Budaka District Local Government

PDM Disbursement Schedule (Cumulative) as at 5th Dec 2024

|   |   |   |  3rd Year  |  3rd Year  | 3rd Year |  1st+2nd Year  |  1st+2nd Year  | 1st+2nd Year |  Total  |  Total  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **County** | **Subcounty** | **Name of Parish** |  **Received**  |  **Disbursed**  | **Beneficiaries** |  **Received**  |  **Disbursed**  | **Beneficiaries** | Disbursed | Beneficiaries |
| Budaka | Budaka | Chali |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Budaka | Gadumire |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Budaka | Nampangala |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Budaka | Sapiri |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Budaka Tc | Budaka |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Budaka Tc | Bwase |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Budaka Tc | Macholi |  100,000,000  |  100,000,000  | 100 |  117,000,000  |  117,000,000  | 117 |  217,000,000  | 217 |
| Budaka | Budaka Tc | Nabweyo |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Budaka Tc | Namengo |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kabuna | Kabuna |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kabuna | Kaperi |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kabuna | Kotia |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kabuna | Mutukula |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kachomo | Kotinyanga |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  117,000,000  | 117 |  217,000,000  | 217 |
| Budaka | Kachomo  | Kodiri |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kachomo Tc | Bulalaka |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kachomo Tc | Burweta |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kachomo Tc | Kachomo |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kachomo Tc | Kadenghe |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kaderuna | Kaderuna |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kaderuna | Kebula |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kaderuna | Kiryolo |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kaderuna | Naungoli |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kakule | Kakule |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kakule | Kaperi |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kakule | Kasuleta |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Kakule | Lerya |  100,000,000  |  100,000,000  | 100 |  100,000,000  |  100,000,000  | 100 |  200,000,000  | 200 |
| Budaka | Kakule | Namusita |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Lyama Tc | Buyemba |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Lyama Tc | Lyama |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Lyama Tc | Nakisenyi |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Lyama Tc | Suni |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Naboa Tc | Bunyekero |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Naboa Tc | Lupada |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Naboa Tc | Naboa |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Naboa Tc | Nangeye |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Nansanga | Idudi A |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Nansanga | Idudi B |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Nansanga | Nansanga A |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Nansanga | Nansanga B |  100,000,000  |  100,000,000  | 100 |  117,000,000  |  117,000,000  | 117 |  217,000,000  | 217 |
| Budaka | Tademeri | Nalugondo |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Tademeri | Naluli |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Tademeri | Namukalu |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Budaka | Tademeri | Tademeri |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Iki-Iki | Bunaminto |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Iki-Iki | Kadenge |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Iki-Iki Tc | Buloki |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Iki-Iki Tc | Iki-Iki |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Iki-Iki Tc | Kaitangole |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Iki-Iki Tc | Petete |  100,000,000  |  100,000,000  | 100 |  117,000,000  |  117,000,000  | 117 |  217,000,000  | 217 |
| Iki-Iki | Kadimukoli | Kadimukoli |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kadimukoli | Kositi |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kadimukoli | Nachewu |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kadimukoli | Sekulo |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kakoli | Kabyonga |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kakoli | Kakoli |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kakoli | Kavule |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kakoli | Nyanza |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kameruka | Bupuchai |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kameruka | Kameruka |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kameruka | Lerya |  100,000,000  |  100,000,000  | 100 |  100,000,000  |  100,000,000  | 100 |  200,000,000  | 200 |
| Iki-Iki | Kameruka | Nabugalo |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kameruka | Nanzala |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kamonkoli | Jami |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kamonkoli  | Bunyolo |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kamonkoli Tc | Kamonkoli South  |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Kamonkoli Tc | Kamonkoli North |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Katira | Buloki |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Katira | Kadatumi |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Katira | Kerekerene |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Katira | Katira |  100,000,000  |  100,000,000  | 100 |  117,000,000  |  117,000,000  | 117 |  217,000,000  | 217 |
| Iki-Iki | Mugiti | Bunamwera |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Mugiti | Bukaligwoko |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Mugiti | Mugiti |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Mugiti | Nasenyi |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Iki-Iki | Mugiti | Nyanza |  100,000,000  |  100,000,000  | 100 |  108,448,000  |  108,000,000  | 108 |  208,000,000  | 208 |
| Total |   |   |  **7,600,000,000**  |  **7,600,000,000**  |  **7,600**  |  **8,259,360,000**  |  **8,237,000,000**  |  **8,237**  |  **15,837,000,000**  |  **15,837**  |