Budaka District Local Government

PDM Disbursement Schedule (Cumulative) as at 5th Dec 2024

|  |  |  | 3rd Year | 3rd Year | 3rd Year | 1st+2nd Year | 1st+2nd Year | 1st+2nd Year | Total | Total |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **County** | **Subcounty** | **Name of Parish** | **Received** | **Disbursed** | **Beneficiaries** | **Received** | **Disbursed** | **Beneficiaries** | Disbursed | Beneficiaries |
| Budaka | Budaka | Chali | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Budaka | Gadumire | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Budaka | Nampangala | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Budaka | Sapiri | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Budaka Tc | Budaka | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Budaka Tc | Bwase | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Budaka Tc | Macholi | 100,000,000 | 100,000,000 | 100 | 117,000,000 | 117,000,000 | 117 | 217,000,000 | 217 |
| Budaka | Budaka Tc | Nabweyo | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Budaka Tc | Namengo | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kabuna | Kabuna | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kabuna | Kaperi | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kabuna | Kotia | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kabuna | Mutukula | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kachomo | Kotinyanga | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 117,000,000 | 117 | 217,000,000 | 217 |
| Budaka | Kachomo | Kodiri | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kachomo Tc | Bulalaka | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kachomo Tc | Burweta | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kachomo Tc | Kachomo | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kachomo Tc | Kadenghe | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kaderuna | Kaderuna | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kaderuna | Kebula | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kaderuna | Kiryolo | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kaderuna | Naungoli | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kakule | Kakule | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kakule | Kaperi | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kakule | Kasuleta | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Kakule | Lerya | 100,000,000 | 100,000,000 | 100 | 100,000,000 | 100,000,000 | 100 | 200,000,000 | 200 |
| Budaka | Kakule | Namusita | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Lyama Tc | Buyemba | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Lyama Tc | Lyama | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Lyama Tc | Nakisenyi | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Lyama Tc | Suni | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Naboa Tc | Bunyekero | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Naboa Tc | Lupada | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Naboa Tc | Naboa | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Naboa Tc | Nangeye | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Nansanga | Idudi A | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Nansanga | Idudi B | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Nansanga | Nansanga A | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Nansanga | Nansanga B | 100,000,000 | 100,000,000 | 100 | 117,000,000 | 117,000,000 | 117 | 217,000,000 | 217 |
| Budaka | Tademeri | Nalugondo | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Tademeri | Naluli | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Tademeri | Namukalu | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Budaka | Tademeri | Tademeri | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Iki-Iki | Bunaminto | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Iki-Iki | Kadenge | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Iki-Iki Tc | Buloki | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Iki-Iki Tc | Iki-Iki | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Iki-Iki Tc | Kaitangole | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Iki-Iki Tc | Petete | 100,000,000 | 100,000,000 | 100 | 117,000,000 | 117,000,000 | 117 | 217,000,000 | 217 |
| Iki-Iki | Kadimukoli | Kadimukoli | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kadimukoli | Kositi | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kadimukoli | Nachewu | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kadimukoli | Sekulo | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kakoli | Kabyonga | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kakoli | Kakoli | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kakoli | Kavule | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kakoli | Nyanza | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kameruka | Bupuchai | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kameruka | Kameruka | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kameruka | Lerya | 100,000,000 | 100,000,000 | 100 | 100,000,000 | 100,000,000 | 100 | 200,000,000 | 200 |
| Iki-Iki | Kameruka | Nabugalo | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kameruka | Nanzala | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kamonkoli | Jami | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kamonkoli | Bunyolo | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kamonkoli Tc | Kamonkoli South | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Kamonkoli Tc | Kamonkoli North | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Katira | Buloki | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Katira | Kadatumi | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Katira | Kerekerene | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Katira | Katira | 100,000,000 | 100,000,000 | 100 | 117,000,000 | 117,000,000 | 117 | 217,000,000 | 217 |
| Iki-Iki | Mugiti | Bunamwera | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Mugiti | Bukaligwoko | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Mugiti | Mugiti | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Mugiti | Nasenyi | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Iki-Iki | Mugiti | Nyanza | 100,000,000 | 100,000,000 | 100 | 108,448,000 | 108,000,000 | 108 | 208,000,000 | 208 |
| Total |  |  | **7,600,000,000** | **7,600,000,000** | **7,600** | **8,259,360,000** | **8,237,000,000** | **8,237** | **15,837,000,000** | **15,837** |