegegwa District | 277,464,392 | 508,882,378 | 786,346,770 | 755,493,573 | 755,493,572 | 1 |
| 585 | Lamwo District | 377,470,777 | | 377,470,777 | 377,470,777 | 377,470,715 | 62 |
| 586 | Otuke District | 405,686,774 | | 405,686,774 | 405,686,774 | 405,686,774 | - |
| 587 | Zombo District | 363,847,883 | | 363,847,883 | 363,847,883 | 363,847,883 | - |
| 588 | Alebotong District | 892,519,485 | | 892,519,485 | 892,519,485 | 883,533,771 | 8,985,714 |
| 589 | Bulambuli District | 584,434,792 | 228,001,544 | 812,436,336 | 812,436,336 | 812,436,336 | - |
| 590 | Buvuma District | 262,523,505 | | 262,523,505 | 262,523,505 | 262,514,595 | 8,910 |
| 591 | Gomba District | 503,393,260 | | 503,393,260 | 503,393,260 | 503,393,260 | - |
| 592 | Kiryandongo District | 279,692,708 | 704,934,964 | 984,627,672 | 984,627,672 | 278,673,064 | 705,954,608 |
| 593 | Luka District | 556,779,133 | | 556,779,133 | 556,779,133 | 556,746,680 | 32,453 |
| 594 | Namayingo District | 402,604,333 | | 402,604,333 | 402,604,333 | 402,561,794 | 42,539 |
| 595 | Ntoroko District | 316,650,478 | 245,893,837 | 562,544,315 | 562,544,315 | 318,993,881 | 243,550,434 |
| 596 | Serere District | 814,975,703 | | 814,975,703 | 814,975,703 | 814,975,703 | - |
| 597 | Kyankwanzi District | 192,071,205 | 603,562,993 | 795,634,198 | 795,634,198 | 754,201,731 | 41,432,467 |
| 598 | Kalungu District | 459,667,494 | 488,035,611 | 947,703,105 | 947,703,105 | 933,745,663 | 13,957,442 |
| 599 | Lwengo District | 796,438,158 | | 796,438,158 | 796,438,158 | 796,438,158 | - |
| 600 | Bukomansimbi | 467,637,406 | 611,636,297 | 1,079,273,703 | 1,079,273,703 | 1,078,766,486 | 507,217 |
| 601 | Mtcooma District | | 387,407,102 | 387,407,102 | 387,407,102 | 387,407,102 | - |
| 602 | Rubirizi District | 333,569,263 | 447,260,969 | 780,830,232 | 780,830,232 | 778,029,860 | 2,800,372 |
| 603 | Ngora District | 447,203,904 | | 447,203,904 | 447,203,904 | 447,203,904 | - |
| 604 | Napak District | 310,134,005 | 162,039,129 | 472,173,134 | 472,173,134 | 215,520,938 | 256,652,196 |
| 605 | Kibuku District | 602,563,472 | | 602,563,472 | 602,563,472 | 592,852,124 | 9,711,348 |
| 606 | Nwoya District | 160,434,068 | 390,521,928 | 550,955,996 | 550,955,996 | 550,330,958 | 625,038 |
| 607 | Kole District | 973,849,272 | | 973,849,272 | 973,849,272 | 973,414,334 | 434,938 |
| 608 | Butambala District | 608,586,340 | 775,801,200 | 1,384,387,540 | 1,384,387,540 | 1,273,384,003 | 111,006,537 |
| 609 | Sheema District | 717,701,156 | 1,261,176,357 | 1,978,877,513 | 1,978,877,513 | 1,914,209,068 | 64,668,445 |
| 610 | Buhweju District | 261,041,374 | | 261,041,374 | 261,041,374 | 261,041,374 | - |
| 611 | Agago District | 498,096,492 | | 498,096,492 | 498,096,492 | 498,096,492 | - |
| 612 | Kween District | 237,657,225 | 1,051,485,243 | 1,289,142,468 | 1,289,142,468 | 1,206,777,585 | 82,364,883 |
| 613 | Kagadi District | 215,109,684 | 93,916,575 | 309,026,259 | 309,026,259 | 309,024,259 | 2,000 |
| 614 | Kakumiro District | 274,945,372 | 548,041,796 | 822,987,168 | 822,987,168 | 572,579,033 | 250,408,135 |
| 615 | Omoro District | 737,558,917 | | 737,558,917 | 737,558,917 | 737,368,047 | 190,870 |
| 616 | Rubanda District | 820,799,984 | | 820,799,984 | 820,799,984 | 820,799,984 | - |
| 617 | Namisindwa District | 906,500,199 | | 906,500,199 | 906,500,199 | 465,716,634 | 440,783,565 |
| 618 | Pakwach District | 247,938,684 | | 247,938,684 | 247,938,684 | 247,938,684 | - |
| 619 | Burebo District | 254,482,993 | 650,650,223 | 905,133,216 | 905,133,216 | 253,215,403 | 651,917,813 |
| 620 | Rukiga District | 156,987,717 | | 156,987,717 | 156,987,717 | 154,110,679 | 2,877,038 |
| 621 | Kyotera District | 199,313,616 | 537,873,017 | 737,186,633 | 737,186,633 | 703,173,802 | 34,012,831 |
| 622 | Bunyagabu District | 454,980,876 | 394,082,989 | 849,063,835 | 849,063,835 | 790,828,972 | 58,234,863 |

ANNEX 3: GRATUITY (INCLUDING ARREARS) PERFORMANCE FOR LOCAL GOVERNMENTS FOR FY 2019/20 AS OF 30TH JUNE 2020

| Vote | Code Name | Approved Budget | Supplementary Budge | Revised Budget | Warrant | Payments | Unspent funds |
|------|--------------------------------------|-----------------|---------------------|----------------|---------------|---------------|---------------|
| 623 | Nabliatuk District | 247,938,684 | | 247,938,684 | 247,938,684 | 240,803,074 | 7,135,610 |
| 624 | Bugweri District | 247,938,684 | | 247,938,684 | 247,938,684 | 247,938,684 | - |
| 625 | Kasanda District | 324,964,745 | | 324,964,745 | 324,964,745 | 324,964,745 | - |
| 626 | Kwania District | 247,938,684 | | 247,938,684 | 247,938,684 | 247,937,716 | 968 |
| 627 | Kapelebyong District | 247,938,684 | | 247,938,684 | 247,938,684 | 247,938,684 | - |
| 628 | Kikube District | 247,938,684 | | 247,938,684 | 247,938,684 | 247,478,814 | 459,870 |
| 629 | Obongi District | 200,000,000 | | 200,000,000 | 200,000,000 | 199,999,887 | 113 |
| 630 | Kazo District | 200,000,000 | | 200,000,000 | 200,000,000 | 199,931,475 | 68,525 |
| 631 | Rwampara District | 200,000,000 | | 200,000,000 | 200,000,000 | 199,679,880 | 320,120 |
| 632 | Kitagwenda District | 200,000,000 | 151,908,393 | 351,908,393 | 351,908,393 | 350,067,036 | 1,841,357 |
| 633 | Madi - Okollo District | 200,000,000 | 462,241,513 | 662,241,513 | 662,241,513 | 647,935,700 | 14,305,813 |
| 634 | Karenga District | 200,000,000 | | 200,000,000 | 200,000,000 | 96,700,091 | 103,299,909 |
| 635 | Kalaki District | 200,000,000 | | 200,000,000 | 200,000,000 | 186,917,299 | 13,082,701 |
| 751 | Arua Municipal Council | 448,424,368 | 820,700,880 | 1,269,125,248 | 1,269,125,248 | 1,221,410,935 | 47,714,313 |
| 752 | Entebbe Municipal Council | 530,700,970 | 314,185,219 | 844,886,189 | 844,886,189 | 844,886,189 | - |
| 753 | Fort-portal Municipal Council | 276,356,149 | 713,475,238 | 989,831,387 | 989,831,387 | 832,202,318 | 157,629,069 |
| 754 | Gulu Municipality Council | 571,834,461 | 198,977,748 | 770,812,209 | 770,812,209 | 735,835,890 | 34,976,319 |
| 755 | Jinja Municipal Council | 543,359,870 | | 543,359,870 | 543,359,870 | 543,359,870 | - |
| 757 | Kabale Municipal Council | 1,060,359,267 | | 1,060,359,267 | 1,060,359,267 | 671,119,744 | 389,239,523 |
| 758 | Lira Municipal Council | 675,541,565 | 883,194,934 | 1,558,736,499 | 1,558,736,498 | 1,437,333,026 | 121,403,472 |
| 759 | Masaka Municipal Council | 543,126,147 | | 543,126,147 | 543,126,147 | 543,126,147 | - |
| 760 | Mbale Municipal Council | 574,075,990 | 648,200,709 | 1,222,276,699 | 1,222,276,699 | 1,222,276,699 | - |
| 761 | Mbarara Municipal Council | 486,759,063 | 580,690,337 | 1,067,449,400 | 1,067,449,400 | 1,060,235,553 | 7,213,847 |
| 762 | Moroto Municipal Council | 112,787,439 | 205,450,856 | 318,238,295 | 318,238,295 | 318,238,295 | - |
| 763 | Seroti Municipal Council | 369,305,614 | 149,209,281 | 518,514,895 | 518,514,895 | 518,514,895 | - |
| 764 | Tororo Municipal Council | 492,450,664 | | 492,450,664 | 492,450,664 | 492,450,664 | - |
| 770 | Kasese Municipal Council | 447,328,197 | | 447,328,197 | 447,328,197 | 411,622,257 | 35,705,940 |
| 771 | Hoima Municipal Council | 412,548,280 | 462,884,462 | 875,432,742 | 875,432,742 | 794,018,763 | 81,413,979 |
| 772 | Mukono Municipal Council | 282,816,071 | 503,768,077 | 786,584,148 | 786,584,148 | 786,584,148 | - |
| 773 | Iganga Municipal Council | 112,868,821 | 135,441,102 | 248,309,923 | 248,309,923 | 198,448,370 | 49,861,553 |
| 774 | Masindi Municipal Council | 122,138,598 | 282,856,336 | 404,994,934 | 404,994,934 | 404,994,934 | - |
| 775 | Ntungamo Municipal Council | 210,560,000 | | 210,560,000 | 210,460,000 | 146,514,826 | 63,945,174 |
| 776 | Busia Municipal Council | 82,965,606 | | 82,965,606 | 385,255,617 | 268,608,891 | 116,646,726 |
| 777 | Bushenyi-Ishaka Municipal Council | 463,813,500 | | 463,813,500 | 463,813,500 | 463,813,500 | - |
| 778 | Rukungiri Municipal Council | 324,747,918 | | 324,747,918 | 324,747,918 | 315,771,028 | 8,976,890 |
| 779 | Nansana Municipal Council | 604,369,470 | | 604,369,470 | 604,369,470 | 590,667,386 | 13,702,084 |
| 780 | Makindye Ssabagabo Municipal Council | 146,720,399 | | 227,513,465 | 227,513,465 | 221,997,168 | 5,516,297 |
| 781 | Kira Municipal Council | 213,235,166 | | 460,574,301 | 460,574,301 | 453,398,110 | 7,176,191 |
| 782 | Kisero Municipal Council | 83,013,702 | | 138,426,627 | 138,426,627 | 116,142,044 | 22,284,583 |
| 783 | Wityana Municipal Council | 320,851,274 | | 320,851,274 | 320,851,274 | 320,851,151 | 123 |

ANNEX 3: GRATUITY (INCLUDING ARREARS) PERFORMANCE FOR LOCAL GOVERNMENTS FOR FY 2019/20 AS OF 30TH JUNE 2020

| Vote | Code Name | Approved Budget | Supplementary Budge | Revised Budget | Warrant | Payments | Unspent funds |
|--------------|-----------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|----------------------|
| 784 | Kitgum Municipal Council | 456,983,989 | 260,908,817 | 717,892,806 | 717,892,806 | 381,912,388 | 335,980,418 |
| 785 | Koboko Municipal Council | 204,158,333 | 80,213,844 | 284,372,177 | 284,372,177 | 284,362,821 | 9,356 |
| 786 | Mubende Municipal Council | 69,545,564 | | 69,545,564 | 69,545,564 | 69,545,564 | - |
| 787 | Kumi Municipal Council | 189,084,126 | 313,276,376 | 502,360,502 | 502,360,502 | 487,968,703 | 14,391,799 |
| 788 | Lugazi Municipal Council | 367,662,074 | | 367,662,074 | 367,662,074 | 367,662,074 | - |
| 789 | Kamuli Municipal Council | 123,294,581 | 143,484,905 | 266,779,486 | 266,779,486 | 252,113,644 | 14,665,842 |
| 790 | Kapchorwa Municipal Council | 239,164,378 | 713,161,905 | 952,326,283 | 952,326,283 | 724,629,664 | 227,696,619 |
| 791 | Ibanda Municipal Council | 542,889,431 | 157,087,886 | 699,977,317 | 699,977,317 | 699,882,439 | 94,878 |
| 792 | Njeru Municipal Council | 164,247,311 | 269,788,944 | 434,036,255 | 434,036,255 | 434,036,255 | - |
| 793 | Apac Municipal Council | 56,742,252 | 55,309,032 | 112,051,284 | 112,051,284 | 83,821,926 | 28,229,358 |
| 794 | Nebbi Municipal Council | 167,651,895 | | 167,651,895 | 167,651,895 | 43,164,122 | 124,487,773 |
| 795 | Bugiri Municipal Council | 273,566,681 | | 273,566,681 | 273,566,681 | 58,341,161 | 215,225,520 |
| 796 | Sheema Municipal Council | 386,859,117 | 292,865,194 | 679,724,311 | 679,724,311 | 679,486,392 | 237,919 |
| 797 | Kotido Municipal Council | 225,984,123 | | 225,984,123 | 225,984,123 | 225,786,241 | 197,882 |
| TOTAL | | 101,265,065,791 | 47,126,124,913 | 148,391,190,704 | 148,360,237,503 | 140,456,077,048 | 7,904,160,455 |