

**Staff Lists and Wage Estimates by Vote and Cost Centre**

**Department: Administration**

*Subcounty / Town Council / Municipal Division: Budaka Town Council*

*Cost Centre : Administration*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
RICHARD KAWISO	Askari	CR/BD/_100000412	CM_10000010	377,781	4,533,372	U8L	377,781	4,533,372	0
MWINIKE RHOBINAH	Assistant Records Officer	CR/BD/003	CF80102103134D	456,394	5,476,728	U5L	456,394	5,476,728	0
NAMUKUFE MANJERI	Assistant Records Officer	CR/BD/459	CF8610210131WA	456,394	5,476,728	U5L	456,394	5,476,728	0
KAWENDEKE CATHERINE	Assistant Records Officer	CR/BD/167	CF68072102WHQG	479,759	5,757,108	U5L	479,759	5,757,108	0
JANET NANKOMA	Assistant Records Officer	CR/BD/_003	CM_10000011	456,394	5,476,728	U5L	456,394	5,476,728	0
PATRICK KIRABAINAYE	Assistant Town Clerk	CR/BD/438	CMM761021029TQ C	601,341	7,216,092	U4L	601,341	7,216,092	0
ROBERT PAKASI	Driver	CR/BD/_006	CM_34210000002	219,909	2,638,908	U8U	219,909	2,638,908	0
ROBERT TAZENYA	Driver	CR/BD/059_1	CM730721031LXK	228,316	2,739,792	U8U	228,316	2,739,792	0
MWADA RAMATHAN	Driver	CR/BD/10011	CM10000KL36	209,859	2,518,308	U8U	209,859	2,518,308	0
MANGENI JOHN	Driver	CR/BD/10020	CM78125748CC	209,859	2,518,308	U8U	209,859	2,518,308	0
MUGOYA NATHAN	Driver	CR/BD/10055	CM74072100WNZ E	209,859	2,518,308	U8U	209,859	2,518,308	0
DEMIANO KWIRI	Driver	CR/BD/116	CM73072101MDU K	219,909	2,638,908	U8U	219,909	2,638,908	0
CHARLES WABWIRE	Driver	CR/BD/253	CM72026100L42L	215,822	2,589,864	U8U	215,822	2,589,864	0
KALILE ZIYADI	Driver	CR/BD/458_1	CM68072102WHQ G	215,822	2,589,864	U8U	215,822	2,589,864	0
MALWA MILTON MIRROAL	Driver	CR/BD/500	CM72072100YDM F	215,822	2,589,864	U8U	215,822	2,589,864	0
SIRI SALIM	Driver	CR/BD/_001	CM_110000013	215,822	2,589,864	U8U	215,822	2,589,864	0
MARK MWEMEKE	Driver	CR/BD/_002	CM_110000012	215,822	2,589,864	U8U	215,822	2,589,864	0
Nandudu Winnie	Human Resource Officer	CR/83/7643	CF92089102HZVE	601,341	7,216,092	U4L	601,341	7,216,092	0
MUNULO ABDU	Human Resource Officer	CR/BD/10555	CM91007109XN4C	798,535	9,582,420	U4L	798,535	9,582,420	0
NAMPOLA BRENDA	Human Resource Officer	CR/BD/10560	CF950071047WJL	798,535	9,582,420	U4L	798,535	9,582,420	0
ILIOTU GRACE OPIO	Information Officer	CR/BD/10070	CF96097102UYLH	601,341	7,216,092	U4L	601,341	7,216,092	0
JOHN WAKIDA FREDRICK	Law Enforcement Officer	CR/BD/_005	CM680821002PWD	377,781	4,533,372	U7U	377,781	4,533,372	0
SIMON MUKENYE PETER	Law Enforcement Officer	CR/BD/156	CM64102100JGFD	424,253	5,091,036	U7U	424,253	5,091,036	0
BAKER WALUJERE	Office Attendant	CR/83/7623	CM_2200000014	237,069	2,844,828	U8U	237,069	2,844,828	0
GRACE GWANYI	Office Attendant	CR/BD/019	CF7807212G96L	237,069	2,844,828	U8U	237,069	2,844,828	0
TWANZA EVALYN	Office Attendant	CR/BD/058	CF85072100EZGG	237,069	2,844,828	U8U	237,069	2,844,828	0
MUSEULE SALIMU	Office Attendant	CR/BD/10036	CM2451136651L	209,859	2,518,308	U8U	209,859	2,518,308	0
BALUKA HELLEN	Office Attendant	CR/BD/10064	CF86072100X74J	209,859	2,518,308	U8U	209,859	2,518,308	0
GIMBO NASAMBU ALIMAH	Office Attendant	CR/BD/10068	CF79072102Y82C	209,859	2,518,308	U8U	209,859	2,518,308	0
KAYENDEKE FISA	Office Attendant	CR/BD/10091	CF143489KOPU	209,859	2,518,308	U8U	209,859	2,518,308	0

**Department: Administration**

**Subcounty / Town Council / Municipal Division: Budaka Town Council**

**Cost Centre : Administration**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
GADALA FRED	Office Attendant	CR/BD/10092	CM900721023Y8H	209,859	2,518,308	U8U	209,859	2,518,308	0
DOROTHY KATOOKO	Office Typist	CR/BD/201	CF850721011KGK	377,781	4,533,372	U7U	377,781	4,533,372	0
KAUMA PHAZIRAH	Parish Chief	CR/BD/10073	CF90007101VGZC	447,080	5,364,960	U7U	447,080	5,364,960	0
MUTESI AMINA	Parish Chief	CR/BD/10028	CF890071052NNJ	447,080	5,364,960	U7U	447,080	5,364,960	0
SALAMULA MONICA	Personal Secretary	CR/BD/10550	CM88102100XGDL	798,535	9,582,420	U4L	798,535	9,582,420	0
JENEPPER SUMBATALA	Personal Secretary	CR/BD/210	CF66072102R8LC	798,535	9,582,420	U4L	798,535	9,582,420	0
TWAIBU IRUMBA	Principal Assistant Secretary	CR/BD/001	CM630351034JRL	1,291,880	15,502,560	U2L	1,291,880	15,502,560	0
NICOLETTE KATONO	Records Officer	CR/BD/079	CM_1320000006	601,341	7,216,092	U4L	601,341	7,216,092	0
NASSUNA JOY EDITH	Senior Assistant Secretary	CR/BD/10097	CF862541232GH	902,612	10,831,344	U3L	902,612	10,831,344	0
KALEBO JONATHAN	Senior Assistant Secretary	CR/BD/10099	CM8605210AC5AE	902,612	10,831,344	U3L	902,612	10,831,344	0
NAULA MINATI	Senior Assistant Secretary	CR/BD/10107	CF89072102788E	902,612	10,831,344	U3L	902,612	10,831,344	0
NACHALA SHARIFA	Senior Assistant Secretary	CR/BD/10554	CF820721003QG	923,054	11,076,648	U3L	923,054	11,076,648	0
NAGODYO ASIMAILAH	Senior Assistant Secretary	CR/BD/10558	CF83072102HUPD	923,054	11,076,648	U3L	923,054	11,076,648	0
MWANIKA DAVID	Senior Assistant Secretary	CR/BD/154	CM74072103PF4K	990,589	11,887,068	U3L	990,589	11,887,068	0
DAKA THAMPSON	Senior Assistant Secretary	CR/BD/276	CM750721035MFL	912,771	10,953,252	U3L	912,771	10,953,252	0
NACHOMO TERUZA	Senior Assistant Secretary	CR/BD/510	CF88072104ERCK	923,054	11,076,648	U3L	923,054	11,076,648	0
ABBO MARION	Senior Assistant Secretary	CR/BD/511	CM_4320000005	923,054	11,076,648	U3L	923,054	11,076,648	0
SABANI KIRYA	Senior Assistant Secretary	CR/BD/542	CM78072102WTPC	902,612	10,831,344	U3L	902,612	10,831,344	0
NAMULONDO ROSEMARY	Senior Assistant Secretary	CR/BD/543	CM_1240000003	902,612	10,831,344	U3L	902,612	10,831,344	0
MOSES KWAJJA M	Senior Human Resource Officer	CR/BD/169	CM82072102W94	923,017	11,076,204	U3L	923,017	11,076,204	0
ROSE KASINGA LOGOSE	Stenographer Secretary	CR/BD/186	CM73072100W9A H	447,080	5,364,960	U5L	447,080	5,364,960	0
RUTH TAKOBERWA	Stenographer Secretary	CR/BD/193	CF67102100P0HK	472,079	5,664,948	U5L	472,079	5,664,948	0
REBECCA NDEGEMO	Stenographer Secretary	CR/BD/363	CM74026103U8CF	472,079	5,664,948	U5L	472,079	5,664,948	0
REBECCA MPIIMA NAMWERA	Stenographer Secretary	CR/BD/232	CF690391058GMH	479,759	5,757,108	U5L	479,759	5,757,108	0
Kalayi Robert	Information Technology Officer	CR/83/7642	CM_2200000033	4,000,000	48,000,000	U4Sc	447,080	5,364,960	42,635,040
NOAH KUTTA	Senior Procurement Officer	CR/BD/093	CM 77072102W4WK	1,070,502	12,846,024	U3L	1,070,502	12,846,024	0
<b>Total Salary for Administration (UGX)</b>				<b>33,302,556</b>	<b>399,630,672</b>		<b>29,749,636</b>	<b>356,995,632</b>	<b>42,635,040</b>
<b>Total Salary for Department (UGX)</b>				<b>33,302,556</b>	<b>399,630,672</b>		<b>29,749,636</b>	<b>356,995,632</b>	<b>42,635,040</b>

**Department: Community Based Services**

*Subcounty / Town Council / Municipal Division: Kamonkoli Subcounty*

*Cost Centre : kamonkoli*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Koloyi Tom	Community Development Officer	CR/BD/CB001	C0000000000CB01	623,063	7,476,756	U4L	623,063	7,476,756	0
<b>Total Salary for kamonkoli (UGX)</b>				<b>623,063</b>	<b>7,476,756</b>		<b>623,063</b>	<b>7,476,756</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Budaka Town Council*

*Cost Centre : budaka Tc*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Konso Perusi	Community Development Officer	CR/BD/10037	CF890721032J7L	623,063	7,476,756	U4L	623,063	7,476,756	0
<b>Total Salary for budaka Tc (UGX)</b>				<b>623,063</b>	<b>7,476,756</b>		<b>623,063</b>	<b>7,476,756</b>	<b>0</b>

*Cost Centre : District Hqs*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mpindi Pheryster	District Community Development Officer	CR/BD/10048	CF81072101205H	1,669,621	20,035,452	U1EU	1,669,621	20,035,452	0
Kiryia Christine	Senior Community Development Officer	CR/BD/10095	CF82102101XHRE	943,990	11,327,880	U3L	943,990	11,327,880	0
Koire Paul	Senior Labour Officer	CR/BD/10517	CM790721031TZD	943,990	11,327,880	U3L	943,990	11,327,880	0
Muganzi Julian	Senior Probation and Welfare Officer	CR/BD/10357	CF760721026UQH	943,990	11,327,880	U3L	943,990	11,327,880	0
<b>Total Salary for District Hqs (UGX)</b>				<b>4,501,591</b>	<b>54,019,092</b>		<b>4,501,591</b>	<b>54,019,092</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Iki-Iki Subcounty*

*Cost Centre : Iki-Iki*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Muwereza Richard Nsuna	Community Development Officer	CR/BD/10362	CM72072103ND5E	623,063	7,476,756	U4L	623,063	7,476,756	0
<b>Total Salary for Iki-Iki (UGX)</b>				<b>623,063</b>	<b>7,476,756</b>		<b>623,063</b>	<b>7,476,756</b>	<b>0</b>

**Department: Community Based Services**

*Subcounty / Town Council / Municipal Division: Iki-Iki Subcounty*

*Cost Centre : Iki-Iki Tc*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mukebezi Hellen	Community Development Officer	CR/BD/CB002	C00000000000CB02	623,063	7,476,756	U4L	623,063	7,476,756	0
<b>Total Salary for Iki-Iki Tc (UGX)</b>				<b>623,063</b>	<b>7,476,756</b>		<b>623,063</b>	<b>7,476,756</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Katiira Subcounty*

*Cost Centre : Katira*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mugala Rose Mary	Community Development Officer	CR/BD/CB004	C00000000000CB04	623,063	7,476,756	U4L	623,063	7,476,756	0
<b>Total Salary for Katira (UGX)</b>				<b>623,063</b>	<b>7,476,756</b>		<b>623,063</b>	<b>7,476,756</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kaderuna Subcounty*

*Cost Centre : Kaderuna*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kirya Hakim	Community Development Officer	CR/BD/10139	CM83072102CMKG	623,063	7,476,756	U4L	623,063	7,476,756	0
<b>Total Salary for Kaderuna (UGX)</b>				<b>623,063</b>	<b>7,476,756</b>		<b>623,063</b>	<b>7,476,756</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kachomo Subcounty*

*Cost Centre : Kachomo*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kalere Moses	Community Development Officer	CR/BD/171	CM72102100XV6E	623,063	7,476,756	U4L	623,063	7,476,756	0
<b>Total Salary for Kachomo (UGX)</b>				<b>623,063</b>	<b>7,476,756</b>		<b>623,063</b>	<b>7,476,756</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Naboa Subcounty*

*Cost Centre : Naboa*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tahaya Julius Tabisa	Community Development Officer	CR/BD/10514	CM83072104JQZL	623,063	7,476,756	U4L	623,063	7,476,756	0
<b>Total Salary for Naboa (UGX)</b>				<b>623,063</b>	<b>7,476,756</b>		<b>623,063</b>	<b>7,476,756</b>	<b>0</b>

**Department: Community Based Services**

*Subcounty / Town Council / Municipal Division: Mugiti Subcounty*

*Cost Centre : Mugiti*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Musenero Christine	Community Development Officer	CR/BD/10507	CF83072102HHYD	623,063	7,476,756	U4L	623,063	7,476,756	0
<b>Total Salary for Mugiti (UGX)</b>				<b>623,063</b>	<b>7,476,756</b>		<b>623,063</b>	<b>7,476,756</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Budaka Subcounty*

*Cost Centre : Budaka Sc*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Katooko Fatuma	Community Development Officer	CR/BD/10207	CF72072101M1YH	623,063	7,476,756	U4L	623,063	7,476,756	0
<b>Total Salary for Budaka Sc (UGX)</b>				<b>623,063</b>	<b>7,476,756</b>		<b>623,063</b>	<b>7,476,756</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Tademeri Subcounty*

*Cost Centre : Tademeri*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Gatolya Innocent	Community Development Officer	CR/BD/CB003	C00000000000CB03	623,063	7,476,756	U4L	623,063	7,476,756	0
<b>Total Salary for Tademeri (UGX)</b>				<b>623,063</b>	<b>7,476,756</b>		<b>623,063</b>	<b>7,476,756</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>				<b>11,355,284</b>	<b>136,263,408</b>		<b>11,355,284</b>	<b>136,263,408</b>	<b>0</b>

**Department: Education**

*Subcounty / Town Council / Municipal Division: Kamonkoli Subcounty*

*Cost Centre : JAMI P/S*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
SOIGI MARGRET	Education Assistant	UTS0255355	CF93072103155J	518,707	6,224,484	U7U	518,707	6,224,484	0
BABBI TIMOTHY	Education Assistant	UTS0104822	CM72102102J34E	568,166	6,817,992	U7U	568,166	6,817,992	0
KHAMILI SUSAN	Education Assistant	UTS0130167	CF89067103VG4H	534,166	6,409,992	U7U	534,166	6,409,992	0
NAKIA MIRABU	Education Assistant	UTS0103848	CF93072101P5ZG	568,166	6,817,992	U7U	568,166	6,817,992	0
NYEMERA ANNA	Education Assistant	UTS0174769	CF72072102XILG	568,166	6,817,992	U7U	568,166	6,817,992	0
MULABBI MICHEAL	Education Assistant	UTS0101035	CM7007210252RC	568,166	6,817,992	U7U	568,166	6,817,992	0
BALUKA WINNIE	Education Assistant	UTS0169923	CF85102101P6EK	568,166	6,817,992	U7U	568,166	6,817,992	0
KAANYI FLORENCE	Education Assistant	UTS0105307	CF80035102VL5C	568,166	6,817,992	U7U	568,166	6,817,992	0
WATAKA EVELYN EDITH	Education Assistant	UTS5012775	CF920781002TLA	460,000	5,520,000	U7U	460,000	5,520,000	0

**Department: Education**

**Subcounty / Town Council / Municipal Division: Kamonkoli Subcounty**

**Cost Centre : JAMI P/S**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MAHERA TOM	Education Assistant	UTS0075895	CM740601033X4G	568,166	6,817,992	U7U	568,166	6,817,992	0
MUTUWA LYDIA	Education Assistant	UTS0102057	CF83026101Z2YJ	550,413	6,604,956	U7U	550,413	6,604,956	0
KUNGA GODFREY	Education Assistant	UTS0208405	CM73035101QCIE	568,166	6,817,992	U7U	568,166	6,817,992	0
MUDONDO ANNET	Head Teacher (Primary)	UTS0147051	CF77072100E33G	893,437	10,721,244	U4	893,437	10,721,244	0
SABANO HAGAR BARBRA	Senior Education Assistant	UTS0154091	CF800721015QME	605,100	7,261,200	U6L	605,100	7,261,200	0
AUMO STELLA	Senior Education Assistant	UTS010205	CF67021101CWGE	613,486	7,361,832	U6L	613,486	7,361,832	0
<b>Total Salary for JAMI P/S (UGX)</b>				<b>8,720,637</b>	<b>104,647,644</b>		<b>8,720,637</b>	<b>104,647,644</b>	<b>0</b>

**Cost Centre : JAMI PS**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NKEWE CHARLES	Head Teacher (Primary)	CR/D/20436	CM7572100ACL	911,557	10,938,684	U4	911,557	10,938,684	0
<b>Total Salary for JAMI PS (UGX)</b>				<b>911,557</b>	<b>10,938,684</b>		<b>911,557</b>	<b>10,938,684</b>	<b>0</b>

**Cost Centre : KAMONKOLI MIXED PRIMARY SCHOOL**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKURUT MERABU	Deputy Head Teacher (Primary)	CR/D/20032	CF67079102TAEH	662,165	7,945,980	U5	662,165	7,945,980	0
MULAPADA ALUPA	Education Assistant	CR/BD/20028	CM68072101F2HL	568,166	6,817,992	U7U	568,166	6,817,992	0
KUMBI JOHN	Education Assistant	CR/BD/20340	CM73721024MCF	568,166	6,817,992	U7U	568,166	6,817,992	0
LOGOSE SALIMA	Education Assistant	CR/BD/20560	CF97102100KQIA	440,700	5,288,400	U7U	440,700	5,288,400	0
NAMPIJJA ADRINE	Education Assistant	CR/D/ 21106	CF89072100F65A	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUTOSI JENIPHER	Education Assistant	CR/D/20024	CF66026101PEMF	568,166	6,817,992	U7U	568,166	6,817,992	0
AMUTOS ANNE MARY	Education Assistant	CR/D/20027	CF73035101E7HE	568,166	6,817,992	U7U	568,166	6,817,992	0
MUSENERO RACHEAL	Education Assistant	CR/D/20031	CF74072100FF6A	537,837	6,454,044	U7U	537,837	6,454,044	0
ABENAKYO MONICA	Education Assistant	CR/D/20036	CF72075103QUYD	568,166	6,817,992	U7U	568,166	6,817,992	0
SAGULA DANIEL	Education Assistant	CR/D/20038	CM75060100J7EE	568,166	6,817,992	U7U	568,166	6,817,992	0
KAKO PROSCOVIA	Education Assistant	CR/D/201686	CF80072102KDAK	568,166	6,817,992	U7U	568,166	6,817,992	0
KATENGEKE JULIET	Education Assistant	CR/D/20554	CF33075104XPOA	499,634	5,995,608	U7U	499,634	5,995,608	0
NASIO PENINAH	Education Assistant	CR/D/20645	CF72102100CFND	537,837	6,454,044	U7U	537,837	6,454,044	0
PIOTO MOSES	Education Assistant	CR/D/20669	CM70072103NOH	568,166	6,817,992	U7U	568,166	6,817,992	0
KWEBIHA ELIFAZI	Education Assistant	CR/D/20703	CM85035102DNM F	537,837	6,454,044	U7U	537,837	6,454,044	0
NJAYE DICKSON	Education Assistant	CR/D/21034	CM88035101E7XD	537,837	6,454,044	U7U	537,837	6,454,044	0
DEESE MARIA GORET	Education Assistant	CR/D/KMPS01	CF87102100XWOJ	534,166	6,409,992	U7U	534,166	6,409,992	0
MUDUKO FRED	Head Teacher (Primary)	CR/BD/20043	CM700721025KJE	662,165	7,945,980	U4	662,165	7,945,980	0

**Department: Education**

*Subcounty / Town Council / Municipal Division: Kamonkoli Subcounty*

*Cost Centre : KAMONKOLI MIXED PRIMARY SCHOOL*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MAGINO GEORGE	Senior Education Assistant	CR/D/20344	CM65072103 I	662,165	7,945,980	U6L	662,165	7,945,980	0
ABWATU SAMMY SMUTS	Senior Education Assistant	CR/D/20898	CM65035103JLJF	618,305	7,419,660	U6L	618,305	7,419,660	0
MAKONGA WOPO GEORGE	Senior Education Assistant	CR/D/20899	CM7506710155WC	618,305	7,419,660	U6L	618,305	7,419,660	0
<b>Total Salary for KAMONKOLI MIXED PRIMARY SCHOOL (UGX)</b>				<b>11,932,118</b>	<b>143,185,416</b>		<b>11,932,118</b>	<b>143,185,416</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Budaka Town Council*

*Cost Centre : Budaka FHP*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mbulamaye Anthony	Education Assistant	CR/BD/21158	CM92072103LF8D	457,083	5,484,996	U7U	457,083	5,484,996	0
Anyait Nulu	Education Assistant	CR/BD/21121	CF88035102HDKD	469,355	5,632,260	U7U	469,355	5,632,260	0
Alukoba Ruth	Education Assistant	FHP/1001	CF90072101ZWU	505,412	6,064,944	U7U	505,412	6,064,944	0
Mudondo Loyce	Education Assistant	CR/BD/21145	CF72035101F9AD	537,837	6,454,044	U7U	537,837	6,454,044	0
Kateme Proscovia	Education Assistant	CR/BD/21125	CF9001310L8UC	480,926	5,771,112	U7U	480,926	5,771,112	0
Waira Samuel	Education Assistant	CR/BD/20378	CM7007210160CG	496,006	5,952,072	U7U	496,006	5,952,072	0
Nanzala Recheal	Education Assistant	CR/BD/206818	CF76072101LNCL	503,837	6,046,044	U7U	503,837	6,046,044	0
Higenyi Oliver	Education Assistant	CR/BD/20999	CF84072103WR8L	469,355	5,632,260	U7U	469,355	5,632,260	0
Nyine Azalya	Education Assistant	FHP/1003	CF85035102VM	499,684	5,996,208	U7U	499,684	5,996,208	0
Kalombo Juliet	Education Assistant	FHP/1000	CF92072101ZWLJ	505,412	6,064,944	U7U	505,412	6,064,944	0
Okuyi Luti	Education Assistant	CR/BD/21012	CM87072101HKN A	469,355	5,632,260	U7U	469,355	5,632,260	0
Nakirima Irene Babra	Education Assistant	CR/BD/20936	CF78007106ZRUK	469,355	5,632,260	U7U	469,355	5,632,260	0
Logose Maselina	Education Assistant	CR/BD/20345	CF82035102NPMC	469,355	5,632,260	U7U	469,355	5,632,260	0
Kaanyi Getrude	Education Assistant	CR/BD/20147	CF620721014D5L	496,006	5,952,072	U7U	496,006	5,952,072	0
Nakirya Janet	Education Assistant	CR/BD/20159	CF650721011L2L	528,510	6,342,120	U7U	528,510	6,342,120	0
Namuge Joy	Education Assistant	CR/BD/20811	CF840941009Q8F	469,355	5,632,260	U7U	469,355	5,632,260	0
Kaasa Jane	Education Assistant	CR/BD/20938	CF85035102VM4A	469,355	5,632,260	U7U	469,355	5,632,260	0
Takali Angela	Education Assistant	CR/BD/20724	CF79035103JNAC	469,355	5,632,260	U7U	469,355	5,632,260	0
Katooko Carvel Martha	Education Assistant	CR/BD/20523	CF68102100THAG	563,486	6,761,832	U7U	563,486	6,761,832	0
Katooko Gladys	Education Assistant	FHP/1002	CF941021014AXH	499,684	5,996,208	U7U	499,684	5,996,208	0
Mulemu Ronald	Education Assistant	CR/BD/21011	CM87102101HTLC	469,355	5,632,260	U7U	469,355	5,632,260	0
Poli Eria	Head Teacher (Primary)	CR/BD/20963	CM72100W0KJ	980,201	11,762,412	U4	980,201	11,762,412	0
Ndoboli John	Senior Education Assistant	CR/BD/20169	CM7407210316TK	555,100	6,661,200	U6L	555,100	6,661,200	0
Musango Anthony Kamba	Senior Education Assistant	CR/BD/20524	CM72072103AFKC	555,100	6,661,200	U6L	555,100	6,661,200	0
Logose Margaret Samali	Senior Education Assistant	CR/BD/20672	CF690721010L0A	561,065	6,732,780	U6L	561,065	6,732,780	0
Nyemera Rose	Senior Education Assistant	CR/BD/20688	CF76035101RISE	12,000	144,000	U6L	555,100	6,661,200	-6,517,200

**Department: Education**

**Subcounty / Town Council / Municipal Division: Budaka Town Council**

<b>Total Salary for Budaka FHP (UGX)</b>	<b>12,961,544</b>	<b>155,538,528</b>		<b>13,504,644</b>	<b>162,055,728</b>	<b>-6,517,200</b>
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**Cost Centre : BUDAKA PRIMARY SCHOOL**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MPANDE BEATRICE NABESHIA	Deputy Head Teacher (Primary)	CR/BD/20154	CF620721025YWA	662,851	7,954,212	U5	662,851	7,954,212	0
WERE ALIMA	Education Assistant	CR/BD/21029	CF92035101AYGH	468,135	5,617,620	U7U	468,135	5,617,620	0
MBEIZA MARY	Education Assistant	CR/BD/20596	CF77102100RGZJ	537,837	6,454,044	U7U	537,837	6,454,044	0
MUBALI PETER	Education Assistant	CR/BD/BPS01	CM750721025G3Y L	548,351	6,580,212	U7U	548,351	6,580,212	0
NANKOMA CHRISTINE	Education Assistant	CR/BD/21149	CF88102100AVLC	468,135	5,617,620	U7U	468,135	5,617,620	0
NANTABO LOVISA	Education Assistant	CR/BD/BPS2	CF89072103N0XG	488,378	5,860,536	U7U	488,378	5,860,536	0
NAIRUBA DEBORAH	Education Assistant	CR/BD/20679	CF78102103D3FA	537,837	6,454,044	U7U	537,837	6,454,044	0
MWENDERAKI BETTY	Education Assistant	CR/BD/20341	CF770721010J9K	537,837	6,454,044	U7U	537,837	6,454,044	0
BALUKA BEATRICE	Education Assistant	CR/BD/20991	CF89072103N8XG	468,135	5,617,620	U7U	468,135	5,617,620	0
KANYAGO EVALINE	Education Assistant	CR/BD/20457	CF7007210106WJ	520,084	6,241,008	U7U	520,084	6,241,008	0
KIRYA ISAH	Education Assistant	CR/BD/20738	CM85072100WYF D	605,000	7,260,000	U7U	605,000	7,260,000	0
APUNYO LUCY	Education Assistant	CR/BD/20294	CF6603510182EL	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSANGALA RONALD	Education Assistant	CR/BD/BPS3	CM85072100W7FD	469,355	5,632,260	U7U	469,355	5,632,260	0
TAGU ALLY MOSES	Head Teacher (Primary)	CR/BD/10135	CM63072100WCJD	940,336	11,284,032	U4	940,336	11,284,032	0
WAISWA AMUZA	Senior Education Assistant	CR/BD/20638	CM76035105H3ME	605,000	7,260,000	U6L	605,000	7,260,000	0
NDOBOLE JOHN	Senior Education Assistant	CR/BD/20264	CM750721025GYL	605,000	7,260,000	U6L	605,000	7,260,000	0
NAFAMBA TOLOFISA	Senior Education Assistant	CR/BD/20505	CF7507210106FE	605,000	7,260,000	U6L	605,000	7,260,000	0
<b>Total Salary for BUDAKA PRIMARY SCHOOL (UGX)</b>				<b>9,605,108</b>	<b>115,261,296</b>		<b>9,605,108</b>	<b>115,261,296</b>	<b>0</b>

**Cost Centre : BUGWERE HIGH SCHOOL**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tibaaga Rose	Assistant Education Officer	H/2/38003	CM76060102XVZ4	447,080	5,364,960	U5L	447,080	5,364,960	0
Mabberi Amuza	Assistant Education Officer	H/2/38004	CM76060102XVZ5	447,080	5,364,960	U5L	447,080	5,364,960	0
Aloikin Margaret	Assistant Education Officer	UTS/A/2498	CM82035102HG9J	694,777	8,337,324	U5L	694,777	8,337,324	0
Mutambo Michael	Assistant Education Officer	UTS/M/2591	CM771021046351	718,587	8,623,044	U5L	718,587	8,623,044	0
Mubala James	Assistant Education Officer	UTS/M/2700	CM6303510653J1	718,587	8,623,044	U5L	718,587	8,623,044	0
Kanku Gomer Mwanani	Assistant Education Officer	UTS/M/3856	CM82102100Q146	718,587	8,623,044	U5L	718,587	8,623,044	0
Mugalya James	Assistant Education Officer	UTS/M/7539	CM72035103UQEJ	822,394	9,868,728	U5L	822,394	9,868,728	0
Nandudu Aisha	Assistant Education Officer	UTS/N/9245	CM7710210463551	718,587	8,623,044	U5L	718,587	8,623,044	0
Nyero Vicent	Assistant Education Officer	UTS/N/9246	CM771021046359	594,039	7,128,468	U5L	594,039	7,128,468	0
Sanya Paul	Assistant Education Officer	UTS/S/3559	CF80089101CJW2	666,676	8,000,112	U5L	666,676	8,000,112	0
Menya Bala Nasser	Assistant Education Officer (Science)	UTS/G/3203	CM81072101L67F	3,000,000	36,000,000	U5Sc	3,000,000	36,000,000	0



**Department: Education**

*Subcounty / Town Council / Municipal Division: Budaka Town Council*

*Cost Centre : BUGWERE HIGH SCHOOL*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Koire Maiso Akisoferi	Assistant Education Officer (Science)	UTS/K/4646	CM67072100UAX A	3,000,000	36,000,000	U5Sc	3,000,000	36,000,000	0
Muleni Joseph	Assistant Education Officer (Science)	UTS/M/10447	CM79035103WKP E	3,000,000	36,000,000	U5Sc	3,000,000	36,000,000	0
Musana Peter Kamba	Assistant Education Officer (Science)	UTS/M/4541	CM63060103F7LH	3,000,000	36,000,000	U5Sc	3,000,000	36,000,000	0
Musangala Moses	Assistant Education Officer (Science)	UTS/M/9306	CM77102104635A	3,000,000	36,000,000	U5Sc	3,000,000	36,000,000	0
Higenyi Tom	Caterer	H/2/38000	CM5904201G1NH	447,080	5,364,960	U5L	447,080	5,364,960	0
Mwima Eria	Deputy Head Teacher (Secondary)	UTS/M/6820	CM72060102Z3XE	1,442,025	17,304,300	U2L	1,442,025	17,304,300	0
Orion Osman	Deputy Head Teacher (Secondary)	UTS/M/6821	CM72060102Z333	1,442,025	17,304,300	U2L	1,442,025	17,304,300	0
Nangobi Loy	Education Officer	H/2/38002	CM76060102XVZ3	447,080	5,364,960	U4L	447,080	5,364,960	0
Lunyolo Annet	Education Officer	H/2/38005	CM76060102XVZ6	447,080	5,364,960	U4L	447,080	5,364,960	0
Gwanyi Gerald	Education Officer	UTS/G/1018	CM82035102HG100	919,906	11,038,872	U4L	919,906	11,038,872	0
Logose Esther	Education Officer	UTS/G/3202	CF8807210226XF	868,642	10,423,704	U4L	868,642	10,423,704	0
Gawola Samuel	Education Officer	UTS/G/455	CM82102100Q145	718,587	8,623,044	U4L	718,587	8,623,044	0
Kereba Abraham	Education Officer	UTS/K/1478	CM821021040G6K	840,368	10,084,416	U4L	840,368	10,084,416	0
Muduku Richard Nangoli	Education Officer	UTS/M/6103	CM6303510653JC	919,906	11,038,872	U4L	919,906	11,038,872	0
Sambazi Betty	Education Officer	UTS/S/3454	CF80089101CJWJ	840,368	10,084,416	U4L	840,368	10,084,416	0
Wanyama David Harry	Education Officer	UTS/W/1101	CF80089101CJW3	958,242	11,498,904	U4L	958,242	11,498,904	0
Dongo Moses	Education Officer (Science)	UTS/D/1014	CM82102100QMH C	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Musamusa Henry Stanley	Education Officer (Science)	UTS/M/12501	CM81035100QHD D	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Mutuma Joe	Education Officer (Science)	UTS/M/1703	CM771021046355	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Walimoli Aziz	Head Teacher (Secondary)	UTS/W/1735	CM70026103P4DG	2,028,937	24,347,244	U1EL	2,028,937	24,347,244	0
Egessa Francis	Senior Accounts Assistant	H/2/38001	CM76060102XVZJ	447,080	5,364,960	U5U	447,080	5,364,960	0
<b>Total Salary for BUGWERE HIGH SCHOOL (UGX)</b>				<b>46,313,720</b>	<b>555,764,640</b>		<b>46,313,720</b>	<b>555,764,640</b>	<b>0</b>

*Cost Centre : Namengo Girls` P/S*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NABUTONO CORNERIAH	Deputy Head Teacher (Primary)	CR/D/20/160	CF76102103KPPL	588,713	7,064,556	U5	588,713	7,064,556	0
AUMA ROSELYNE	Education Assistant	CR/BD/21/141	CF860421017NEL	480,926	5,771,112	U7U	480,926	5,771,112	0
SILIK OLIVER	Education Assistant	CR/BD/21/142	CF93102100H3MJ	480,926	5,771,112	U7U	480,926	5,771,112	0

**Department: Education**

**Subcounty / Town Council / Municipal Division: Budaka Town Council**

**Cost Centre : Namengo Girls` P/S**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KIRYA YOSIA	Education Assistant	CR/D/20/526	CM710721025VM D	537,837	6,454,044	U7U	537,837	6,454,044	0
WALYOBA RICHARD	Education Assistant	CR/D/20/527	CM91072102283PH	469,355	5,632,260	U7U	537,837	6,454,044	-821,784
TAMONKYA AMOS	Education Assistant	CR/D/20/528	CM8407210417FE	469,355	5,632,260	U7U	469,355	5,632,260	0
KALAJA BONIFACE BYAKI	Education Assistant	CR/D/20/664	CM620721001P7G	534,372	6,412,464	U7U	534,372	6,412,464	0
OWORI FRANCIS	Education Assistant	CR/D/20/890	CM80035103RM2J	537,837	6,454,044	U7U	537,837	6,454,044	0
TADEWO IGNATIUS	Education Assistant	CR/D/20/894	CM77035102KQFD	469,355	5,632,260	U7U	469,355	5,632,260	0
TAKALI SALAMA	Education Assistant	CR/D/20/8941	CF86051102THRC	520,084	6,241,008	U7U	520,084	6,241,008	0
AMONGIN CHRISTINE	Education Assistant	CR/D/20/896	CF81043101JZD	469,355	5,632,260	U7U	469,355	5,632,260	0
MUDONDO SYLVIA	Education Assistant	CR/D/21/030	CF880131041TYH	469,355	5,632,260	U7U	469,355	5,632,260	0
HIGENYI MARTIN	Education Assistant	CR/D/21/066	CM90072101P8RD	469,355	5,632,260	U7U	469,355	5,632,260	0
APOLOT MARY GORETTI (SR)	Head Teacher (Primary)	CR/D/20/611	CF740351019GYE	558,538	6,702,456	U4	558,538	6,702,456	0
MASUGE JANIPHER	Senior Education Assistant	CR/D/20/893	CF62072103AZYJ	558,538	6,702,456	U6L	558,538	6,702,456	0
<b>Total Salary for Namengo Girls` P/S (UGX)</b>				<b>7,613,901</b>	<b>91,366,812</b>		<b>7,682,383</b>	<b>92,188,596</b>	<b>-821,784</b>

**Cost Centre : Namirembe Primary School**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MBULAMAYE MOSES	Deputy Head Teacher (Primary)	CR/BD/20/187	CM75072103AFZJ	662,000	7,944,000	U5	662,000	7,944,000	0
MULEPO ROBERT	Education Assistant	CR/BD/0002	CM95072102ATGE	469,355	5,632,260	U7U	469,355	5,632,260	0
AKOBERWA EVALYNE	Education Assistant	CR/BD/20016	CM920641031WXJ	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUWANE SYLVIA	Education Assistant	CR/BD/20067	CF75072100XVVF	537,837	6,454,044	U7U	537,837	6,454,044	0
OCIBA SILVER	Education Assistant	CR/BD/20442	CM94021106E3D	442,529	5,310,348	U7U	442,529	5,310,348	0
HIGENYI DEBORAH	Education Assistant	CR/BD/20460	CF68035101WHC	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSANA GERALD	Education Assistant	CR/BD/20532	CM93072102XR4D	442,529	5,310,348	U7U	442,529	5,310,348	0
KATOOKO SARAH	Education Assistant	CR/BD/20535	CF79072100G9LI	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBALUHA HELLEN MERAB	Education Assistant	CR/BD/20649	CF650351047LVK	537,837	6,454,044	U7U	537,837	6,454,044	0
MWAMULA EMMANUEL	Education Assistant	CR/BD/20799	CM83072102W3O H	537,837	6,454,044	U7U	537,837	6,454,044	0
OMAGE MOSES	Education Assistant	CR/BD/21231	CM910351056WDE	469,355	5,632,260	U7U	469,355	5,632,260	0
WAKOOLI SAMUEL	Head Teacher (Primary)	CR/BD/20913	CM75072102N9RJ	980,300	11,763,600	U4	980,300	11,763,600	0
TEMBEIZA FREDERICK	Senior Education Assistant	CR/BD/20573	CM76072103NIKF	537,837	6,454,044	U6L	537,837	6,454,044	0
MUDANGHA MARK	Senior Education Assistant	CR/BD/20580	CM66072102W40H	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for Namirembe Primary School (UGX)</b>				<b>7,786,027</b>	<b>93,432,324</b>		<b>7,786,027</b>	<b>93,432,324</b>	<b>0</b>

**Department: Education**

*Subcounty / Town Council / Municipal Division: Lyama Subcounty*

*Cost Centre : lingham P/S*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ISIKO BARNABAS	Deputy Head Teacher (Primary)	CR/BD/21105	CM770721025HIE	568,116	6,817,392	U5	568,116	6,817,392	0
BULAGE JANE	Education Assistant	CR/BD/20365	CF76072102JENK	496,006	5,952,072	U7U	496,006	5,952,072	0
MUGALA IMMACULATE	Education Assistant	CR/BD/20366	CF9007210178PE	499,684	5,996,208	U7U	499,684	5,996,208	0
MUKALIWANI HARRIET	Education Assistant	CR/BD/20367	CF92072102E2GH	499,684	5,996,208	U7U	499,684	5,996,208	0
KAYUMBAKE EDREEN	Education Assistant	CR/BD/20368	CM97007102G83C	499,684	5,996,208	U7U	499,684	5,996,208	0
NAMAJJA ROSE	Education Assistant	CR/BD/20433	CF8703510417YE	518,707	6,224,484	U7U	518,707	6,224,484	0
SISYE JOHN	Education Assistant	CR/BD/20472	CM760721023XFF	537,837	6,454,044	U7U	537,837	6,454,044	0
KABOYI JOSEPH	Education Assistant	CR/BD/20517	CM630721013NGD	568,116	6,817,392	U7U	568,116	6,817,392	0
NAWOMA MARIAM	Education Assistant	CR/BD/20804	CF830721041ZZD	537,837	6,454,044	U7U	537,837	6,454,044	0
MUJASI JOHN	Education Assistant	CR/BD/20827	CM7507210356NL	528,510	6,342,120	U7U	528,510	6,342,120	0
WAAKI JULIUS	Education Assistant	CR/BD/20828	CM95072103L3NH	499,684	5,996,208	U7U	499,684	5,996,208	0
MWAMBALA ZEDI ZAIDI	Head Teacher (Primary)	CR/BD/20922	CM65072100Y3CF	980,211	11,762,532	U4	980,211	11,762,532	0
<b>Total Salary for lingham P/S (UGX)</b>				<b>6,734,076</b>	<b>80,808,912</b>		<b>6,734,076</b>	<b>80,808,912</b>	<b>0</b>

*Cost Centre : St. Peter Nalubembe*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAMBUYA ZAMU	Education Assistant	CR/D/20/640	CM80102100NGR2	568,166	6,817,992	U7U	568,166	6,817,992	0
WAMBANI SCOVIA	Education Assistant	CR/D/20/772	CF87008101EVN1	558,839	6,706,068	U7U	558,839	6,706,068	0
KAYANGA JOHN	Education Assistant	CR/D/20/773	CM94072101KFQG	505,412	6,064,944	U7U	505,412	6,064,944	0
OCHARI MICHEAL	Education Assistant	CR/D/20/981	CM820721038WY C	488,378	5,860,536	U7U	488,378	5,860,536	0
GONA PETER NAMENKERE	Education Assistant	CR/D/20725	CM80102100NGR G	499,684	5,996,208	U7U	499,684	5,996,208	0
SABANO HAWA	Education Assistant	CR/D/20993	CF86072103N7QD	496,006	5,952,072	U7U	496,006	5,952,072	0
TENGA FRED	Education Assistant	CR/D/21/168	CM92102102LN3F	469,355	5,632,260	U7U	469,355	5,632,260	0
AMODING EUNICE	Education Assistant	CR/D/21/23	CF76035101CH9D	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGENDA TADEO	Education Assistant	CR/D/21/3	CF860721034KL	496,006	5,952,072	U7U	496,006	5,952,072	0
NAMUDAKA FLORENCE	Education Assistant	CR/D/21/32	CF8907210146NA	488,378	5,860,536	U7U	488,378	5,860,536	0
NAMUTOSI JOYCE	Education Assistant	CR/D/21/52	CF851021001Z8H	537,837	6,454,044	U7U	537,837	6,454,044	0
NANJIKA ANNA HOPE	Education Assistant	CR/D/21/53	CF870721036KAL	469,355	5,632,260	U7U	469,355	5,632,260	0
KATOOKO MARGARET	Education Assistant	CR/D/21/93	CF690721036K5H	488,378	5,860,536	U7U	488,378	5,860,536	0
BAHAYA PHILIP	Head Teacher (Primary)	CR/D/20/410	CM6007210ZWPQJ	914,088	10,969,056	U4	914,088	10,969,056	0
NKoola JOHN SAM	Senior Education Assistant	CR/D/20260	CM690721003CCK	605,100	7,261,200	U6L	605,100	7,261,200	0
KIDIBYA WAIBI DANIEL	Senior Education Assistant	CR/D/437	CM69102100PONG	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for St. Peter Nalubembe (UGX)</b>				<b>8,617,823</b>	<b>103,413,876</b>		<b>8,617,823</b>	<b>103,413,876</b>	<b>0</b>

**Department: Education**

*Subcounty / Town Council / Municipal Division: Lyama Subcounty*

*Cost Centre : Suni Ps*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAMAALA JAMES	Education Assistant	CR/BD/21/557	CM8807210342OE	499,684	5,996,208	U7U	499,684	5,996,208	0
MUNYOLE ROBRET	Education Assistant	CR/D/20/1017	CM890721026GQG	511,255	6,135,060	U7U	511,255	6,135,060	0
KASOLO GEORGE	Education Assistant	CR/D/20/378	CM651021036LUC	568,166	6,817,992	U7U	568,166	6,817,992	0
CHULE SIMON PETER	Education Assistant	CR/D/20/390	CM720721025WZC	568,166	6,817,992	U7U	568,166	6,817,992	0
TALYA ABUDU	Education Assistant	CR/D/20/825	CM740721002M3K	568,166	6,817,992	U7U	568,166	6,817,992	0
BALUKA ANNET	Education Assistant	CR/D/20/940	CF84072103FXJC	542,188	6,506,256	U7U	542,188	6,506,256	0
NKEWE LAWRENCE	Education Assistant	CR/D/20/960	CM83072100FEMH	558,839	6,706,068	U7U	558,839	6,706,068	0
CHULE MOSES	Education Assistant	CR/D/20/983	CM87072101J7AD	550,413	6,604,956	U7U	550,413	6,604,956	0
KAWOLI ISAAC GODFREY	Education Assistant	CR/D/200	CM78072100XME H	511,255	6,135,060	U7U	511,255	6,135,060	0
NAULA MUTAKI DINAH	Education Assistant	CRD/20/399	CF690721023XOK	568,166	6,817,992	U7U	568,166	6,817,992	0
MUKWENDA GUSTA	Head Teacher (Primary)	DR/D/20/282	CM730721025YUG	866,341	10,396,092	U4	866,341	10,396,092	0
KAVUMA SARAH	Senior Education Assistant	CR/D/20/261	CF6303210763TL	605,100	7,261,200	U6L	605,100	7,261,200	0
MBAYO DAVID	Senior Education Assistant	CR/D/20/640	CM64072102HW4E	613,486	7,361,832	U6L	613,486	7,361,832	0
<b>Total Salary for Suni Ps (UGX)</b>				<b>7,531,225</b>	<b>90,374,700</b>		<b>7,531,225</b>	<b>90,374,700</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Iki-Iki Subcounty*

*Cost Centre : Iki-iki intergrated*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAMWASE FAITH CHRISTINE	Deputy Head Teacher (Primary)	CR/BD/20489	CF780351035XJG	563	6,762	U5	662,165	7,945,980	-7,939,218
Wenene Eunice	Education Assistant	CR/D/20278	CF68072103CA4A	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Musigire Ronald	Education Assistant	CR/D/21140	CM900721020WEJ	475,083	5,700,996	U7U	475,083	5,700,996	0
Namajja Margaret	Education Assistant	CR/BD/20288	CF67072102GM5J	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Kalo Samuel	Education Assistant	CR/BD/20136	CM71072101015	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAIGO STEPHEN	Education Assistant	CR/D/20/129	CM700721033HM D	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Kataike Jesca	Education Assistant	CR/BD/20215	CF720721019DRA	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Kabazira Lillian	Education Assistant	CR/BD/20412	CF86010107JD9G	469,355	5,632,260	U7U	599,684	7,196,208	-1,563,948
Naikesa Jamira	Education Assistant	CR/D/20/760	CF88072101669C	537,837	6,454,044	U7U	542,188	6,506,256	-52,212
Papakoli S.Peter	Education Assistant	CR/BD/912	CM67072103FTOF	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KYAKWERA PHIONA	Education Assistant	CR/D/20/155	CF8900721020R7F	469,355	5,632,260	U7U	511,255	6,135,060	-502,800
Mpiima N.Ephulance	Education Assistant	CR/BD/20639	CF65072102AVOL	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MPANGI RICHARD	Education Assistant	CR/D/20104	CM76072103P355	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Kamiza Thomas	Education Assistant	CR/BD/205505	CM6807210357TD	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KANDEKE LOVISA	Education Assistant	CR/BD/212303	CF84072101Z0VL	499,684	5,996,208	U7U	499,684	5,996,208	0
MWANIKA STEPHEN	Head Teacher (Primary)	CR/D/20/256	CM69072103C2MH	980,210	11,762,520	U4	980,210	11,762,520	0

**Department: Education**

**Subcounty / Town Council / Municipal Division: Iki-Iki Subcounty**

**Cost Centre : Iki-iki intergrated**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Gimbo Beatrice	Senior Education Assistant	CR/BD/20/258	CF73039102NQLJ	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
<b>Total Salary for Iki-iki intergrated (UGX)</b>				<b>8,827,720</b>	<b>105,932,646</b>		<b>9,997,249</b>	<b>119,966,988</b>	<b>-14,034,342</b>

**Cost Centre : Iki-Iki SSS**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kadyoli Annet	Assistant Education Officer	UTS/K/12138	CF80072104NQED	764,421	9,173,052	U5L	764,421	9,173,052	0
Tabireka Patrick	Assistant Education Officer	UTS/T/5563	CM80072102HTQK	755,464	9,065,568	U5L	755,464	9,065,568	0
Guadia Ibrahim	Assistant Education Officer	UTS/G/725	CM73072102W6FE	784,214	9,410,568	U5L	784,214	9,410,568	0
Wantsala Robert	Assistant Education Officer	UTS/W/2352	CM73067103YRH G	755,469	9,065,628	U5L	755,469	9,065,628	0
Musakwetah Moses	Assistant Education Officer	UTS/M/4144	CM670721024TWK	784,214	9,410,568	U5L	784,214	9,410,568	0
Sajja George	Assistant Education Officer	UTS/S/2541	CM69036103Y55E	784,214	9,410,568	U5L	784,214	9,410,568	0
Emanan Arian	Assistant Education Officer (Science)	UTS/A/13986	CM89035103UV3G	3,000,000	36,000,000	U5Sc	3,000,000	36,000,000	0
Kebba Isaiah Mukenye	Assistant Education Officer (Science)	UTS/K/11462	CM76072102VJQC	3,000,000	36,000,000	U5Sc	3,000,000	36,000,000	0
Nagujja Jeremin	Assistant Education Officer (Science)	UTS/N/20285	CF88030100NM4K	3,000,000	36,000,000	U5Sc	3,000,000	36,000,000	0
Edumu Eyagu Micheal	Deputy Head Teacher (Secondary)	UTS/E/583	CF620381040L2F	1,078,162	12,937,944	U2L	1,078,162	12,937,944	0
Kimbugwe Robert	Education Officer	UTS/K/15334	CM87032100WGYJ	960,288	11,523,456	U4L	960,288	11,523,456	0
Sempijja Pascal	Education Officer	UTS/S/6034	CM8602410313JE	960,288	11,523,456	U4L	960,288	11,523,456	0
Nafula Zuwena	Education Officer	UTS/N/24670	CF85026106N0DC	988,562	11,862,744	U4L	988,562	11,862,744	0
Mugeragi Robert	Education Officer	UTS/M/15907	CM830601051UHG	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Kazibwe Reacheal	Education Officer	UTS/K/17461	CF840321031D3E	989	11,863	U4L	989	11,863	0
Wanzusi Emmaneul	Education Officer	UTS/W/5495	CM890781037TKK	988,562	11,862,744	U4L	988,562	11,862,744	0
Angulo Tom	Education Officer	UTS/A/21256	CM94072103RFLG	960,288	11,523,456	U4L	960,288	11,523,456	0
Nsenye Daniel	Education Officer	UTS/N/2672	CM67072101CVAE	960,288	11,523,456	U4L	960,288	11,523,456	0
Sabakaki Stephen	Education Officer	UTS/S/2932	CM74072102R4QA	1,072,808	12,873,696	U4L	1,072,808	12,873,696	0
Wasalainen Benard	Education Officer	UTS/W/5491	CM920721046MYE	960,288	11,523,456	U4L	960,288	11,523,456	0
Isikit Francis	Education Officer	UTS/I/2083	CM9503910065ZC	960,288	11,523,456	U4L	960,288	11,523,456	0
Kaundama Dan	Education Officer	UTS/K/8085	CM750351031AHH	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Galandi Derrick	Education Officer	UTS/G/1258	CM87026105RJHK	960,288	11,523,456	U4L	960,288	11,523,456	0
Tagumira Abudallah	Education Officer (Science)	UTS/T/8953	CM94072103RFLG 1	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Kiyemba Herbert	Education Officer (Science)	UTS/K/17472	CM8603210814D3 C	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0

**Department: Education**

**Subcounty / Town Council / Municipal Division: Iki-Iki Subcounty**

**Cost Centre : Iki-Iki SSS**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mutono Stephen Ali	Head Teacher (Secondary)	UTS/M/9971	CM73026103NYLH	2,270,984	27,251,808	U1EL	2,270,984	27,251,808	0
Ngangha Tom	Laboratory Assistant	NA	CM68072102MYR L	377,781	4,533,372	U7U	377,781	4,533,372	0
Mayo Samuel	Librarian	M/2/1243	CM63072101RP2K	598,822	7,185,864	U5L	598,822	7,185,864	0
<b>Total Salary for Iki-Iki SSS (UGX)</b>				<b>37,883,006</b>	<b>454,596,067</b>		<b>37,883,006</b>	<b>454,596,067</b>	<b>0</b>

**Cost Centre : IKI-IKI TOWNSHIP PS**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
WAKABI MUBALAKA	Deputy Head Teacher (Primary)	CR/D/20058	CM78072101815F	563,486	6,761,832	U5	662,165	7,945,980	-1,184,148
NAULERE JOSEPH	Education Assistant	CR/D/20040	CM74072103CWPE	558,839	6,706,068	U7U	558,839	6,706,068	0
MATANGALA MEDADI	Education Assistant	CR/D/20960	CM83072103NHW F	499,684	5,996,208	U7U	499,684	5,996,208	0
NANKOMA SCOVIA	Education Assistant	CR/D/202262	CF94035103YVIK	499,684	5,996,208	U7U	499,684	5,996,208	0
ASIIMWE JACKLINE	Education Assistant	CR/D/20760	CF7500910E34GA	568,166	6,817,992	U7U	568,166	6,817,992	0
SISYE ROBERT	Education Assistant	CR/D/20119	CM7303510249UD	558,839	6,706,068	U7U	558,839	6,706,068	0
OKOIT KENAN ADUPA	Education Assistant	CR/D/20225	CM720531051BAE	558,839	6,706,068	U7U	558,839	6,706,068	0
MUFUMBIRO ANNET	Education Assistant	CR/D/200744	CF80072101612C	499,684	5,996,208	U7U	499,684	5,996,208	0
Gawola Titus	Education Assistant	CR/BD/20907	CM77072101ND5F	537,837	6,454,044	U7U	537,837	6,454,044	0
WEERE ABDU	Education Assistant	CR/D/202822	CM920721000E5G D	499,684	5,996,208	U7U	499,684	5,996,208	0
KITAKA ROSE	Education Assistant	CR/D/20281	CF70072103CZHC	568,166	6,817,992	U7U	568,166	6,817,992	0
MULUGA YUSUF	Education Assistant	CR/D/202821	CM95072102TPPA	499,684	5,996,208	U7U	499,684	5,996,208	0
KASANA MILIDA	Education Assistant	CR/D/20/1007	CF88072103N8JK	499,684	5,996,208	U7U	499,684	5,996,208	0
MUNABA HAJIRA	Head Teacher (Primary)	CR/BD/544	CF82072103R15E	975,077	11,700,924	U4	975,077	11,700,924	0
KATEU PETER	Senior Education Assistant	CR/D/2043	CM63072102NCM A	613,484	7,361,808	U6L	613,484	7,361,808	0
<b>Total Salary for IKI-IKI TOWNSHIP PS (UGX)</b>				<b>8,500,837</b>	<b>102,010,044</b>		<b>8,599,516</b>	<b>103,194,192</b>	<b>-1,184,148</b>

**Cost Centre : KADENGE PS**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
LUMPI SUZAN	Deputy Head Teacher (Primary)	CR/D/20090	CF74072100Y0JE	605,100	7,261,200	U5	630,556	7,566,672	-305,472
WAFENYA BENARD	Education Assistant	CR/BD/20246	CM60072102Y4GD	568,166	6,817,992	U7U	537,837	6,454,044	363,948
NAULA EUNICE	Education Assistant	CR/BD/202461	CF70072103CX6E	568,166	6,817,992	U7U	537,837	6,454,044	363,948
KIRYA JAMES	Education Assistant	CR/BD/20249	CM62072101JR2L	511,255	6,135,060	U7U	537,837	6,454,044	-318,984
MUKEBEZI MERIDAH HELLEN	Education Assistant	CR/BD/204784	CF73072103CX6E	534,166	6,409,992	U7U	537,837	6,454,044	-44,052

**Department: Education**

**Subcounty / Town Council / Municipal Division: Iki-Iki Subcounty**

**Cost Centre : KADENGE PS**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
SENDA PATU	Education Assistant	CR/BD/20625	CM900721033JFJ	568,166	6,817,992	U7U	469,355	5,632,260	1,185,732
LOGOSE FAITH	Education Assistant	CR/BD/20672	CF70072101LF5A	568,166	6,817,992	U7U	537,837	6,454,044	363,948
NAMUSOGA CHRISTINE	Education Assistant	CR/BD/20689	CF75072102TJ6J	568,166	6,817,992	U7U	537,837	6,454,044	363,948
KIIRE MBAYO MARTIN	Education Assistant	CR/BD/20721	CM64072101E9MA	568,166	6,817,992	U7U	537,837	6,454,044	363,948
ATENGEI HELLEN	Education Assistant	CR/BD/20723	CF73035100NGWJ	568,166	6,817,992	U7U	520,084	6,241,008	576,984
NTENDE ROSE	Education Assistant	CR/BD/20739	CF8507210104F0	568,166	6,817,992	U7U	520,084	6,241,008	576,984
KEREBBA GEOFFREY	Education Assistant	CR/BD/21067	CM86072101JVWE	568,166	6,817,992	U7U	469,355	5,632,260	1,185,732
NAMUGWERE JUSTINE MARY	Education Assistant	CR/BD/21100	CF80072102NAXJ	568,166	6,817,992	U7U	469,355	5,632,260	1,185,732
MAWANDA ALEXANDER	Education Assistant	CR/BD/21131	CM90072101N25H	568,166	6,817,992	U7U	475,083	5,700,996	1,116,996
MUGATA BENARD	Education Assistant	CR/BD/21150	CM920721037RLE	568,166	6,817,992	U7U	469,355	5,632,260	1,185,732
TALUNGA MWAJUMA	Education Assistant	CR/BD/935	CF870721024LNK	568,166	6,817,992	U7U	469,355	5,632,260	1,185,732
MUBBALA ROBERT	Head Teacher (Primary)	CR/BD/20952	CM74072102NHG C	670,990	8,051,880	U4	703,862	8,446,344	-394,464
<b>Total Salary for KADENGE PS (UGX)</b>				<b>9,707,669</b>	<b>116,492,028</b>		<b>8,961,303</b>	<b>107,535,636</b>	<b>8,956,392</b>

**Subcounty / Town Council / Municipal Division: Katiira Subcounty**

**Cost Centre : KATIRA PARENTS S S**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
APOLOT SARAH	Assistant Education Officer	A/20173	CF91021101Y24H	566,494	6,797,928	U5L	566,494	6,797,928	0
JANJA EMMANUEL MPAMU	Assistant Education Officer	J/406	CM84072103H2UF	566,494	6,797,928	U5L	566,494	6,797,928	0
KAYONGO TIMOTHY	Assistant Education Officer	K/12153	CM81035102ZMJS	566,494	6,797,928	U5L	566,494	6,797,928	0
KATULA RONALD	Assistant Education Officer	K/24029	CM91102101HRPH	681,891	8,182,692	U5L	681,891	8,182,692	0
MUTONO MBULAMBAGO ROBERT	Assistant Education Officer	M/14764	CM680721001R3J	566,494	6,797,928	U5L	566,494	6,797,928	0
MUBIRU CHARLES DICK	Assistant Education Officer	M/14764	CM79007107RTKC	566,494	6,797,928	U5L	566,494	6,797,928	0
MUKODA STEPHENE	Assistant Education Officer	M/20564	CM4035100JM8D	681,891	8,182,692	U5L	681,891	8,182,692	0
NGHANGHA STANLEY	Assistant Education Officer	N/21698	CM9072100VNRK	681,891	8,182,692	U5L	681,891	8,182,692	0
NFEERA ROGERS	Assistant Education Officer	N/23988	CM91072103X4CK	681,891	8,182,692	U5L	681,891	8,182,692	0
NAMUGANZA DOLOKA	Assistant Education Officer	N/24647	CF87035101A77A	566,494	6,797,928	U5L	566,494	6,797,928	0
SANYU STELLA	Assistant Education Officer	S/6147	CF88026103LE1G	681,891	8,182,692	U5L	681,891	8,182,692	0
GONASA MOHAMED WAMWIDA	Deputy Head Teacher (Secondary)	G/406	CM690721024UQC	1,442,025	17,304,300	U2L	1,442,025	17,304,300	0
AWICI JULIET	Education Officer	A/11946	CM91035104CH4H	958,400	11,500,800	U4L	958,400	11,500,800	0
CHACHALA BENARD	Education Officer	C/1496	CF9007210164MG	958,400	11,500,800	U4L	958,400	11,500,800	0
KAIRA JAIRAN ABDULAZIZ	Education Officer	K/14120	CM78072103RFVC	958,400	11,500,800	U4L	958,400	11,500,800	0
LOGOSE RECHAEAL	Education Officer	L/3440	CF9007210164MG	971,811	11,661,732	U4L	971,811	11,661,732	0
NAKALYAKAANI ABDALLAH	Education Officer	N/13494	CM80099102L44D	958,400	11,500,800	U4L	958,400	11,500,800	0

**Department: Education**

**Subcounty / Town Council / Municipal Division: Katiira Subcounty**

**Cost Centre : KATIRA PARENTS S S**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
SHAINÉ WIBER	Education Officer	S/3317	CM76035102ZVXC	971,811	11,661,732	U4L	971,811	11,661,732	0
SERUNJOGI KATENDE RICHARD	Education Officer	S/6136	CF82038104E7VJ	971,811	11,661,732	U4L	971,811	11,661,732	0
NABWIRE SARAH	Enrolled Nurse	N/2/2141	CF800351005MBH	613,158	7,357,896	U7U	613,158	7,357,896	0
WAJIRE ROGERS	Laboratory Assistant	KAT/0001	CM90072100DX7F	316,393	3,796,716	U7U	316,393	3,796,716	0
OPIO GEORGE	Librarian	O/2/2632	CM92054101WUR C	268,153	3,217,836	U5L	268,153	3,217,836	0
NAMYERI ALUPA KUSADI	Senior Accounts Assistant	N/2/2142	CM83035100JQDF	472,079	5,664,948	U5U	472,079	5,664,948	0
KIGENYI LUKIA	Stenographer Secretary	K/2/2724	CF94072103T7KG	447,089	5,365,068	U5L	447,089	5,365,068	0
<b>Total Salary for KATIRA PARENTS S S (UGX)</b>				<b>17,116,349</b>	<b>205,396,188</b>		<b>17,116,349</b>	<b>205,396,188</b>	<b>0</b>

**Cost Centre : KATIRA PS**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KANAMA DINNAH	Deputy Head Teacher (Primary)	CR/D/20472	CF76035102NRME	662,165	7,945,980	U5	662,165	7,945,980	0
MUKENYE PATRICK	Education Assistant	CDR20097	CM62072100284H	560,837	6,730,044	U7U	560,837	6,730,044	0
NAMUGOSA RUTH	Education Assistant	CR/BD/ 20300	CF72072101AX9J	528,084	6,337,008	U7U	528,084	6,337,008	0
NAMAGWA BEATRICE	Education Assistant	CR/BD/20476	CF640721019Y3H	528,768	6,345,216	U7U	528,768	6,345,216	0
OTIMONG TITUS	Education Assistant	CR/D/20/461	CM65035102EGHE s	560,837	6,730,044	U7U	560,837	6,730,044	0
MUGALYA ABEL NDOBOLI	Education Assistant	CR/D/20091	CM69720101DYRD	537,837	6,454,044	U7U	537,837	6,454,044	0
KAJJEBE MOSES	Education Assistant	CR/D/20096	CM6807210023K6	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBOBI HARRIET	Education Assistant	CR/D/20209	CF82067101HKUJ	568,166	6,817,992	U7U	568,166	6,817,992	0
MULUMBA LEVI	Education Assistant	CR/D/20298	CM620721031QTq	537,837	6,454,044	U7U	537,837	6,454,044	0
TAIKA VICENT	Education Assistant	CR/D/20376	CM67072102QXM K	568,166	6,817,992	U7U	568,166	6,817,992	0
DONGO JACKSON	Education Assistant	CR/D/20395	CM69072102VJDA	537,837	6,454,044	U7U	537,837	6,454,044	0
BUMBA ABAASA	Education Assistant	CR/D/20414	CM670721015E6J	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGALANZI JOHN	Education Assistant	CR/D/20473	CM6207210163EA	537,837	6,454,044	U7U	537,837	6,454,044	0
NADIYE CHARLES	Head Teacher (Primary)	DL/D 2/0/96	CM650351022NHH	970,320	11,643,840	U4	970,320	11,643,840	0
<b>Total Salary for KATIRA PS (UGX)</b>				<b>8,174,365</b>	<b>98,092,380</b>		<b>8,174,365</b>	<b>98,092,380</b>	<b>0</b>

**Cost Centre : Kerekerene Ps**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KEBBA LAWRANCE	Deputy Head Teacher (Primary)	20267	CM720351007HZG	670,990	8,051,880	U5	670,990	8,051,880	0
KATEU WILBERFORCE	Education Assistant	20314	CM82035100EM11	605,000	7,260,000	U7U	605,000	7,260,000	0



**Department: Education**

*Subcounty / Town Council / Municipal Division: Katiira Subcounty*

*Cost Centre : Kerekerene Ps*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
TAKALI JANAT	Education Assistant	20396	CF84035100IYR4A	568,166	6,817,992	U7U	568,166	6,817,992	0
KAMOLI PASCAL	Education Assistant	20458	CM650721015HITF	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMAJJA ESTHER	Education Assistant	20466	CF85072101LQDE	534,166	6,409,992	U7U	534,166	6,409,992	0
NAMULABYA ABIBA	Education Assistant	20532	CF8035100N8IJ	568,166	6,817,992	U7U	568,166	6,817,992	0
KAIGO BABRA	Education Assistant	20728	CF90072103V3FF	526,335	6,316,020	U7U	526,335	6,316,020	0
SAALI AGNES	Education Assistant	20791	CF7507210IAU0D	568,166	6,817,992	U7U	568,166	6,817,992	0
MUSEDE EDIRISA	Education Assistant	21109	CM65072102VHW E	568,166	6,817,992	U7U	568,166	6,817,992	0
MWANKA ELIJAH	Education Assistant	21148	CM700351026NPK	568,166	6,817,992	U7U	568,166	6,817,992	0
LOGOSE FLOMERA	Education Assistant	22466	CF62072103F11WA	568,166	6,817,992	U7U	568,166	6,817,992	0
LOGOSE STELLA MAVIS	Head Teacher (Primary)	20440	CF76102102FZZJ	893,437	10,721,244	U4	893,437	10,721,244	0
<b>Total Salary for Kerekerene Ps (UGX)</b>				<b>7,207,090</b>	<b>86,485,080</b>		<b>7,207,090</b>	<b>86,485,080</b>	<b>0</b>

*Cost Centre : Nyanza II Ps*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Muduwa Scovia Wetaka	Deputy Head Teacher (Primary)	CR/D/20/039	CF8051101UYYPH	662,165	7,945,980	U5	662,165	7,945,980	0
Dombo Wilberforce	Education Assistant	CR/D/20/030	CM69072103NQAL	568,166	6,817,992	U7U	568,166	6,817,992	0
Nahone Fatuma	Education Assistant	CR/D/20/035	CF8904210173NE	550,413	6,604,956	U7U	550,413	6,604,956	0
Nyege Jackson	Education Assistant	CR/D/20/042	CM64072100EVXD	568,166	6,817,992	U7U	568,166	6,817,992	0
Denye Beatrice	Education Assistant	CR/D/20/144	CF7603510513E	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakadama Ruth	Education Assistant	CR/D/20/556	CF79041104W45H	568,266	6,819,192	U7U	568,266	6,819,192	0
Tibesigwa Juliet	Education Assistant	CR/D/20/565	CF81072103HDJH	537,837	6,454,044	U7U	537,837	6,454,044	0
Kwebiha Esther	Education Assistant	CR/D/20/567	CF720721000V3H	537,837	6,454,044	U7U	537,837	6,454,044	0
Nangobi Goretty	Education Assistant	CR/D/20/599	CF76035103EVHG	568,166	6,817,992	U7U	568,166	6,817,992	0
Kainza Sulaina	Education Assistant	CR/D/20/602	CF75026103JP3D	568,166	6,817,992	U7U	568,166	6,817,992	0
Nyango Bernard	Education Assistant	CR/D/20/644	CM670721015F0J	568,166	6,817,992	U7U	568,166	6,817,992	0
Kilande Irene	Education Assistant	CR/D/20/737	CF8206102YGGW	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakirya Loy	Education Assistant	CR/D/20/933	CF8507212Q3E3U D	511,255	6,135,060	U7U	511,255	6,135,060	0
Mahago .K. Micloth	Head Teacher (Primary)	CR/D/20/026	CM6207210141UF	773,952	9,287,424	U4	773,952	9,287,424	0
Kimono Juliet	Senior Education Assistant	CR/D/20/646	CF68067104A4QE	613,486	7,361,832	U6L	613,486	7,361,832	0
<b>Total Salary for Nyanza II Ps (UGX)</b>				<b>8,732,373</b>	<b>104,788,476</b>		<b>8,732,373</b>	<b>104,788,476</b>	<b>0</b>

**Department: Education**

*Subcounty / Town Council / Municipal Division: Kaderuna Subcounty*

*Cost Centre : KADERUNA PS*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAULA SCOVIA	Education Assistant	CR/D/20980	CF88072100FW	469,355	5,632,260	U7U	469,355	5,632,260	0
DONGO WAIRA WILSON	Education Assistant	CR/D/20379	CM70102100WT6F	537,837	6,454,044	U7U	537,837	6,454,044	0
GAIRE JOHN BOSICO	Education Assistant	CR/D/20952	CM8510210132DD	469,355	5,632,260	U7U	469,355	5,632,260	0
ACHOM JOYCE MARY	Education Assistant	CR/D/21099	CF87021100VV2H	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGOMBESIA ROGERS DISON	Education Assistant	CR/D/20661	CM641021041GND	537,837	6,454,044	U7U	537,837	6,454,044	0
WAIRAGALA DONATO	Education Assistant	CR/BD/20769	CM80072100XEZA	469,355	5,632,260	U7U	469,355	5,632,260	0
BALUKA ANNET FAITH	Education Assistant	CR/D/20450	CF860721013K6C	469,355	5,632,260	U7U	469,355	5,632,260	0
NSENYE TOM	Education Assistant	CR/D/20/389	CM64072100FKRD	537,837	6,454,044	U7U	537,837	6,454,044	0
MULALU FAUSTINO	Education Assistant	CR/D/20324	CM74072100XEPJ	537,837	6,454,044	U7U	537,837	6,454,044	0
MBULAIBALA PETER	Education Assistant	CR/D/20234	CM750721029JTD	537,837	6,454,044	U7U	537,837	6,454,044	0
KYAALO MUSA	Education Assistant	CR/D/20988	CM84072102HRJG	469,355	5,632,260	U7U	469,355	5,632,260	0
HASACHA PATRICK	Head Teacher (Primary)	CR/BD/479	CM74035102KIF	980,210	11,762,520	U4	914,088	10,969,056	793,464
MUDAMBO ANTHONY	Senior Education Assistant	CR/D/20374	CM66072102XETD	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for KADERUNA PS (UGX)</b>				<b>7,040,625</b>	<b>84,487,500</b>		<b>6,974,503</b>	<b>83,694,036</b>	<b>793,464</b>

*Cost Centre : Kaperi Ps*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NANDINGHI HELLEN	Education Assistant	CR/BD/21061	CF850721025YQC	542,188	6,506,256	U7U	542,188	6,506,256	0
DONGO PATRICK	Education Assistant	20259	CM73072101E30F	568,166	6,817,992	U7U	568,166	6,817,992	0
WABUYINZA PHOEBE	Education Assistant	20575	CF80072100ETXE	542,188	6,506,256	U7U	542,188	6,506,256	0
MPAGI ROBERT	Education Assistant	CR/BD/20178	CM80072100ETXE	568,166	6,817,992	U7U	568,166	6,817,992	0
NANZALA ESTHER	Education Assistant	CR/BD/20217	CF77072103MVEG	558,839	6,706,068	U7U	558,839	6,706,068	0
BALUKA CATHERINE	Education Assistant	CR/BD/20218	CF96072102P2YE	499,684	5,996,208	U7U	499,684	5,996,208	0
NAULA ROSE	Education Assistant	CR/BD/20438	CF730351018TXL	568,166	6,817,992	U7U	568,166	6,817,992	0
MUSIGIRE MALIJANI	Education Assistant	CR/BD/20439	CM910721018MXF	499,684	5,996,208	U7U	499,684	5,996,208	0
NALIKU MAGRET	Education Assistant	CR/BD/20440	CF11021038Q9E	499,684	5,996,208	U7U	499,684	5,996,208	0
LOGOSE CAROLYINE	Education Assistant	CR/BD/21210	CF880721023HDK	505,412	6,064,944	U7U	505,412	6,064,944	0
MUGALA OLVER	Education Assistant	CR/D/20518	CF66102011TL2L	568,166	6,817,992	U7U	568,166	6,817,992	0
ALOKA GRACE	Education Assistant	CR/D/20830	CF78072100FXVC	568,166	6,817,992	U7U	568,166	6,817,992	0
NYOISI Y. MOSES	Education Assistant	CR/D/20858	CM71035101RGFF	568,166	6,817,992	U7U	568,166	6,817,992	0
NAUGENI MAURICE	Education Assistant	CR/D20705	CM66072101TZXD	568,166	6,817,992	U7U	568,166	6,817,992	0
KYAKWITA KEFA CHARLES	Head Teacher (Primary)	20656	CM6807210022DG	980,210	11,762,520	U4	980,210	11,762,520	0
<b>Total Salary for Kaperi Ps (UGX)</b>				<b>8,605,051</b>	<b>103,260,612</b>		<b>8,605,051</b>	<b>103,260,612</b>	<b>0</b>

**Department: Education**

**Subcounty / Town Council / Municipal Division: Kaderuna Subcounty**

**Cost Centre : Kebula P/S**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
JAAYO ANTHONY	Education Assistant	CR/BD/20673	CM8307210MQHC	499,684	5,996,208	U7U	499,684	5,996,208	0
MAGoola JOHN	Education Assistant	CR/D/20002	CM71072102F1FE	568,166	6,817,992	U7U	568,166	6,817,992	0
NASIO ANNET	Education Assistant	CR/D/20182	CF78072101J2PC	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGOLE JOHN	Education Assistant	CR/D/20429	CM72072102TJ1D	528,510	6,342,120	U7U	528,510	6,342,120	0
KWIIRI BENARD	Education Assistant	CR/D/20469	CM84072103FEQD	568,166	6,817,992	U7U	568,166	6,817,992	0
PUTTI YEKO	Education Assistant	CR/D/20501	CM80072103J1ZH	537,837	6,454,044	U7U	537,837	6,454,044	0
MUWEREZA PATRICK	Education Assistant	CR/D/20502	CM680721027XM K	568,166	6,817,992	U7U	568,166	6,817,992	0
TAWULA ZEPHER	Education Assistant	CR/D/20736	CM820721025J5L	520,084	6,241,008	U7U	520,084	6,241,008	0
KATALIKAKO SUSAN	Education Assistant	CR/D/20800	CF82072102PAED	499,684	5,996,208	U7U	499,684	5,996,208	0
SUMBATARA MIRIKA	Education Assistant	CR/D/21138	CM68072100XX0K	480,926	5,771,112	U7U	480,926	5,771,112	0
TAWOMERAWO EDITH	Education Assistant	CR/D/21185	CF9003510346GC	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKAMBA MOSES	Education Assistant	CR/D/21198	CM920721018QED	470,926	5,651,112	U7U	470,926	5,651,112	0
KANYOGOLI JOHN	Head Teacher (Primary)	CR/D/20222	CM68072100XXO K	914,088	10,969,056	U4	914,088	10,969,056	0
NAWANA PENINAH MEEME	Senior Education Assistant	CR/D/20312	CF210210307VF	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for Kebula P/S (UGX)</b>				<b>7,787,011</b>	<b>93,444,132</b>		<b>7,787,011</b>	<b>93,444,132</b>	<b>0</b>

**Cost Centre : KIRYOLO PRIMARY SCHOOL**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KULU GILBERT	Education Assistant	CR/BD/20/256	CM75102103L5YL	568,166	6,817,992	U7U	568,166	6,817,992	0
AKOL LOY	Education Assistant	CR/BD/20/257	CF78108102FWRC	568,166	6,817,992	U7U	568,166	6,817,992	0
NANJIKA DEBORAH	Education Assistant	CR/BD/20/366	CF650721043PNJ	568,166	6,817,992	U7U	568,166	6,817,992	0
MUDONDO MARTHA	Education Assistant	CR/BD/20/375	CF76102101JQ4H	568,166	6,817,992	U7U	568,166	6,817,992	0
BATEREEGA MARY	Education Assistant	CR/BD/20/377	CF75094103DE9K	568,166	6,817,992	U7U	568,166	6,817,992	0
KIRYA ROBERT	Education Assistant	CR/BD/20/425	CM7910210T6LF	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMUGAYA ZAINABU	Education Assistant	CR/BD/20/443	CF8210210417YJ	568,166	6,817,992	U7U	568,166	6,817,992	0
OGALLA CHRYSOSTOM	Education Assistant	CR/BD/20/631	CM65102102NN4G	568,166	6,817,992	U7U	568,166	6,817,992	0
WENENE ROBINAH	Education Assistant	CR/BD/20/660	CF66072103N7VG	568,166	6,817,992	U7U	568,166	6,817,992	0
SABANO EDITH	Education Assistant	CR/BD/20/755	CF730601040DQL	568,166	6,817,992	U7U	568,166	6,817,992	0
Mwanaweizo Fred	Education Assistant	CR/BD/21232	CM890721004751	568,166	6,817,992	U7U	568,166	6,817,992	0
KOOTE SUSAN	Education Assistant	CR/BD/20/1001	CF83072101C6WG	542,188	6,506,256	U7U	542,188	6,506,256	0
LANYI BARTHOLOMEW	Head Teacher (Primary)	CR/BD/20/461	CM620721035GAH	980,210	11,762,520	U4	980,210	11,762,520	0
<b>Total Salary for KIRYOLO PRIMARY SCHOOL (UGX)</b>				<b>7,772,224</b>	<b>93,266,688</b>		<b>7,772,224</b>	<b>93,266,688</b>	<b>0</b>

**Department: Education**

**Subcounty / Town Council / Municipal Division: Kachomo Subcounty**

**Cost Centre : Bulalaka ps**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
LAMUSA HARRIET	Deputy Head Teacher (Primary)	CR/D/20902	CF69007107MUHF	653,166	7,837,992	U5	662,165	7,945,980	-107,988
MBAYO MUSA	Education Assistant	CR/BD/2119	CM93072100Y7VA	499,684	5,996,208	U7U	499,684	5,996,208	0
KWANGE JULIET ZIPOLA	Education Assistant	CR/BD/20550	CF960721025RXC	499,684	5,996,208	U7U	499,684	5,996,208	0
WENENE AMURIA ZEULENSI	Education Assistant	CR/BD/21014	CF88072103H93L	469,355	5,632,260	U7U	469,355	5,632,260	0
NAULA MARY	Education Assistant	CR/BD/20402	CF670721042PWC	520,084	6,241,008	U7U	520,084	6,241,008	0
NYEMERA FATUMA	Education Assistant	CR/BD/20129	CF86072103300E	499,684	5,996,208	U7U	499,684	5,996,208	0
KAANYI AGNES	Education Assistant	CR/BD/20994	CF870721020HYL	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMAJJA NARGARET	Education Assistant	CR/BD/20059	CF70102101GDUF	469,355	5,632,260	U7U	469,355	5,632,260	0
WANDERA JAMAWA	Education Assistant	CR/BD/20945	CF790721033TMH	469,355	5,632,260	U7U	469,355	5,632,260	0
KAWU ROBERT	Education Assistant	CR/BD/20391	CM75072100WR0L	534,700	6,416,400	U7U	534,700	6,416,400	0
MWANANI JOHN	Head Teacher (Primary)	CR/BD/20128	CM77072103PQAD	777,512	9,330,144	U4	777,512	9,330,144	0
<b>Total Salary for Bulalaka ps (UGX)</b>				<b>5,861,934</b>	<b>70,343,208</b>		<b>5,870,933</b>	<b>70,451,196</b>	<b>-107,988</b>

**Cost Centre : BULANGIRA P/S**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAGUDI SUMAYA	Education Assistant	CR/D/20769	CF95072103PTEA	499,684	5,996,208	U7U	499,684	5,996,208	0
NABANI AMEDI	Education Assistant	CR/D/20996	CM89035100D5DJ	537,837	6,454,044	U7U	537,837	6,454,044	0
TEMBEIZA ANTHONY	Education Assistant	CR/D/2115	CF78102101VWAF	469,355	5,632,260	U7U	469,355	5,632,260	0
BUMBA JOSEPH	Education Assistant	CR/D/2003	CM84072101YKD A	537,837	6,454,044	U7U	537,837	6,454,044	0
NAPIO VERIA	Education Assistant	CR/D/20770	CF96N21020VPA	499,684	5,996,208	U7U	499,684	5,996,208	0
NABIRYE PHOEBE	Education Assistant	CR/D/20768	CM70102102UMR D	469,355	5,632,260	U7U	469,355	5,632,260	0
NANKOLA ANNET	Education Assistant	CR/D/211	CF89072101TWRL	469,355	5,632,260	U7U	469,355	5,632,260	0
MUSENERO MEDINA	Education Assistant	CR/D/K20768	CF92072101G8HC	537,837	6,454,044	U7U	537,837	6,454,044	0
NANKOMA ROSE	Education Assistant	CR/B/21108	CF91072101G8HC	537,837	6,454,044	U7U	537,837	6,454,044	0
MUFUMU SAMSON	Head Teacher (Primary)	CR/D/20183	CM660721003C5K	970,857	11,650,284	U4	970,857	11,650,284	0
<b>Total Salary for BULANGIRA P/S (UGX)</b>				<b>5,529,638</b>	<b>66,355,656</b>		<b>5,529,638</b>	<b>66,355,656</b>	<b>0</b>

**Cost Centre : KACHOMO P/S**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
TATYALA M. SAMUEL	Education Assistant	CR/BD/20500	CM80102102EUZK	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMULEMU CHRISTINE	Education Assistant	CR/BD/20916	CF76072100EZZA	568,166	6,817,992	U7U	568,166	6,817,992	0
GUTUKA BETTY	Education Assistant	CR/BD/20730	CF8403510109XE	568,166	6,817,992	U7U	568,166	6,817,992	0

**Department: Education**

**Subcounty / Town Council / Municipal Division: Kachomo Subcounty**

**Cost Centre : KACHOMO P/S**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KIIZA ESTHER	Education Assistant	CR/BD/20331	CF72008103ZP7L	568,166	6,817,992	U7U	568,166	6,817,992	0
TUKEI ABDU	Education Assistant	CR/BD/K20478	CM76072103XPWF	568,166	6,817,992	U7U	568,166	6,817,992	0
MUSINDA ABDU	Education Assistant	CR/BD/20479	CM690721017HXL	505,412	6,064,944	U7U	505,412	6,064,944	0
MUBBALA M. JACOB	Education Assistant	CR/BD/20623	CM83072103F0ME	568,166	6,817,992	U7U	568,166	6,817,992	0
MUGONDI W.O DENIS	Education Assistant	CR/BD/20187	CM690721023ZLK	568,166	6,817,992	U7U	568,166	6,817,992	0
MWIMA EDINANI	Education Assistant	CR/BD/20188	CM66072101AER	568,166	6,817,992	U7U	568,166	6,817,992	0
KAWU KENETH	Education Assistant	CR/BD/20391	CM86072102NVG A	568,166	6,817,992	U7U	568,166	6,817,992	0
TAUTI STEPHEN	Education Assistant	CR/BD/20934	CM8207210358YB	568,166	6,817,992	U7U	568,166	6,817,992	0
KIRYA ALEX TEMBEIZA	Education Assistant	CR/BD/20485	CM83072102CG	499,684	5,996,208	U7U	499,684	5,996,208	0
ACHAM MARY	Education Assistant	CR/BD/20403	CF75035105L3TH	568,166	6,817,992	U7U	568,166	6,817,992	0
OBURA PIUS	Head Teacher (Primary)	CR/BD/20587	CM67042105JGED	980,210	11,762,520	U4	980,210	11,762,520	0
GWAKU AMOS	Senior Education Assistant	CR/BD/20917	CM68072100WDZ A	613,486	7,361,832	U6L	613,486	7,361,832	0
<b>Total Salary for KACHOMO P/S (UGX)</b>				<b>8,848,618</b>	<b>106,183,416</b>		<b>8,848,618</b>	<b>106,183,416</b>	<b>0</b>

**Cost Centre : KODIRI P/S**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NABUJJO FAIBE	Deputy Head Teacher (Primary)	CRD/210195	CF73072103KUKD	754,512	9,054,144	U5	754,512	9,054,144	0
MUMPI DAPHARAH	Education Assistant	CRD/00025	CM7003510744QG	568,166	6,817,992	U7U	568,166	6,817,992	0
GONZA BETTY N	Education Assistant	CRD/20047	CF78035101F9CF	568,166	6,817,992	U7U	568,166	6,817,992	0
MUDONDO JULIET	Education Assistant	CRD/20168	CF73039100530G	568,166	6,817,992	U7U	568,166	6,817,992	0
AKORA PAUL	Education Assistant	CRD/20211	CM69035100RJQD	568,166	6,817,992	U7U	568,166	6,817,992	0
NAKAMYA GETRUDE	Education Assistant	CRD/20227	CF740721018D1L	568,166	6,817,992	U7U	568,166	6,817,992	0
NAIKESA REBECCA	Education Assistant	CRD/20681	CF73035101XZAL	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMIREMBE AGNES	Education Assistant	CRD/20682	CF71068105LQUUD	568,166	6,817,992	U7U	568,166	6,817,992	0
MULUGA TADEWO	Education Assistant	CRD/20958	CM87035103JPPH	568,166	6,817,992	U7U	568,166	6,817,992	0
NALODA LODOVIC	Education Assistant	CRD/21162	CM8683510031PH	511,255	6,135,060	U7U	511,255	6,135,060	0
KIRYA GASTAFASI	Head Teacher (Primary)	CRD/20425	CM740721015R4H	980,210	11,762,520	U4	980,210	11,762,520	0
<b>Total Salary for KODIRI P/S (UGX)</b>				<b>6,791,305</b>	<b>81,495,660</b>		<b>6,791,305</b>	<b>81,495,660</b>	<b>0</b>

**Cost Centre : KOTINYANGHA P/S**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MBAYO ALFRED ERIFAZI	Deputy Head Teacher (Primary)	CRB/21079	CM65072100E9FC	708,007	8,496,084	U5	708,007	8,496,084	0

**Department: Education**

*Subcounty / Town Council / Municipal Division: Kachomo Subcounty*

*Cost Centre : KOTINYANGHA P/S*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KIGONDERE JOHN BOSCO	Education Assistant	CR/D/21200	CM92072101MTEZ	499,684	5,996,208	U7U	499,684	5,996,208	0
MAGANDA VICENT KIIRI	Education Assistant	CR/D/20154	CM66072103DTDD	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMANYA NUBU	Education Assistant	CR/D/20181	CF69035101RG4C	568,166	6,817,992	U7U	568,166	6,817,992	0
NACHAMU JANE	Education Assistant	CR/D/20212	CF67072103UR4F	568,166	6,817,992	U7U	568,166	6,817,992	0
KAANYI BRENDA	Education Assistant	CR/D/20386	CF77072103DN3E	534,166	6,409,992	U7U	534,166	6,409,992	0
BUKUYI KALELIA P	Education Assistant	CR/D/20838	CM65072103C8EK	568,166	6,817,992	U7U	568,166	6,817,992	0
NALIKU JOHN	Education Assistant	CR/D/20904	CM62102102D9EA	568,166	6,817,992	U7U	568,166	6,817,992	0
TALWANA JOHNSON	Education Assistant	CR/D/20909	CM71072102GQG K	568,166	6,817,992	U7U	568,166	6,817,992	0
AISU WILLY	Education Assistant	CR/D/20910	CM74072103DPM K	568,166	6,817,992	U7U	568,166	6,817,992	0
LIINA AZALIYA	Education Assistant	CR/D/21008	CM88072101GTJG	499,684	5,996,208	U7U	499,684	5,996,208	0
MAGoola GEORGE	Head Teacher (Primary)	CR/D/20151	CM76072104N77H	980,346	11,764,152	U4	980,346	11,764,152	0
<b>Total Salary for KOTINYANGHA P/S (UGX)</b>				<b>7,199,049</b>	<b>86,388,588</b>		<b>7,199,049</b>	<b>86,388,588</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Naboia Subcounty*

*Cost Centre : Lupada Ps*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MULUGA JOSSY BERNARD	Deputy Head Teacher (Primary)	CR/BD/20/342	CM67072103MJ9K	980,210	11,762,520	U5	980,210	11,762,520	0
NAKYAMU REBECCA	Education Assistant	CR/BD/00003	CF8607210483YH	499,684	5,996,208	U7U	499,684	5,996,208	0
WERE SAUYA	Education Assistant	CR/BD/20356	CF780601043TJA	568,166	6,817,992	U7U	568,166	6,817,992	0
NAULA ROSE	Education Assistant	CR/BD/20453	CF770721047KPE	568,166	6,817,992	U7U	568,166	6,817,992	0
KAMBA JIMMY	Education Assistant	CR/BD/20514	CM75072102N8MC	568,166	6,817,992	U7U	568,166	6,817,992	0
KABASA ERIOS	Education Assistant	CR/BD/20517	CF7210210144FK	568,166	6,817,992	U7U	568,166	6,817,992	0
DONGO JOSEPH	Education Assistant	CR/BD/20771	CM83072103MHV F	511,255	6,135,060	U7U	511,255	6,135,060	0
KAKO ROSEMARY	Education Assistant	CR/BD/20860	CF79072101RKND	568,166	6,817,992	U7U	568,166	6,817,992	0
BULUKO JULIUS	Education Assistant	CR/BD/20881	CM73072101CQCG	568,166	6,817,992	U7U	568,166	6,817,992	0
LOGOSE JOY	Education Assistant	CR/BD/21163	CM90072101EZYF	526,335	6,316,020	U7U	526,335	6,316,020	0
MWINO JENIPHER	Education Assistant	CR/BD/21176	CF92035101ZGFH	518,709	6,224,508	U7U	518,709	6,224,508	0
DYOPE SAMUEL	Head Teacher (Primary)	CR/BD/20210	CM68072103PO7C	980,210	11,762,520	U4	980,210	11,762,520	0
DENYE EVERLYNE	Senior Education Assistant	CR/BD/20629	CF78089101DQPE	605,100	7,261,200	U6L	605,100	7,261,200	0
<b>Total Salary for Lupada Ps (UGX)</b>				<b>8,030,499</b>	<b>96,365,988</b>		<b>8,030,499</b>	<b>96,365,988</b>	<b>0</b>

**Department: Education**

*Subcounty / Town Council / Municipal Division: Naboa Subcounty*

*Cost Centre : Naboa Ps*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUTEBE FRANCIS	Education Assistant	CR/BD/20004	CM68072102NAAL	511,859	6,142,308	U7U	511,859	6,142,308	0
NANGESO GAWAYA LOYCE	Education Assistant	CR/BD/20532	CF63072101MTKT A	568,166	6,817,992	U7U	568,166	6,817,992	0
LOGOSE JOYCE	Education Assistant	CR/BD/20823	CF90072103AT8K	475,083	5,700,996	U7U	475,083	5,700,996	0
GAMOLE CHARLES	Education Assistant	CR/BD/20839	CM78060103FYNE	537,837	6,454,044	U7U	537,837	6,454,044	0
KALAKI IRENE	Education Assistant	CR/BD/20840	CF62072103GZF	475,083	5,700,996	U7U	475,083	5,700,996	0
LANGWA MARTIN	Education Assistant	CR/BD/20844	CM72072100XPME	537,837	6,454,044	U7U	537,837	6,454,044	0
ATUKO CECILIA	Education Assistant	CR/BD/20898	CF810235103WHY L	537,837	6,454,044	U7U	537,837	6,454,044	0
KITAKA CONERIA	Education Assistant	CR/BD/21126	CF82072103MTRA	488,135	5,857,620	U7U	488,135	5,857,620	0
KAWUNYE STEPHEN	Education Assistant	CR/BD/21143	CM68072102NALL	488,135	5,857,620	U7U	488,135	5,857,620	0
KADENGERE JAMES POKER	Head Teacher (Primary)	CR/BD/20508	CM64072102KXYE	652,000	7,824,000	U4	652,000	7,824,000	0
<b>Total Salary for Naboa Ps (UGX)</b>				<b>5,271,972</b>	<b>63,263,664</b>		<b>5,271,972</b>	<b>63,263,664</b>	<b>0</b>

*Cost Centre : Nangeye Ps*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUTOME NELSON	Deputy Head Teacher (Primary)	CR/BD/20684	CM75072100E03L	662,000	7,944,000	U5	662,000	7,944,000	0
KASOLO GERTRUDE	Education Assistant	CR/BD/20130	CF80072101CDAJ	537,637	6,451,644	U7U	537,637	6,451,644	0
NAMUGE AIDAH	Education Assistant	CR/BD/20326	CF690721024CZ9	537,637	6,451,644	U7U	537,637	6,451,644	0
MULABI WILBER	Education Assistant	CR/BD/20540	CM63072101CDAJ	537,637	6,451,644	U7U	537,637	6,451,644	0
TOOSI PROSSY	Education Assistant	CR/BD/20611	CF870721021WPE	469,637	5,635,644	U7U	469,637	5,635,644	0
MUGWA GEORGE	Education Assistant	CR/BD/N001	CM8507210142QA	469,637	5,635,644	U7U	469,637	5,635,644	0
NAMATOVU AMINA	Education Assistant	CR/BD/N002	CF690721024C001	469,637	5,635,644	U7U	469,637	5,635,644	0
KASOLO TOM JUMA	Education Assistant	CR/BD/N003	CM740721018PDH	469,637	5,635,644	U7U	469,637	5,635,644	0
PERA BESWERI	Education Assistant	CR/BD/N004	CM85102101587D	469,637	5,635,644	U7U	469,637	5,635,644	0
MUTOME TONGHO STANLEY	Head Teacher (Primary)	CR/BD/20495	CM620721032JHL	980,886	11,770,632	U4	980,886	11,770,632	0
<b>Total Salary for Nangeye Ps (UGX)</b>				<b>5,603,982</b>	<b>67,247,784</b>		<b>5,603,982</b>	<b>67,247,784</b>	<b>0</b>

*Cost Centre : Nyanza I P/S*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MWANAMOIZA JUMA SAID	Education Assistant	CR/BD/20010	CM080072134YHK	537,837	6,454,044	U7U	537,837	6,454,044	0
Nankoma Harriet	Education Assistant	CR/D/0000M1	CF80072103MJ5G1	469,355	5,632,260	U7U	469,355	5,632,260	0
Mugala Margret	Education Assistant	CR/D/20694	CF72072101EMDH	537,837	6,454,044	U7U	537,837	6,454,044	0
Odoloi Martin	Education Assistant	CR/D/20696	CM72072102XOT	469,355	5,632,260	U7U	469,355	5,632,260	0

**Department: Education**

*Subcounty / Town Council / Municipal Division: Naboia Subcounty*

*Cost Centre : Nyanza I P/S*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tipe Robinah	Education Assistant	CR/D/20697	CF83035101G2MA	537,837	6,454,044	U7U	537,837	6,454,044	0
Musede Joseph	Education Assistant	CR/D/20700	CM900721032ARL	480,926	5,771,112	U7U	480,926	5,771,112	0
Nankemba Beatrice	Education Assistant	CR/D/20701	CF84072103YNNH	475,083	5,700,996	U7U	475,083	5,700,996	0
Ikomba Edward	Education Assistant	CR/D/207024	CM83060101MOE L	469,355	5,632,260	U7U	469,355	5,632,260	0
Magoola Moses	Education Assistant	CR/D/207025	CM75072102KFPA	537,837	6,454,044	U7U	537,837	6,454,044	0
Mudondo Irene	Education Assistant	CR/D/20704	CF80072103MJ5G	537,837	6,454,044	U7U	537,837	6,454,044	0
KASAWO MOSES	Education Assistant	CR/D/20844	CM74072101P8YJ	537,837	6,454,044	U7U	537,837	6,454,044	0
Tono Alice	Senior Education Assistant	CR/D/20600	CF78072103PCOF	537,837	6,454,044	U6L	537,837	6,454,044	0
<b>Total Salary for Nyanza I P/S (UGX)</b>				<b>6,128,933</b>	<b>73,547,196</b>		<b>6,128,933</b>	<b>73,547,196</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kakule Subcounty*

*Cost Centre : Kakule Ps*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MPAMU JOHNSON	Education Assistant	III/96/1515	C0000000kk9	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMWAYA GODFREY	Education Assistant	III/2009/10059	C0000000kk12	534,166	6,409,992	U7U	534,166	6,409,992	0
MAISO WILBERFORCE MUTENGA	Education Assistant	III/97/2207	C0000000kk4	534,166	6,409,992	U7U	534,166	6,409,992	0
KIRYA PATRICK	Education Assistant	III/01/9539	C0000000kk6	537,837	6,454,044	U7U	537,837	6,454,044	0
GWAKU KALOLI KALUGANA	Education Assistant	III/97/2131	C0000000kk10	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMUGANZA G. PATRICIA	Education Assistant	III/99/2442	C0000000kk5	568,166	6,817,992	U7U	568,166	6,817,992	0
NABUTONO JULIET	Education Assistant	III/2005/3414	C0000000kk8	537,837	6,454,044	U7U	537,837	6,454,044	0
AKANDWANAHU EDITH	Education Assistant	III/10/3764	C0000000kk11	558,839	6,706,068	U7U	558,839	6,706,068	0
KAGENI RICHARD	Education Assistant	III/95/1162	C0000000kk13	534,166	6,409,992	U7U	534,166	6,409,992	0
NAKIRINDA RUTH	Education Assistant	III/05/5226	C0000000kk7	537,837	6,454,044	U7U	537,837	6,454,044	0
KARINONI ROBERT	Education Assistant	III/2002/1725	C0000000kk3	568,166	6,817,992	U7U	568,166	6,817,992	0
MUGOLE PATRICK	Head Teacher (Primary)	V/2008/1180	C0000000kk1	777,515	9,330,180	U4	777,515	9,330,180	0
KUSANSALA JAMES VINCENT	Senior Education Assistant	V/99/2971	C0000000kk2	613,489	7,361,868	U6L	613,489	7,361,868	0
<b>Total Salary for Kakule Ps (UGX)</b>				<b>7,408,187</b>	<b>88,898,244</b>		<b>7,408,187</b>	<b>88,898,244</b>	<b>0</b>

*Cost Centre : KAKULE SEED SECONDARY SCHOOL*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUSENZI ROBERT	Assistant Education Officer	UTS/M/17566	CM77102101W2GE	745,000	8,940,000	U5L	745,000	8,940,000	0
NAMUGAYA MOREEN	Assistant Education Officer	UTS/N/28332	CF930751023MHK	745,000	8,940,000	U5L	745,000	8,940,000	0
NAMUKWANA REBECCA	Assistant Education Officer	UTS/N/28330	CF890721034XDD	745,000	8,940,000	U5L	745,000	8,940,000	0



**Department: Education**

*Subcounty / Town Council / Municipal Division: Kakule Subcounty*

*Cost Centre : KAKULE SEED SECONDARY SCHOOL*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAKOLANTYA MILLY	Assistant Education Officer	UTS/N/28331	CF93072100EG6E	745,000	8,940,000	U5L	745,000	8,940,000	0
NAKKU JOYCE	Assistant Education Officer	UTS/N/10602	CF86072103ZZYD	745,000	8,940,000	U5L	745,000	8,940,000	0
TAKOLI ROGERS	Assistant Education Officer	UTS/T/7764	CM840721019P6C	745,000	8,940,000	U5L	745,000	8,940,000	0
NYIMA SOSPATERI	Assistant Education Officer	UTS/N/26868	CM8907210424PK	795,803	9,549,636	U5L	795,803	9,549,636	0
KIYA SABAN	Assistant Education Officer (Science)	UTS/K/24413 'A'	CM86102101T6UA	795,803	9,549,636	U5Sc	795,803	9,549,636	0
KIRYA GOLE FRED	Assistant Education Officer (Science)	UTS/K/19511 'B'	CM8307210363UG	795,803	9,549,636	U5Sc	795,803	9,549,636	0
KATEU EDMIKE	Assistant Education Officer (Science)	UTS/K/27371	CM95072103C91C	795,803	9,549,636	U5Sc	795,803	9,549,636	0
MPYANGU PAUL	Assistant Education Officer (Science)	UTS/M/23998	CM9310200MR4C	795,803	9,549,636	U5Sc	795,803	9,549,636	0
KANYAGO MAUREEN	Deputy Head Teacher (Secondary)	UTS/K/21869	CF900721009K9D	1,631,769	19,581,228	U2L	1,631,769	19,581,228	0
MUTONYI RACHEAL	Education Officer	UTS/M/23746	CF94067105UCYL	960,287	11,523,444	U4L	960,287	11,523,444	0
KAMYA ISSA	Education Officer	UTS/K/21308	CM88072102GU7L N	9,885,662	118,627,944	U4L	9,885,662	118,627,944	0
NAGWERE UMAR ISMAIL	Education Officer	UTS/N/12224	CM81026105NH3F	960,287	11,523,444	U4L	960,287	11,523,444	0
MBOIZI SIMON ROBERT	Education Officer (Science)	UTS/M/22139	CM890721025VWL	1,102,361	13,228,332	U4Sc	1,102,361	13,228,332	0
LUBANDI AGGREY	Education Officer (Science)	UTS/L/3263	CM89007104VKW K	1,102,360	13,228,320	U4Sc	1,102,360	13,228,320	0
KIJALI FRED	Education Officer (Science)	UTS/K/26094	CM940721024E9F	1,102,361	13,228,332	U4Sc	1,102,361	13,228,332	0
SISYE FRED	Education Officer (Science)	UTS/S/7854	CM92072101H59E	1,102,361	13,228,332	U4Sc	1,102,361	13,228,332	0
MUKANGALA MICHEAL	Education Officer (Science)	UTS/M/23533	CM88072102GU7L	1,102,361	13,228,332	U4Sc	1,102,361	13,228,332	0
SAJULI STANLEY	Education Officer (Science)	UTS/S/6636	CM8907210076NE	1,102,361	13,228,332	U4Sc	1,102,361	13,228,332	0
KOLOMI GODFREY	Head Teacher (Secondary)	UTS/K/4645	CM65072100XC9L	2,270,984	27,251,808	U1EL	2,270,984	27,251,808	0
MUDONDO ESTHER	Librarian	M/2227	CF94102101MLJE	268,148	3,217,776	U5L	268,148	3,217,776	0
MULWANI SENTURIO	Senior Accounts Assistant	M/2/2228	CM89072100XEUK	472,078	5,664,936	U5U	472,078	5,664,936	0
<b>Total Salary for KAKULE SEED SECONDARY SCHOOL (UGX)</b>				<b>31,512,395</b>	<b>378,148,740</b>		<b>31,512,395</b>	<b>378,148,740</b>	<b>0</b>

*Cost Centre : Namusita Ps*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NDEGEMO ESTHER	Deputy Head Teacher (Primary)	CR/BD/20299	CF78072103A6L	662,165	7,945,980	U5	662,165	7,945,980	0
TALIWAKU PATRICK	Education Assistant	CR/BD/20431	CM650721024Y6J	568,166	6,817,992	U7U	568,166	6,817,992	0
MUGOLE CLEMENT	Education Assistant	CR/BD/20639	CM74072101WUX E	537,837	6,454,044	U7U	537,837	6,454,044	0
BYEKWASO JOHN	Education Assistant	CR/BD/20803	CM83072101PP5G	550,413	6,604,956	U7U	550,413	6,604,956	0

**Department: Education**

*Subcounty / Town Council / Municipal Division: Kakule Subcounty*

*Cost Centre : Namusita Ps*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MBAYO MUSA	Education Assistant	CR/BD/20808	CM8607210476XA	568,166	6,817,992	U7U	568,166	6,817,992	0
MUDONDO M JUSTINE	Education Assistant	CR/BD/20934	CF80072102HQGF	537,837	6,454,044	U7U	537,837	6,454,044	0
WERE HERBERT	Education Assistant	CR/BD/21010	CM89102000NVC G	469,355	5,632,260	U7U	469,355	5,632,260	0
SALAMAH BRUHAN	Education Assistant	CR/BD/21033	CF80072103166E	469,355	5,632,260	U7U	469,355	5,632,260	0
TIIWA KIZITO	Education Assistant	CR/BD/21049	CM8607210012VH	511,255	6,135,060	U7U	511,255	6,135,060	0
NANGALE ALICE	Education Assistant	CR/BD/21133	CF89026101H70D	534,166	6,409,992	U7U	534,166	6,409,992	0
NAPIO ERINA	Education Assistant	CR/BD/21179	CF92072102CGIL	518,707	6,224,484	U7U	518,707	6,224,484	0
MULYO MICHEAL	Education Assistant	CR/BD/21189	CM850721011LRH E	518,707	6,224,484	U7U	518,707	6,224,484	0
DULU ROBERT	Head Teacher (Primary)	CR/BD/20207	CM730721015V N H	860,737	10,328,844	U4	860,737	10,328,844	0
WERE DISON	Senior Education Assistant	CR/BD/20432	CM750721022J7F	605,100	7,261,200	U6L	605,100	7,261,200	0
<b>Total Salary for Namusita Ps (UGX)</b>				<b>7,911,966</b>	<b>94,943,592</b>		<b>7,911,966</b>	<b>94,943,592</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Mugiti Subcounty*

*Cost Centre : Bwibere Ps*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Igoe Jane	Deputy Head Teacher (Primary)	CR/D/207031	CF620351014WIK	701,146	8,413,752	U5	701,146	8,413,752	0
Katoko Olive Livia	Education Assistant	CR/BD/20715	CF820721029LEG	475,083	5,700,996	U7U	475,083	5,700,996	0
Wakharere Godfrey	Education Assistant	CR/D/20019	CM630261003WN H	528,510	6,342,120	U7U	528,510	6,342,120	0
Mutenderi Haruna	Education Assistant	CR/D/20245	CM70035103YQH H	537,837	6,454,044	U7U	537,837	6,454,044	0
Logose Margret	Education Assistant	CR/D/202811	CF92035103HRQF	475,083	5,700,996	U7U	475,083	5,700,996	0
Wamono James	Education Assistant	CR/D/20301	CM66072103KX7G	528,510	6,342,120	U7U	528,510	6,342,120	0
Kadondi Harriet	Education Assistant	CR/D/204065	CF82072103C92G	469,355	5,632,260	U7U	469,355	5,632,260	0
Mosinngi Moses	Education Assistant	CR/D/20445	CM77072102A7QE	469,355	5,632,260	U7U	469,355	5,632,260	0
Mugeni Milton	Education Assistant	CR/D/20513	CM7203510586HH	537,837	6,454,044	U7U	537,837	6,454,044	0
Orone Julius	Education Assistant	CR/D/20539	CM78035106NYTD	537,837	6,454,044	U7U	537,837	6,454,044	0
Kataka Naume	Education Assistant	CR/D/20570	CF8603510X22L	469,555	5,634,660	U7U	469,555	5,634,660	0
Tasumba Frida	Education Assistant	CR/D/20604	CF8410210NK9F	469,355	5,632,260	U7U	469,355	5,632,260	0
Tazuba Adam	Education Assistant	CR/D/20764	CM87072102JL7D	520,084	6,241,008	U7U	520,084	6,241,008	0
Nakijali Martha	Education Assistant	CR/BD/20714	CF8410210NK99	469,356	5,632,272	U7U	469,356	5,632,272	0
Kwebiha Erisa	Head Teacher (Primary)	CR/D/20703	CM78035103T8MF	778,350	9,340,200	U4	778,350	9,340,200	0
<b>Total Salary for Bwibere Ps (UGX)</b>				<b>7,967,253</b>	<b>95,607,036</b>		<b>7,967,253</b>	<b>95,607,036</b>	<b>0</b>

**Department: Education**

**Subcounty / Town Council / Municipal Division: Mugiti Subcounty**

**Cost Centre : MUGITI PRIMARY SCHOOL**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABBO FLORENCE	Deputy Head Teacher (Primary)	CR/BD/20548	CF76035100N9ZE	662,165	7,945,980	U5	662,165	7,945,980	0
ACHAM CHRISTINE	Education Assistant	CR/BD/20115	CF87035101MCVL	542,188	6,506,256	U7U	542,188	6,506,256	0
MUDONDO LOY NYAKABIRA	Education Assistant	CR/BD/20149	CF62072102XITA	568,166	6,817,992	U7U	568,166	6,817,992	0
MWIMA ERIC	Education Assistant	CR/BD/20213	CM6407210159UL	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMAJJA NORAH	Education Assistant	CR/BD/20262	CF770351047NPE	568,166	6,817,992	U7U	568,166	6,817,992	0
NABIRYE RUTH	Education Assistant	CR/BD/20326	CF73035103QW1H	568,166	6,817,992	U7U	568,166	6,817,992	0
LOCHO LASTONE	Education Assistant	CR/BD/20361	CM64072103NZZK	568,166	6,817,992	U7U	568,166	6,817,992	0
NABWIRE CAROLINE	Education Assistant	CR/BD/20601	CF660511041J7C	568,166	6,817,992	U7U	568,166	6,817,992	0
NALWALA TOM WERE	Education Assistant	CR/BD/20615	CM67072100D9YG	568,166	6,817,992	U7U	568,166	6,817,992	0
NATWIZI ANNET	Education Assistant	CR/BD/20628	CF86035101AC9D	568,166	6,817,992	U7U	568,166	6,817,992	0
WERE ANNET	Education Assistant	CR/BD/20668	CF77072103HALPJ	568,166	6,817,992	U7U	568,166	6,817,992	0
ODOI CHARLES	Education Assistant	CR/BD/20709	CM107210160PL	568,166	6,817,992	U7U	568,166	6,817,992	0
YAKALA BETINAH	Education Assistant	CR/BD/20869	CF82072101YWDJ	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMWAYA GODFREY	Education Assistant	CR/BD/21121	CM87072101LF7G	534,166	6,409,992	U7U	534,166	6,409,992	0
WERE SAMUEL	Head Teacher (Primary)	CR/BD/20634	CF7007210263PA	866,341	10,396,092	U4	866,341	10,396,092	0
<b>Total Salary for MUGITI PRIMARY SCHOOL (UGX)</b>				<b>8,854,686</b>	<b>106,256,232</b>		<b>8,854,686</b>	<b>106,256,232</b>	<b>0</b>

**Subcounty / Town Council / Municipal Division: Budaka Subcounty**

**Cost Centre : Kyali Ps**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAMUNGA NOELINA	Education Assistant	CR/BD/20556	C0000000000011	475,083	5,700,996	U7U	475,083	5,700,996	0
MBULAMWANA DANIEL	Education Assistant	III/1998/6495	C0000000000014	537,837	6,454,044	U7U	537,837	6,454,044	0
NAISUSI ROSEMARY	Education Assistant	III/2000/2946	C0000000000012	475,083	5,700,996	U7U	475,083	5,700,996	0
LOGOSE JACKLINE	Education Assistant	III/2000/2947	C0000000000013	475,083	5,700,996	U7U	475,083	5,700,996	0
NAKIRYA MWANIKA .J	Education Assistant	III/2002/1013	C0000000000007	480,926	5,771,112	U7U	480,926	5,771,112	0
KAANYI GRACE	Education Assistant	III/2002/3428	C0000000000008	511,859	6,142,308	U7U	511,859	6,142,308	0
NAKAMYA MONICA	Education Assistant	III/2007/1920	C0000000000006	469,355	5,632,260	U7U	469,355	5,632,260	0
KANENE GOERGE	Education Assistant	III/2009/829	C0000000000003	469,355	5,632,260	U7U	469,355	5,632,260	0
NANZALA JESCA	Education Assistant	III/2010/540	C0000000000009	475,083	5,700,996	U7U	475,083	5,700,996	0
LOGOSE HELLEN	Education Assistant	III/2010/541	C0000000000010	475,083	5,700,996	U7U	475,083	5,700,996	0
MUGALA SUSAN	Education Assistant	III/2011/392	C0000000000005	475,083	5,700,996	U7U	475,083	5,700,996	0
MAKULA STEELA	Education Assistant	V/2000/2075	C0000000000002	634,201	7,610,412	U7U	634,201	7,610,412	0
NSEKO JOHN	Head Teacher (Primary)	V/2005/6782	C0000000000001	943,850	11,326,200	U4	943,850	11,326,200	0
MULENYI GIDEON	Senior Education Assistant	III/2013/207	C0000000000004	469,355	5,632,260	U6L	469,355	5,632,260	0
<b>Total Salary for Kyali Ps (UGX)</b>				<b>7,367,236</b>	<b>88,406,832</b>		<b>7,367,236</b>	<b>88,406,832</b>	<b>0</b>

**Department: Education**

**Subcounty / Town Council / Municipal Division: Budaka Subcounty**

**Cost Centre : GADUMIRE PS**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MAGoola ISAH	Deputy Head Teacher (Primary)	CR/D/GPS002	CM76072101N0HK	665,050	7,980,600	U5	665,050	7,980,600	0
ADONGO AGALI	Education Assistant	CR/D/21/044	CF8907210196VC	499,684	5,996,208	U7U	499,684	5,996,208	0
ANYANGO SCOVIA	Education Assistant	CR/BD/20457	CF760721034DDL	568,166	6,817,992	U7U	568,166	6,817,992	0
KATOOKO SARAH	Education Assistant	CR/D/GPS001	CF81072101Z6FC	568,166	6,817,992	U7U	568,166	6,817,992	0
KAMWADA EDWARD	Education Assistant	CR/BD/20290	CM71072102QX5K	568,166	6,817,992	U7U	568,166	6,817,992	0
KINKOBA CATHERINE	Education Assistant	CR/D/20801	CF8407210205RJ	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMUNJASI TOPISTA	Education Assistant	CR/D/20793	CF740601052XYG	568,166	6,817,992	U7U	568,166	6,817,992	0
BALUKA MWAJUMA	Education Assistant	CR/D/20678	CF79072100ZOTC	568,166	6,817,992	U7U	568,166	6,817,992	0
KAMBA SAM	Education Assistant	CR/D/20525	CM72072101D5X	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMAGEMBE ESEZA	Education Assistant	CR/D/20408	CF76102100T8TH	499,684	5,996,208	U7U	499,684	5,996,208	0
ANGEDA BETTY	Education Assistant	CR/D/20748	CF850351019E4L	568,166	6,817,992	U7U	568,166	6,817,992	0
KIRYA PAPHAS WILLY	Education Assistant	CR/D/20242	CM67072102NA4A	568,166	6,817,992	U7U	568,166	6,817,992	0
NANDUDU NUSULA	Education Assistant	CR/D/21192	CF840721248OE	568,166	6,817,992	U7U	568,166	6,817,992	0
KATULA WILLIAM DDIBO	Head Teacher (Primary)	CR/D/21166	CM72072103KP2G	980,210	11,762,520	U4	980,210	11,762,520	0
KIBUBULA SULAIMAN	Senior Education Assistant	CR/D/20722	CM770721034LWK	568,166	6,817,992	U6L	568,166	6,817,992	0
<b>Total Salary for GADUMIRE PS (UGX)</b>				<b>8,894,454</b>	<b>106,733,448</b>		<b>8,894,454</b>	<b>106,733,448</b>	<b>0</b>

**Cost Centre : Nabeketo Ps**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MWAGALE STEPHENIA	Education Assistant	CR/D/20014	CF700721025H2A	537,837	6,454,044	U7U	537,837	6,454,044	0
LAASI DEOGRATIAS	Education Assistant	CR/D/20240	CM60072100F3PE	537,837	6,454,044	U7U	537,837	6,454,044	0
GWANYI .S. KALISTUS	Education Assistant	CR/D/20499	CM75072101UMGJ	469,168	5,630,016	U7U	469,168	5,630,016	0
ASEKENYE HARRIET	Education Assistant	CR/D/20637	CF81035103RLTC	537,837	6,454,044	U7U	537,837	6,454,044	0
NKOOOLA JOSEPH	Education Assistant	CR/D/2095	CM620721034D2F	528,355	6,340,260	U7U	528,355	6,340,260	0
MUDUULI MOSES	Head Teacher (Primary)	CR/BD/20637	CM70094103ZW3H	727,582	8,730,984	U4	727,582	8,730,984	0
KAMBA GIDEON	Senior Education Assistant	CR/D/20237	CM68072100PG7K	537,837	6,454,044	U6L	537,837	6,454,044	0
<b>Total Salary for Nabeketo Ps (UGX)</b>				<b>3,876,453</b>	<b>46,517,436</b>		<b>3,876,453</b>	<b>46,517,436</b>	<b>0</b>

**Cost Centre : Sapiri Ps**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAYENDEKE ALICE	Deputy Head Teacher (Primary)	CR/BD/20615	CF77035102VJZJ	662,165	7,945,980	U5	662,165	7,945,980	0
CHANGA PAUL	Education Assistant	CR/BD/20677	CM72072103MNID	568,166	6,817,992	U7U	568,166	6,817,992	0
MWANGALE ANTHONY	Education Assistant	CR/BD/21193	CM89072103MHIH	469,355	5,632,260	U7U	469,355	5,632,260	0

**Department: Education**

**Subcounty / Town Council / Municipal Division: Budaka Subcounty**

**Cost Centre : Sapiri Ps**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MBOZI MOSES	Education Assistant	CR/BD/20117	CM770172101NRP K	568,166	6,817,992	U7U	568,166	6,817,992	0
MUSABI BOSCO	Education Assistant	CR/BD/20162	CM80072102N4HK	499,684	5,996,208	U7U	499,684	5,996,208	0
GASYODO JULIUS	Education Assistant	CR/BD/20230	CM77102102C64A	537,837	6,454,044	U7U	537,837	6,454,044	0
KAWAMA TAZWAIRE HARRIET	Education Assistant	CR/BD/20244	CF74007107066E	568,166	6,817,992	U7U	568,166	6,817,992	0
KIRYA JOHN PATRICK	Education Assistant	CR/BD/20333	CM6907210029UK	568,166	6,817,992	U7U	568,166	6,817,992	0
ATYAMISA CHRISTINE	Education Assistant	CR/BD/20521	CF7509410I3LG	568,166	6,817,992	U7U	568,166	6,817,992	0
LUKO PASCAL	Education Assistant	CR/BD/20608	CM690721011DF5 L	568,166	6,817,992	U7U	568,166	6,817,992	0
MWAGALE MALIAT	Education Assistant	CR/BD/20759	CF78072102455D	537,837	6,454,044	U7U	537,837	6,454,044	0
GIMBO KETTY	Education Assistant	CR/BD/20817	CF77072103GJWC	568,166	6,817,992	U7U	568,166	6,817,992	0
TIYA OSOGERE JUMA	Education Assistant	CR/BD/20819	CM69072101J7NG	568,166	6,817,992	U7U	568,166	6,817,992	0
TALISUNA FRANCIS	Education Assistant	CR/BD/21132	CM93072103MRO K	534,166	6,409,992	U7U	534,166	6,409,992	0
LOGOSE AFUWA	Education Assistant	CR/BD/21209	CF920721018KGL	505,412	6,064,944	U7U	505,412	6,064,944	0
MAMAYE ROBERT	Head Teacher (Primary)	CR/BD/20177	CM75102100PKQL	773,952	9,287,424	U4	773,952	9,287,424	0
MUDONDO FATUMA	Senior Education Assistant	CR/BD/20235	CF63035103H1CF	613,486	7,361,832	U6L	613,486	7,361,832	0
<b>Total Salary for Sapiri Ps (UGX)</b>				<b>9,679,222</b>	<b>116,150,664</b>		<b>9,679,222</b>	<b>116,150,664</b>	<b>0</b>

**Subcounty / Town Council / Municipal Division: Nansanga Subcounty**

**Cost Centre : BULUMBA P/S**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
TALIZWAWO JUSTINE	Deputy Head Teacher (Primary)	CR/BD/20304	CF760721034MCC	667,210	8,006,520	U5	667,210	8,006,520	0
KAISWAIZA BEN	Education Assistant	CR/BD/21154	CM91072103HMU F	496,006	5,952,072	U7U	496,006	5,952,072	0
MAGOBA IRENE	Education Assistant	CR/BD/20515	CF78072101RV3H	511,000	6,132,000	U7U	511,000	6,132,000	0
POYA ZAIDI	Education Assistant	CR/BD/B21040	CM87072104EGGL	499,355	5,992,260	U7U	499,355	5,992,260	0
NAULA DEBORAH	Education Assistant	CR/BD/B21043	CF87072102U6	499,355	5,992,260	U7U	499,355	5,992,260	0
KATOOKO LEAH	Education Assistant	CR/BD/21184	CF85072102Y02H	495,083	5,940,996	U7U	495,083	5,940,996	0
TWANI WILSON	Education Assistant	CR/BD/B20305	CM73058102D3QA	568,000	6,816,000	U7U	568,000	6,816,000	0
TANYWA MATHIA	Education Assistant	CR/BD/B21041	CM72072102N	568,000	6,816,000	U7U	568,000	6,816,000	0
LOGOSE JULIET	Education Assistant	CR/BD/21036	CF86021022NQL	499,355	5,992,260	U7U	499,355	5,992,260	0
NAISIGA DOROTHY	Education Assistant	CR/BD/B21042	CF95072100G9CK	499,355	5,992,260	U7U	499,355	5,992,260	0
NAISIKWE BEATRICE	Head Teacher (Primary)	CR/BD/20434	CF79007107QZFK	777,512	9,330,144	U4	777,512	9,330,144	0
<b>Total Salary for BULUMBA P/S (UGX)</b>				<b>6,080,231</b>	<b>72,962,772</b>		<b>6,080,231</b>	<b>72,962,772</b>	<b>0</b>

**Department: Education**

*Subcounty / Town Council / Municipal Division: Kameruka Subcounty*

*Cost Centre : BUPUCHAI PRIMARY SCHOOL*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KULUTU YAFESI	Education Assistant	CR/BD/21111	CM890721032KQF	568,166	6,817,992	U7U	568,166	6,817,992	0
NALIKU SAMUEL FRANCIS	Education Assistant	CR/BD/20617	CM64072103CWK J	568,166	6,817,992	U7U	568,166	6,817,992	0
DAADA FAZAL	Education Assistant	CR/BD/20533	CM800721024R6J	568,166	6,817,992	U7U	568,166	6,817,992	0
MUGALA FLORENCE	Education Assistant	CR/BD/20879	CF6807210024HF	568,166	6,817,992	U7U	568,166	6,817,992	0
KOJJO MARTIN	Education Assistant	CR/BD/20949	CM8/4072101NOG K	511,255	6,135,060	U7U	511,255	6,135,060	0
WAKULA JOCKEY	Education Assistant	CR/D/20381	CM700721033YUG	568,166	6,817,992	U7U	568,166	6,817,992	0
KIRYA YAFESI	Education Assistant	CR/BD/20733	CM83072103XRG D	568,166	6,817,992	U7U	568,166	6,817,992	0
MUKONO KEMU PETER	Education Assistant	CR/BD/20652	CM760721030YYH	568,166	6,817,992	U7U	568,166	6,817,992	0
KISALE EPHRAIM	Head Teacher (Primary)	CR/D/20420	CM710721022G3G	670,990	8,051,880	U4	670,990	8,051,880	0
MAGINO CHARLES	Senior Education Assistant	CR/D/20119	CM820721024KPJ	605,100	7,261,200	U6L	605,100	7,261,200	0
<b>Total Salary for BUPUCHAI PRIMARY SCHOOL (UGX)</b>				<b>5,764,507</b>	<b>69,174,084</b>		<b>5,764,507</b>	<b>69,174,084</b>	<b>0</b>

*Cost Centre : Lerya P/S*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MAGoola HENRY	Education Assistant	CR/D/065	CM76072103JPZG	537,835	6,454,020	U7U	197,347	2,368,164	4,085,856
NAPETE DAVID	Education Assistant	CR/D/20016	CM750721001K3A	537,835	6,454,020	U7U	196,424	2,357,088	4,096,932
NABUDO JANET	Education Assistant	CR/D/20252	CF78075104C36H	537,835	6,454,020	U7U	198,902	2,386,824	4,067,196
KISENSE RICHARD	Education Assistant	CR/D/2039	CM7203510220HZ	537,835	6,454,020	U7U	198,067	2,376,804	4,077,216
NAIGINO ROSE	Education Assistant	CR/D/20422	CF66022103ZW5H	537,835	6,454,020	U7U	197,872	2,374,464	4,079,556
KALUBENDE PIUS	Education Assistant	CR/D/20750	CM860351047LHA	537,835	6,454,020	U7U	199,843	2,398,116	4,055,904
TAWONYA MOSES	Education Assistant	CR/D/21/775	CM84072102LCRK	537,835	6,454,020	U7U	199,915	2,398,980	4,055,040
WAKULA YOKOYASI	Education Assistant	CR/D/480	CM6607210132YL	537,835	6,454,020	U7U	197,569	2,370,828	4,083,192
LUBINGO ISAAYA	Education Assistant	CR/N/21112	CM90072103THPE	537,835	6,454,020	U7U	9,560,658	114,727,896	-108,273,876
GATUTUWE DIFASI	Head Teacher (Primary)	CR/22000	CM780721012E5L	662,165	7,945,980	U4	196,825	2,361,900	5,584,080
BUMBA STEPHEN	Senior Education Assistant	CR/D/20545	CM6503500004F	537,835	6,454,020	U6L	195,655	2,347,860	4,106,160
<b>Total Salary for Lerya P/S (UGX)</b>				<b>6,040,515</b>	<b>72,486,180</b>		<b>11,539,077</b>	<b>138,468,924</b>	<b>-65,982,744</b>

*Subcounty / Town Council / Municipal Division: Kabuna Subcounty*

*Cost Centre : Kabuna Ps*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
HASAKYA SAMSON	Education Assistant	CR/D/20155	CM72072102HHJA	520,084	6,241,008	U7U	520,084	6,241,008	0

**Department: Education**

**Subcounty / Town Council / Municipal Division: Kabuna Subcounty**

**Cost Centre : Kabuna Ps**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KABASA BETTY	Education Assistant	CR/D/20406	CF73999107UWNC	568,166	6,817,992	U7U	568,166	6,817,992	0
LOGOSE JUDITH MARY	Education Assistant	CR/D/201401	CF73072101HD2H	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMUGWERE MARY	Education Assistant	CR/BD/21167	CF900721035W4K	526,335	6,316,020	U7U	526,335	6,316,020	0
WAFFA SAMEX	Education Assistant	CR/D/20170	CM650721034C7L	568,166	6,817,992	U7U	568,166	6,817,992	0
LOGOSE ROBINAH	Education Assistant	CR/D/20157	CF770721016H7A	568,166	6,817,992	U7U	568,166	6,817,992	0
BALUKA MARY	Education Assistant	CR/D/20054	CF77072104787G	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMAJJA JULIAN	Education Assistant	CR/D/20959	CF8410210125GG	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMAROME IRENE WAMBI	Education Assistant	CR/BD/20293	CF69026101FKQL	568,166	6,817,992	U7U	568,166	6,817,992	0
TALIWO AMOS	Education Assistant	CR/D/20749	CM73035102NCL	568,166	6,817,992	U7U	568,166	6,817,992	0
APOLOT GRACE	Education Assistant	CR/D/20859	CF66079100HKND	568,166	6,817,992	U7U	568,166	6,817,992	0
BAKITA LYDIA	Education Assistant	CR/D/20809	CF84013103KQGL	537,837	6,454,044	U7U	537,837	6,454,044	0
KAPIO JOREM	Education Assistant	CR/D/20338	CM720721027YM K	568,166	6,817,992	U7U	568,166	6,817,992	0
Kaidu WINIEFRED	Education Assistant	CR/D/201130	CF90072101ZHYL	568,166	6,817,992	U7U	568,166	6,817,992	0
MALINGHA SARAH	Education Assistant	CR/BD/20462	CF82035101812K	511,255	6,135,060	U7U	511,255	6,135,060	0
NENE TABITHA	Head Teacher (Primary)	CR/D/20271	CF74035103WJQE	689,093	8,269,116	U4	689,093	8,269,116	0
NAKIRYA JULIET	Senior Education Assistant	CR/D/20693	CF78072101W2WG	568,166	6,817,992	U6L	568,166	6,817,992	0
<b>Total Salary for Kabuna Ps (UGX)</b>				<b>9,602,596</b>	<b>115,231,152</b>		<b>9,602,596</b>	<b>115,231,152</b>	<b>0</b>

**Subcounty / Town Council / Municipal Division: kadimukoli Subcounty**

**Cost Centre : Kadatumi P/S**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BONGEZE VICENT	Education Assistant	CR/D/20/072	CM65035102EGHE o	469,355	5,632,260	U7U	537,837	6,454,044	-821,784
<b>Total Salary for Kadatumi P/S (UGX)</b>				<b>469,355</b>	<b>5,632,260</b>		<b>537,837</b>	<b>6,454,044</b>	<b>-821,784</b>

**Cost Centre : Namuyago P/S**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
LUVUNIA CEASER	Education Assistant	CR/BD/ 20060	CM760721015XTC	537,837	6,454,044	U7U	537,837	6,454,044	0
MWAITA THOMAS	Education Assistant	CR/BD/20477	CM78072101H0XH	537,833	6,453,996	U7U	537,833	6,453,996	0
MWANIKA JAMES CHARLES	Education Assistant	CR/D/20/443	CM70102101XTVL	537,837	6,454,044	U7U	537,837	6,454,044	0
MBULAKYALO PAUL	Education Assistant	CR/D/20048	CM780721042KKC	452,247	5,426,964	U7U	452,247	5,426,964	0
NANKOMA IMMACULATE	Education Assistant	CR/D/20305	CF7007104NAUJ	537,837	6,454,044	U7U	537,837	6,454,044	0
GIMBO ZUULA	Education Assistant	CR/D/20530	CF76072103FH63	469,355	5,632,260	U7U	469,355	5,632,260	0

**Department: Education**

*Subcounty / Town Council / Municipal Division: kadimukoli Subcounty*

*Cost Centre : Namuyago P/S*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NTENDE HIGENYI SAMUEL	Education Assistant	CR/D/20551	CM75072101FIAL	431,309	5,175,708	U7U	431,309	5,175,708	0
BAMWISE MUHAMAD	Education Assistant	CR/D/20578	CM78035105DE7C	452,247	5,426,964	U7U	452,247	5,426,964	0
KAUNDAMA TABITHA	Education Assistant	CR/D/20666	CF77035105F3AL	520,084	6,241,008	U7U	520,084	6,241,008	0
NAMUSANA SARAH	Education Assistant	CR/D/21/54	CF87008101EVNH	488,378	5,860,536	U7U	488,378	5,860,536	0
KITAKA RECHEAL	Education Assistant	CR/D/21135	CF93072102N8XG	475,083	5,700,996	U7U	475,083	5,700,996	0
MUTALIA SADANI MUSA	Head Teacher (Primary)	CR/D/20228	CM70072101HHVE	777,512	9,330,144	U4	777,512	9,330,144	0
<b>Total Salary for Namuyago P/S (UGX)</b>				<b>6,217,559</b>	<b>74,610,708</b>		<b>6,217,559</b>	<b>74,610,708</b>	<b>0</b>

*Cost Centre : Sekulo Ps*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NYANGO EMMANUEL	Deputy Head Teacher (Primary)	V/2006/055	CM680721022GUC	975,077	11,700,924	U5	975,077	11,700,924	0
NABEJA KETTY	Education Assistant	III/000001	CF9507210225EA	499,684	5,996,208	U7U	499,684	5,996,208	0
NAMULWA HAWA	Education Assistant	III/2004/6850	CF80026101LPFF	564,837	6,778,044	U7U	564,837	6,778,044	0
NAWANA JOY	Education Assistant	III/2015/130	CF95026104FYA	499,684	5,996,208	U7U	499,684	5,996,208	0
NYANGO JULIET	Education Assistant	III/87/917	CF680721000MGL	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTENYO ROSELINE	Education Assistant	III/88//1324	CF69067106K6HE	588,359	7,060,308	U7U	588,359	7,060,308	0
NAIKAMBO AGNES	Education Assistant	III/94/1638	CF69072100X7QA	537,887	6,454,644	U7U	537,887	6,454,644	0
NANKOMA AIDAH	Education Assistant	III/94/685	CF7207212JCVF	537,887	6,454,644	U7U	537,887	6,454,644	0
KIBEKE MOSES	Education Assistant	III/97/2173	CM650721003AED	537,837	6,454,044	U7U	537,837	6,454,044	0
DEKA BETTY	Education Assistant	III/98/1970	CF77072100XWLH	537,837	6,454,044	U7U	537,837	6,454,044	0
OYOO EMMANUEL	Education Assistant	V/2005/4703	CM73039100530G	537,837	6,454,044	U7U	537,837	6,454,044	0
KADONDI AGNES	Education Assistant	V/2012/4382	CF770721022GH	537,837	6,454,044	U7U	537,837	6,454,044	0
TEGULE ROBERT KASIRYE	Head Teacher (Primary)	V/2008/1368	CM6607210114MO E	676,999	8,123,988	U4	676,999	8,123,988	0
<b>Total Salary for Sekulo Ps (UGX)</b>				<b>7,569,599</b>	<b>90,835,188</b>		<b>7,569,599</b>	<b>90,835,188</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>				<b>460,564,200</b>	<b>5,526,770,401</b>		<b>467,207,545</b>	<b>5,606,490,535</b>	<b>-79,720,134</b>

**Department: Finance**

*Subcounty / Town Council / Municipal Division: Kamonkoli Subcounty*

*Cost Centre : Subcounty*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KABASA SAM	Senior Accounts Assistant	CR/BD/10487	CM770721023KMJ	472,079	5,664,948	U5U	472,079	5,664,948	0
<b>Total Salary for Subcounty (UGX)</b>				<b>472,079</b>	<b>5,664,948</b>		<b>472,079</b>	<b>5,664,948</b>	<b>0</b>



**Department: Finance**

**Subcounty / Town Council / Municipal Division: Kamonkoli Subcounty**

**Cost Centre : Town council**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKOL JUDITH	Accounts Assistant	CR/BD/10360	CF85079102711KT EL	424,253	5,091,036	U7U	424,253	5,091,036	0
TEGULE TOM	Senior Accounts Assistant	CR/BD/10189	CM77072100TG6G	546,392	6,556,704	U5U	546,392	6,556,704	0
<b>Total Salary for Town council (UGX)</b>				<b>970,645</b>	<b>11,647,740</b>		<b>970,645</b>	<b>11,647,740</b>	<b>0</b>

**Subcounty / Town Council / Municipal Division: Budaka Town Council**

**Cost Centre : Headquarters**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MAGoola BALAMU	Chief Finance Officer	CR/BD/10009	CM71072100Y2YA	1,728,007	20,736,084	U1EU	1,728,007	20,736,084	0
NAMBAYO CATHERINE	Finance Officer	CR/BD/10190	CF8307210118YK	846,042	10,152,504	U4U	846,042	10,152,504	0
BALUKA JULIET	Senior Accounts Assistant	CR/BD/10355	CF8207210197QK	472,079	5,664,948	U5U	472,079	5,664,948	0
WIKULA WINFRED	Senior Accounts Assistant	CR/BD/10358	CF88721035QWE	472,079	5,664,948	U5U	472,079	5,664,948	0
MUGALA LYDIA	Senior Accounts Assistant	CR/BD/10364	CF86072100316G	472,079	5,664,948	U5U	472,079	5,664,948	0
MAGINO SAM	Senior Accounts Assistant	CR/BD/10505	CM87072103993L	511,479	6,137,748	U5U	511,479	6,137,748	0
NDOBOLI JOSEPH	Senior Finance Officer	CR/BD/10176	CM82102101M50A	1,018,077	12,216,924	U3U	1,018,077	12,216,924	0
<b>Total Salary for Headquarters (UGX)</b>				<b>5,519,842</b>	<b>66,238,104</b>		<b>5,519,842</b>	<b>66,238,104</b>	<b>0</b>

**Cost Centre : Town council**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
TAZENYA JACKSON	Senior Accounts Assistant	CR/BD/10187	CM66072101Z0TJ	503,172	6,038,064	U5U	503,172	6,038,064	0
<b>Total Salary for Town council (UGX)</b>				<b>503,172</b>	<b>6,038,064</b>		<b>503,172</b>	<b>6,038,064</b>	<b>0</b>

**Subcounty / Town Council / Municipal Division: Lyama Subcounty**

**Cost Centre : Town council**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
WALUNSANSA ALI	Senior Accounts Assistant	CR/BD/10106	CM70035102Y91A	598,822	7,185,864	U5U	598,822	7,185,864	0
<b>Total Salary for Town council (UGX)</b>				<b>598,822</b>	<b>7,185,864</b>		<b>598,822</b>	<b>7,185,864</b>	<b>0</b>

Department: Finance

Subcounty / Town Council / Municipal Division: Iki-Iki Subcounty

Cost Centre : Subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUSOBE NEKEMIA	Accounts Assistant	CR/BD/10552	CM89072103P36H	430,025	5,160,300	U7U	430,025	5,160,300	0
<b>Total Salary for Subcounty (UGX)</b>				<b>430,025</b>	<b>5,160,300</b>		<b>430,025</b>	<b>5,160,300</b>	<b>0</b>

Cost Centre : Town council

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAAYA K FABIAUS	Accounts Assistant	CR/BD/10359	CM780721000WGC	424,253	5,091,036	U7U	424,253	5,091,036	0
<b>Total Salary for Town council (UGX)</b>				<b>424,253</b>	<b>5,091,036</b>		<b>424,253</b>	<b>5,091,036</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: Katiira Subcounty

Cost Centre : Subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
TALIBA SUZAN	Accounts Assistant	CR/BD/10412	CM8072101DYEF	430,025	5,160,300	U7U	430,025	5,160,300	0
<b>Total Salary for Subcounty (UGX)</b>				<b>430,025</b>	<b>5,160,300</b>		<b>430,025</b>	<b>5,160,300</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: Kachomo Subcounty

Cost Centre : Subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KALAWU DORCUS	Accounts Assistant	CR/BD/10562	CF820351058M6G	430,025	5,160,300	U7U	430,025	5,160,300	0
<b>Total Salary for Subcounty (UGX)</b>				<b>430,025</b>	<b>5,160,300</b>		<b>430,025</b>	<b>5,160,300</b>	<b>0</b>

Cost Centre : Town council

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUGISU PETER	Senior Accounts Assistant	CR/BD/10212	CM910721015JRA	472,079	5,664,948	U5U	472,079	5,664,948	0
<b>Total Salary for Town council (UGX)</b>				<b>472,079</b>	<b>5,664,948</b>		<b>472,079</b>	<b>5,664,948</b>	<b>0</b>

**Department: Finance**

*Subcounty / Town Council / Municipal Division: Naboia Subcounty*

*Cost Centre : Town council*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAMWASE PRAXDES	Senior Accountant	CR/BD/10067	CF75102103NJTE	1,032,132	12,385,584	U3U	1,032,132	12,385,584	0
<b>Total Salary for Town council (UGX)</b>				<b>1,032,132</b>	<b>12,385,584</b>		<b>1,032,132</b>	<b>12,385,584</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kakule Subcounty*

*Cost Centre : Subcounty*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUTOME YOLAMU	Accounts Assistant	CR/BD/10513	CM88102101EDW A	430,025	5,160,300	U7U	430,025	5,160,300	0
<b>Total Salary for Subcounty (UGX)</b>				<b>430,025</b>	<b>5,160,300</b>		<b>430,025</b>	<b>5,160,300</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Mugiti Subcounty*

*Cost Centre : Subcounty*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
GALANDI ROBERT	Senior Accounts Assistant	CR/BD/10356	CM760721014Y6K	546,392	6,556,704	U5U	546,392	6,556,704	0
<b>Total Salary for Subcounty (UGX)</b>				<b>546,392</b>	<b>6,556,704</b>		<b>546,392</b>	<b>6,556,704</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Budaka Subcounty*

*Cost Centre : Subcounty*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAMWAYI KETTY	Accounts Assistant	CR/BD/10516	CF78072100XUDH	430,025	5,160,300	U7U	430,025	5,160,300	0
<b>Total Salary for Subcounty (UGX)</b>				<b>430,025</b>	<b>5,160,300</b>		<b>430,025</b>	<b>5,160,300</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Nansanga Subcounty*

*Cost Centre : Subcounty*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AGENO JOYCE	Accounts Assistant	CR/BD/10508	CF85039103QTLH	426,265	5,115,180	U7U	426,265	5,115,180	0
<b>Total Salary for Subcounty (UGX)</b>				<b>426,265</b>	<b>5,115,180</b>		<b>426,265</b>	<b>5,115,180</b>	<b>0</b>

**Department: Finance**

*Subcounty / Town Council / Municipal Division: Kameruka Subcounty*

*Cost Centre : Subcounty*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NKEWE ZADOCK	Senior Accounts Assistant	CR/BD/10004	CM730721041K2J	472,079	5,664,948	U5U	472,079	5,664,948	0
<b>Total Salary for Subcounty (UGX)</b>				<b>472,079</b>	<b>5,664,948</b>		<b>472,079</b>	<b>5,664,948</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kabuna Subcounty*

*Cost Centre : Subcounty*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
TINDE FAITH	Accounts Assistant	CR/BD/10563	CF89072102CYNL	430,025	5,160,300	U7U	430,025	5,160,300	0
<b>Total Salary for Subcounty (UGX)</b>				<b>430,025</b>	<b>5,160,300</b>		<b>430,025</b>	<b>5,160,300</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Tademeru Subcounty*

*Cost Centre : Subcounty*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MOITI KAGONA SAMSON	Accounts Assistant	CR/BD/10553	CM830351051EHC	424,253	5,091,036	U7U	424,253	5,091,036	0
<b>Total Salary for Subcounty (UGX)</b>				<b>424,253</b>	<b>5,091,036</b>		<b>424,253</b>	<b>5,091,036</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: kakoli Subcounty*

*Cost Centre : Subcounty*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAKAMYA SARAH	Senior Accounts Assistant	CR/BD/10188	CF80072102CMM NF	546,392	6,556,704	U5U	546,392	6,556,704	0
<b>Total Salary for Subcounty (UGX)</b>				<b>546,392</b>	<b>6,556,704</b>		<b>546,392</b>	<b>6,556,704</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>				<b>14,988,555</b>	<b>179,862,660</b>		<b>14,988,555</b>	<b>179,862,660</b>	<b>0</b>

**Department: Health**

*Subcounty / Town Council / Municipal Division: Budaka Town Council*

*Cost Centre : Budaka HCIV*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Taliwaku Paul	Accounts Assistant	CR/D/10552	CF8407210P157	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Nyiro David Stephen	Anaesthetic Officer	CR/D/10547	CF8407210P152	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Agerro Usher Dorah	Askari	CR/D/10511	CF8407210P116	215,822	2,589,864	U8(Med)	215,822	2,589,864	0

**Department: Health**

**Subcounty / Town Council / Municipal Division: Budaka Town Council**

**Cost Centre : Budaka HCIV**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ferala Simon	Askari	CR/D/10518	CF8407210P123	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Salamula Juliet	Askari	CR/D/10550	CF8407210P155	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Anaso James Arwao	Clinical Officer	CR/D/10515	CF8407210P120	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Naula Doreen	Clinical Officer	CR/D/10544	CF8407210P149	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Kibugwa Isaac Denis	Clinical Officer	CR/DD/124	DDDDD	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Wakholi David	Cold Chain Assistant	CR/D/10557	CF8407210P162	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Arafat Sulaiman	Driver	CR/D/10516	CF8407210P121	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
KWIRI DEMIANO	Driver	CR/D/10530	CF8407210P135	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Amoit Miriam	Enrolled Nurse	CR/D/10514	CF8407210P119	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Gimbo Juliet	Enrolled Nurse	CR/D/10519	CF8407210P124	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Kwemoi Jimmy	Enrolled Nurse	CR/D/10529	CF8407210P134	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Mugala Erusa	Enrolled Nurse	CR/D/10535	CF8407210P140	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Mugoya loyce Joy	Enrolled Nurse	CR/D/10536	CF8407210P141	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Mutonyi Lophina	Enrolled Nurse	CR/D/10538	CF8407210P143	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Nambozo Joyce	Enrolled Nurse	CR/D/10543	CF8407210P148	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Yaaya Jackline Miriam	Enrolled Nurse	CR/D/10559	CF8407210P164	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Kakayi Irene	Health Assistant	CR/D/10521	CF8407210P126	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Goola silver	Health Information Assistant	CR/D/10520	CF8407210P125	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Ochola Robert	Health Inspector	CR/D/10549	CF8407210P154	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Wakholi Kefa	Laboratory Assistant	CR/DD/125	BBBBBBB	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Ayiasiga Joseph	Laboratory Technician	CR/D/10517	CF8407210P122	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Tazenya Gabriel	Laboratory Technician	CR/D/10553	CF8407210P158	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Dr Wogabaga John	Medical Officer	CR/D/10509	CF8407210P114	3,000,000	36,000,000	U4(Med-1)	3,000,000	36,000,000	0
Katoko Anna	Medical Records Assistant	CR/DD/127	OOOOO	465,000	5,580,000	U7(Med)	465,000	5,580,000	0
Mulomi Jude	Medical Records Assistant	kskioknn	CM0038NSHSAM	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Kamya Deborah	Nursing Assistant	CR/D/10522	CF8407210P127	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Kapere moses	Nursing Assistant	CR/D/10523	CF8407210P128	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Ferala Simon	Nursing Assistant	CR/D/10526	CF8407210P131	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Logose Monica	Nursing Assistant	CR/D/10533	CF8407210P138	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Akurut Sarah	Nursing Officer (Midwifery)	CR/D/10513	CF8407210P118	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Obore sandra	Nursing Officer (Midwifery)	CR/D/10548	CF8407210P153	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Kisakye Martha	Nursing Officer (Nursing)	CR/D/10527	CF8407210P132	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Muyambi Dinah	Nursing Officer (Nursing)	CR/D/10539	CF8407210P144	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Leah	Nursing Officer (Nursing)	CR/DD/126	IIIIII	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Walwana Paul	Nursing Officer (Psychiatry)	CR/D/10558	CF8407210P163	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Logose Fridah	Porter	CR/D/10532	CF8407210P137	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Nachuka Florence	Porter	CR/D/10540	CF8407210P145	215,822	2,589,864	U8(Med)	215,822	2,589,864	0

**Department: Health**

**Subcounty / Town Council / Municipal Division: Budaka Town Council**

**Cost Centre : Budaka HCIV**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAKYUKA FLORENCE	Porter	CR/D/10541	CF8407210P146	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Nalyongo Abdallah	Porter	CR/D/10542	CF8407210P147	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Lyada Samuel	Senior Clinical Officer	CR/D/10534	CF8407210P139	2,200,000	26,400,000	U4(Med-2)	2,200,000	26,400,000	0
Tabitya Sarah Juliet	Senior Clinical Officer	CR/D/10551	CF8407210P156	2,200,000	26,400,000	U4(Med-2)	2,200,000	26,400,000	0
Dr Winfred Mutaki	Senior Medical Officer	CR/D/10508	CF8407210P113	3,300,000	39,600,000	U3(Med-1)	3,300,000	39,600,000	0
Wakabi Stephen	Stores Assistant	CR/D/10556	CF8407210P161	613,158	7,357,896	U6(Med)	613,158	7,357,896	0
Kasolo John	TB/Leprosy Supervisor	CR/D/10524	CF8407210P129	613,158	7,357,896	U4(Med-2)	613,158	7,357,896	0
Laaki Kenneth	Theatre Assistant	CR/D/10531	CF8407210P136	850,000	10,200,000	U6(Med)	850,000	10,200,000	0
<b>Total Salary for Budaka HCIV (UGX)</b>				<b>40,917,284</b>	<b>491,007,408</b>		<b>40,917,284</b>	<b>491,007,408</b>	<b>0</b>

**Cost Centre : BUDAKA HCIV**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bunyolo Ali	Enrolled Nurse	CR/BDK/	CM9607210034YH	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Kafumbiro Scovia	Laboratory Assistant	CR/D/10560	CF8407210P165	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
<b>Total Salary for BUDAKA HCIV (UGX)</b>				<b>1,226,316</b>	<b>14,715,792</b>		<b>1,226,316</b>	<b>14,715,792</b>	<b>0</b>

**Cost Centre : Butove HCII**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kamba columbus	Askari	CR/D/10583	CF8407210P188	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Mwima Yafesi	Enrolled Midwife	CR/D/10585	CF8407210P190	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Bumba Bartholomew	Enrolled Nurse	CR/D/10581	CF8407210P186	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Namusabi Hamba Zabiya	Enrolled Nurse	CR/D/10587	CF8407210P192	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Gabeya Alice	Nursing Assistant	CR/D/10582	CF8407210P187	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Kiryia Brian	Nursing Assistant	CR/D/10584	CF8407210P189	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Nabisale Zubairi	Porter	CR/D/10586	CF8407210P191	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
<b>Total Salary for Butove HCII (UGX)</b>				<b>2,996,792</b>	<b>35,961,504</b>		<b>2,996,792</b>	<b>35,961,504</b>	<b>0</b>

**Cost Centre : HEADQUARTERS**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kabangi Moses Mwigo	Assistant District Health Officer (Environmental Health)	CR/D/10506	CM81103G24F	3,500,000	42,000,000	U2(Med-2)	3,500,000	42,000,000	0
AGWARO KIZITO	Biostatistician	CR/D/10512	CF8407210P117	2,200,000	26,400,000	U4(Med-2)	2,200,000	26,400,000	0

**Department: Health**

*Subcounty / Town Council / Municipal Division: Budaka Town Council*

*Cost Centre : HEADQUARTERS*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Munyonyi Allan	Cold Chain Technician	CR/D/10510	CF8407210P115	850,000	10,200,000	U5(Med)	850,000	10,200,000	0
Mulwani Elisa Meywa	District Health Officer	zzzzzz	CM70008101FTTA	4,600,000	55,200,000	U1E(Med-1)	4,600,000	55,200,000	0
KEDI JOY	Enrolled Nurse	CR/D/10525	CF8407210P130	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
TINO FIONA	Office Attendant	CR/D/10554	CF8407210P159	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
WAJEGA SAM	Senior Clinical Officer	CR/D/10555	CF8407210P160	2,200,000	26,400,000	U4(Med-2)	2,200,000	26,400,000	0
Namugwere Victoria	Senior Health Educator	CR/D/10507	CF8407210P112	3,100,000	37,200,000	U3(Med-2)	3,100,000	37,200,000	0
NDEGEMO REBECCA	Stenographer Secretary	CR/D/10545	CF8407210P150	472,079	5,664,948	U5(Med)	472,079	5,664,948	0
NKUSA DAVID MIKE	Supplies Officer	CR/D/10546	CF8407210P151	479,759	5,757,108	U4(Med-2)	479,759	5,757,108	0
<b>Total Salary for HEADQUARTERS (UGX)</b>				<b>18,328,828</b>	<b>219,945,936</b>		<b>18,328,828</b>	<b>219,945,936</b>	<b>0</b>

*Cost Centre : Iki iki HC III*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Wajobi Stephen Higenyi	Clinical Officer	CR/D/10426	CF8407210P31	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Kagoye Edinansi	Enrolled Midwife	CR/D/10413	CF8407210P18	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Muzaki constance	Enrolled Nurse	CR/D/10418	CF8407210P23	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Nabugwere Robinah	Enrolled Nurse	CR/D/10419	CF8407210P24	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Nyango Patience	Enrolled Nurse	CR/D/10421	CF8407210P26	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Sisye Adonakamu	Enrolled Psychiatric Nurse	CR/D/10425	CF8407210P30	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Mosingi Robert	Health Information Assistant	CR/D/10416	CF8407210P21	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Nkabi Paul	Laboratory Technician	CR/D/10420	CF8407210P25	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Peto Andrew Waana	Nursing Assistant	CR/D/10423	CF8407210P28	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Rubanga Juliet	Nursing Assistant	CR/D/10424	CF8407210P29	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Mbirige Rachael	Nursing Officer (Nursing)	CR/D/10415	CF8407210P20	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Okia Jacob Innocent	Nursing Officer (Nursing)	CR/D/10422	CF8407210P27	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Agoe Debrah Eveline	Porter	CR/D/10410	CF8407210P15	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Mulamba Andrew	Porter	CR/D/10417	CF8407210P22	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Wanyenze Hellen	Senior Nursing Officer	CR/D/10427	CF8407210P32	2,200,000	26,400,000	U4(Med-2)	2,200,000	26,400,000	0
<b>Total Salary for Iki iki HC III (UGX)</b>				<b>11,738,256</b>	<b>140,859,072</b>		<b>11,738,256</b>	<b>140,859,072</b>	<b>0</b>

*Cost Centre : Iki-Iki HCIII*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kadondi Susan	Enrolled Midwife	ddddd	ttttt	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Mayeku Saidi	Enrolled Nurse	xxxxxx	pppp0000	613,158	7,357,896	U7(Med)	613,158	7,357,896	0

**Department: Health**

**Subcounty / Town Council / Municipal Division: Budaka Town Council**

<b>Total Salary for Iki-Iki HCIII (UGX)</b>	<b>1,226,316</b>	<b>14,715,792</b>		<b>1,226,316</b>	<b>14,715,792</b>	<b>0</b>
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**Cost Centre : Kaderuna HCIII**

<b>Staff Name</b>	<b>Staff Title</b>	<b>File Number</b>	<b>National ID</b>	<b>Gross Monthly Salary as per Pay Slip</b>	<b>Annual Gross Salary as per Payslip (A)</b>	<b>Salary Scale as per Appointing Authority</b>	<b>Gross monthly Salary as per Appointing Authority</b>	<b>Annual Gross Salary as per Appointing Authority (B)</b>	<b>Annual Variance (A -B)</b>
Logose Esther	Enrolled Nurse	CR/D/0004444	XXXX000	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
<b>Total Salary for Kaderuna HCIII (UGX)</b>				<b>613,158</b>	<b>7,357,896</b>		<b>613,158</b>	<b>7,357,896</b>	<b>0</b>

**Cost Centre : KADERUNA HCIII**

<b>Staff Name</b>	<b>Staff Title</b>	<b>File Number</b>	<b>National ID</b>	<b>Gross Monthly Salary as per Pay Slip</b>	<b>Annual Gross Salary as per Payslip (A)</b>	<b>Salary Scale as per Appointing Authority</b>	<b>Gross monthly Salary as per Appointing Authority</b>	<b>Annual Gross Salary as per Appointing Authority (B)</b>	<b>Annual Variance (A -B)</b>
BWIRE RAMATHAN	Askari	CR/D/10429	CF8407210P34	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Nancha Juliet	Clinical Officer	CR/D/10438	CF8407210P43	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
NANYOTA REBECCA	Enrolled Midwife	CR/D/10439	CF8407210P44	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
NKOLWA DANIEL	Enrolled Nurse	CR/D/10441	CF8407210P46	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
ALUPO SCOVIA PATRICIA	Health Assistant	CR/D/10428	CF8407210P33	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
KATEU YOKOYASI	Health Assistant	CR/D/10432	CF8407210P37	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
MASIKA SCOVIA	Health Information Assistant	CR/D/10434	CF8407210P39	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
KOBBA IMANI	Laboratory Assistant	CR/D/10433	CF8407210P38	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
NAMISI RONALD	Laboratory Technician	CR/D/10436	CF8407210P41	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
KAMEDE LUKIYA	Nursing Assistant	CR/D/10431	CF8407210P36	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
MUGONDI SAMUEL	Nursing Assistant	CR/D/10435	CF8407210P40	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
NGANGA HERBERT	Nursing Officer (Nursing)	CR/D/10440	CF8407210P45	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
NAMUGE ANITA	Porter	CR/D/10437	CF8407210P42	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
TUMUHIMBISE JOY	Senior Clinical Officer	CR/D/10442	CF8407210P47	2,200,000	26,400,000	U4(Med-2)	2,200,000	26,400,000	0
WAMBEDE BUDALLAH	Senior Clinical Officer	CR/D/10443	CF8407210P48	2,200,000	26,400,000	U4(Med-2)	2,200,000	26,400,000	0
<b>Total Salary for KADERUNA HCIII (UGX)</b>				<b>12,738,256</b>	<b>152,859,072</b>		<b>12,738,256</b>	<b>152,859,072</b>	<b>0</b>

**Cost Centre : Kameruka HCIII**

<b>Staff Name</b>	<b>Staff Title</b>	<b>File Number</b>	<b>National ID</b>	<b>Gross Monthly Salary as per Pay Slip</b>	<b>Annual Gross Salary as per Payslip (A)</b>	<b>Salary Scale as per Appointing Authority</b>	<b>Gross monthly Salary as per Appointing Authority</b>	<b>Annual Gross Salary as per Appointing Authority (B)</b>	<b>Annual Variance (A -B)</b>
Tasebula Godfrey	Askari	CR/D/10452	CF8407210P57	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Gimbo Proscovia	Enrolled Midwife	CR/D/10445	CF8407210P50	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Nabwire Margaret	Enrolled Midwife	CR/D/10450	CF8407210P55	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Mumpi Daphara	Enrolled Nurse	CR/D/10448	CF8407210P53	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Mudala Ali	Laboratory Assistant	CR/D/10446	CF8407210P51	313,832	3,765,984	U7(Med)	313,832	3,765,984	0
Nabukonde Jane	Laboratory Assistant	CR/D/10449	CF8407210P54	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Mugolo Robert	Laboratory Technician	CR/D/10447	CF8407210P52	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Dhakaba David	Medical Records Assistant	CR/D/10444	CF8407210P49	613,158	7,357,896	U7(Med)	613,158	7,357,896	0



**Department: Health**

**Subcounty / Town Council / Municipal Division: Budaka Town Council**

**Cost Centre : Kameruka HCIII**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Sabano Hellen	Nursing Assistant	CR/D/10451	CF8407210P56	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Wamani samson	Senior Clinical Officer	CR/D/10453	CF8407210P58	2,200,000	26,400,000	U4(Med-2)	2,200,000	26,400,000	0
<b>Total Salary for Kameruka HCIII (UGX)</b>				<b>7,309,276</b>	<b>87,711,312</b>		<b>7,309,276</b>	<b>87,711,312</b>	<b>0</b>

**Cost Centre : Kamonkoli HCIII**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Talisuna Tommy	Askari	CR/D/10464	CF8407210P69	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Wamukangu Richard Stewart	Clinical Officer	CR/D/10465	CF8407210P70	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Naisanga Scovia	Enrolled Midwife	CR/D/10461	CF8407210P66	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Nambozo Aminah	Enrolled Midwife	CR/D/10462	CF8407210P67	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Emongot John Robert	Enrolled Nurse	CR/D/10455	CF8407210P60	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Nasio Olivers	Enrolled Nurse	CR/D/10463	CF8407210P68	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Mudangha Paul	Laboratory Assistant	CR/D/10458	CF8407210P63	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Buliri Stephen	Laboratory Technician	CR/D/10454	CF8407210P59	613,158	7,357,896	U5(Med)	613,158	7,357,896	0
Kokooli Tadeo	Laboratory Technician	CR/D/10457	CF8407210P62	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Wasirwa Sylvia	Nursing Assistant	CR/D/10466	CF8407210P71	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Mukyala Faith	Nursing Officer (Midwifery)	CR/D/10459	CF8407210P64	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Kissa Scovia	Nursing Officer (Nursing)	CR/D/10456	CF8407210P61	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Mutunda Hadijah	Senior Clinical Officer	CR/D/10460	CF8407210P65	2,200,000	26,400,000	U4(Med-2)	2,200,000	26,400,000	0
<b>Total Salary for Kamonkoli HCIII (UGX)</b>				<b>11,208,602</b>	<b>134,503,224</b>		<b>11,208,602</b>	<b>134,503,224</b>	<b>0</b>

**Cost Centre : Katira HCIII**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Jolo John Bosco	Askari	CR/D/10469	CF8407210P74	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Musede Stephen	Clinical Officer	CR/D/10473	CF8407210P78	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Bulage Asanasi	Enrolled Midwife	cccccc	aaaaaoooo	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Logose Grace	Enrolled Midwife	CR/D/10470	CF8407210P75	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Eriaza David Kambuya	Enrolled Nurse	CR/D/10467	CF8407210P72	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Mukuba Charles Moses	Health Information Assistant	CR/D/10472	CF8407210P77	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Wanjala W Bernard	Laboratory Technician	CR/D/10475	CF8407210P80	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Naula Annet	Nursing Assistant	CR/D/10474	CF8407210P79	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Hatemere Lydia S	Nursing Officer (Midwifery)	CR/D/10468	CF8407210P73	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Mabbale Balam	Porter	CR/D/10471	CF8407210P76	215,822	2,589,864	U8(Med)	215,822	2,589,864	0

**Department: Health**

**Subcounty / Town Council / Municipal Division: Budaka Town Council**

<b>Total Salary for Katira HCIII (UGX)</b>	<b>6,798,108</b>	<b>81,577,296</b>		<b>6,798,108</b>	<b>81,577,296</b>	<b>0</b>
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**Cost Centre : KEBULA HC II**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AMUGE JENET	Enrolled Nurse	CR/D/10476	CF8407210P81	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
KAIRE SLYVIA	Enrolled Nurse	CR/D/10477	CF8407210P82	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
KITYAKU EZEKIEL	Enrolled Nurse	CR/D/10478	CF8407210P83	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
NAMASAGA FILEX	Enrolled Nurse	CR/D/10480	CF8407210P85	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Logose Elizabeth	Medical Records Assistant	isoisosj	CF83783-MNSB	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
LOGOSE ANNET	Nursing Assistant	CR/D/10479	CF8407210P84	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
<b>Total Salary for KEBULA HC II (UGX)</b>				<b>3,379,622</b>	<b>40,555,464</b>		<b>3,379,622</b>	<b>40,555,464</b>	<b>0</b>

**Cost Centre : Kerekerene HC III**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ajilong Florence	Health Information Assistant	CR/D/10481	CF8407210P86	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
<b>Total Salary for Kerekerene HC III (UGX)</b>				<b>613,158</b>	<b>7,357,896</b>		<b>613,158</b>	<b>7,357,896</b>	<b>0</b>

**Cost Centre : Kerekerene HCIII**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mageyo Swaliki	Askari	CR/D/10484	CF8407210P89	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Tambaki Philemon	Clinical Officer	CR/D/10491	CF8407210P96	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Kyabageni Rossete	Enrolled Midwife	CR/D/10483	CF8407210P88	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Namugolya Catherine	Enrolled Midwife	CR/D/10487	CF8407210P92	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Magode Fred	Enrolled Nurse	CR/D/10485	CF8407210P90	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Nakero L Harriet	Enrolled Nurse	CR/D/10486	CF8407210P91	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Sekali Stephen	Enrolled Nurse	CR/D/10490	CF8407210P95	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Nfeera Simon	Health Assistant	CR/D/10488	CF8407210P93	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Ziwu Julius	Laboratory Assistant	CR/D/10492	CF8407210P97	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Kebba Alex	Nursing Assistant	CR/D/10482	CF8407210P87	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Okong Francis	Senior Clinical Officer	CR/D/10489	CF8407210P94	2,200,000	26,400,000	U4(Med-2)	2,200,000	26,400,000	0
<b>Total Salary for Kerekerene HCIII (UGX)</b>				<b>8,221,760</b>	<b>98,661,120</b>		<b>8,221,760</b>	<b>98,661,120</b>	<b>0</b>

**Cost Centre : Lyama Hc III**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Baluka Agnes	Laboratory Assistant	CR/D/10493	CF8407210P98	613,158	7,357,896	U7(Med)	613,158	7,357,896	0

**Department: Health**

**Subcounty / Town Council / Municipal Division: Budaka Town Council**

<b>Total Salary for Lyama Hc III (UGX)</b>	<b>613,158</b>	<b>7,357,896</b>		<b>613,158</b>	<b>7,357,896</b>	<b>0</b>
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**Cost Centre : Lyama HcIII**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Gwita Agripa	Askari	CR/D/10495	CF8407210P100	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Ikinyi Thomas Taliwo	Enrolled Nurse	CR/D/10496	CF8407210P101	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Looki Tiras	Enrolled Nurse	CR/D/10498	CF8407210P103	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Omugena Richard	Enrolled Nurse	CR/D/10505	CF8407210P110	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Nantongo Alice Jemimah	Health Assistant	CR/D/10503	CF8407210P108	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Maiso wilber Goefrey	Health Information Assistant	CR/D/10499	CF8407210P104	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Namutambule Jane	Nursing Assistant	CR/D/10502	CF8407210P107	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Nyafono Marie Anociate	Nursing Officer (Midwifery)	CR/D/10504	CF8407210P109	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Namaganda Olivia	Nursing Officer (Nursing)	CR/D/10501	CF8407210P106	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Kisale Yonah	Porter	CR/D/10497	CF8407210P102	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Mboizi Henry	Senior Clinical Officer	CR/D/10500	CF8407210P105	1,200,000	14,400,000	U4(Med-2)	1,200,000	14,400,000	0
<b>Total Salary for Lyama HcIII (UGX)</b>				<b>7,509,276</b>	<b>90,111,312</b>		<b>7,509,276</b>	<b>90,111,312</b>	<b>0</b>

**Cost Centre : Lyama HCIII**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Munyolo Peter	Medical Records Assistant	CR/DD/123	YYYYYYYY	465,000	5,580,000	U7(Med)	465,000	5,580,000	0
<b>Total Salary for Lyama HCIII (UGX)</b>				<b>465,000</b>	<b>5,580,000</b>		<b>465,000</b>	<b>5,580,000</b>	<b>0</b>

**Cost Centre : Mugiti HCIII**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kauma Lamula	Medical Records Assistant	ksksoanns	CF87373KSKS	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
<b>Total Salary for Mugiti HCIII (UGX)</b>				<b>613,158</b>	<b>7,357,896</b>		<b>613,158</b>	<b>7,357,896</b>	<b>0</b>

**Cost Centre : NABOA HCIII**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MAISO JOHN	Askari	CR/D/10566	CF8407210P171	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Kawiso Muzamiru	Askari	CR/D/10580	CF8407210P185	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
MAJALITI STEPHEN	Clinical Officer	CR/D/10567	CF8407210P172	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
NABABUGA LYDIA	Enrolled Nurse	CR/D/10570	CF8407210P175	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
NAKERA JENET HOPE	Enrolled Nurse	CR/D/10573	CF8407210P178	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Nambozo Sandra Immaculate	Enrolled Nurse	CR/D/10574	CF8407210P179	613,158	7,357,896	U7(Med)	613,158	7,357,896	0

**Department: Health**

*Subcounty / Town Council / Municipal Division: Budaka Town Council*

*Cost Centre : NABOA HCIII*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
TUSUBIRA SARAH	Enrolled Nurse	CR/D/10575	CF8407210P180	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
DAGU AGGREY	Health Assistant	CR/D/10561	CF8407210P166	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Wataba Hendrick	Health Assistant	CR/D/10577	CF8407210P182	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
WAANA PETO A	Laboratory Assistant	CR/D/10576	CF8407210P181	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Komoli Joseph	Laboratory Assistant	CR/D/10578	CF8407210P183	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
NAIBODHE OLIVER	Laboratory Technician	CR/D/10571	CF8407210P176	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
KIIRE ANNET	Nursing Assistant	CR/D/10563	CF8407210P168	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
MACHANDE IRENE	Nursing Assistant	CR/D/10565	CF8407210P170	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
LUZINGHA JOYCE	Nursing Officer (Nursing)	CR/D/10564	CF8407210P169	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
MASUBA FRED	Nursing Officer (Nursing)	CR/D/10569	CF8407210P174	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
NAKAMYA AGATHA	Nursing Officer (Nursing)	CR/D/10572	CF8407210P177	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
KABASA KAANA	Porter	CR/D/10562	CF8407210P167	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Mudanhga Benards J	Porter	CR/D/10579	CF8407210P184	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
MASOLO JOSEPH	Senior Clinical Officer	CR/D/10568	CF8407210P173	2,200,000	26,400,000	U4(Med-2)	2,200,000	26,400,000	0
<b>Total Salary for NABOA HCIII (UGX)</b>				<b>14,596,216</b>	<b>175,154,592</b>		<b>14,596,216</b>	<b>175,154,592</b>	<b>0</b>

*Cost Centre : NAMUSITA HCII*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
DAKA SAM	Enrolled Nurse	CR/D/10588	CF8407210P193	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
TINYO DANIEL	Enrolled Nurse	CR/D/10593	CF8407210P198	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
MOKO RICHARD	Health Assistant	CR/D/10590	CF8407210P195	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
KIGAYE MARGARET	Nursing Assistant	CR/D/10589	CF8407210P194	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
SOMOKA GODFREY PATEL	Nursing Assistant	CR/D/10591	CF8407210P196	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Agoa Deborah	Porter	CR/D/10592	CF8407210P197	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
<b>Total Salary for NAMUSITA HCII (UGX)</b>				<b>2,682,960</b>	<b>32,195,520</b>		<b>2,682,960</b>	<b>32,195,520</b>	<b>0</b>

*Cost Centre : Nansanga HC III*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Katooko Patricia	Enrolled Nurse	CR/D/10599	CF8407210P204	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Mwanika Richard	Health Assistant	CR/D/10595	CF8407210P200	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Namutosi Pelagia	Nursing Officer (Midwifery)	CR/D/10596	CF8407210P201	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Olupot Martin	Nursing Officer (Nursing)	CR/D/10597	CF8407210P202	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Samba Rogers	Porter	CR/D/10598	CF8407210P203	215,822	2,589,864	U8(Med)	215,822	2,589,864	0

**Department: Health**

*Subcounty / Town Council / Municipal Division: Budaka Town Council*

<b>Total Salary for Nansanga HC III (UGX)</b>	<b>3,842,138</b>	<b>46,105,656</b>		<b>3,842,138</b>	<b>46,105,656</b>	<b>0</b>
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*Cost Centre : Sapiri HCIII*

<b>Staff Name</b>	<b>Staff Title</b>	<b>File Number</b>	<b>National ID</b>	<b>Gross Monthly Salary as per Pay Slip</b>	<b>Annual Gross Salary as per Payslip (A)</b>	<b>Salary Scale as per Appointing Authority</b>	<b>Gross monthly Salary as per Appointing Authority</b>	<b>Annual Gross Salary as per Appointing Authority (B)</b>	<b>Annual Variance (A -B)</b>
Kirabainaye Peter	Clinical Officer	CR/D/10402	CF8407210P7	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Namajja Base Florence	Enrolled Midwife	CR/D/10404	CF8407210P9	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Kiconco Florence	Enrolled Nurse	CR/D/10401	CF8407210P6	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Naleba Eunice	Enrolled Nurse	CR/D/10403	CF8407210P8	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Tegu Siraji	Enrolled Nurse	CR/D/10408	CF8407210P13	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Akot Bibiana	Health Assistant	CR/D/10397	CF8407210P2	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Kantono Harriet	Laboratory Assistant	CR/D/10400	CF8407210P5	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Nanzala Manjeri	Medical Records Assistant	CR/D/10405	CF8407210P10	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Anyango Brenda Frances	Medical Records Assistant	zxsjsks	CF873929	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Kalaja Jack	Nursing Assistant	CR/D/10399	CF8407210P4	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Wenene Margaret	Nursing Assistant	CR/D/10409	CF8407210P14	313,832	3,765,984	U8(Med)	313,832	3,765,984	0
Adiamo Annah Beatrice	Nursing Officer (Midwifery)	CR/D/10396	CF8407210P1	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Nyafono Marie Anociate	Nursing Officer (Midwifery)	CR/D/10406	CF8407210P11	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Eteu Robert Okello	Nursing Officer (Nursing)	CR/D/10398	CF8407210P3	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Okoth Annet	Porter	CR/D/10407	CF8407210P12	215,822	2,589,864	U8(Med)	215,822	2,589,864	0
Masaba Nasuru	Senior Clinical Officer	CR/D/10150	CM74026103JQUH	2,200,000	26,400,000	U4(Med-2)	2,200,000	26,400,000	0
<b>Total Salary for Sapiri HCIII (UGX)</b>				<b>12,748,750</b>	<b>152,985,000</b>		<b>12,748,750</b>	<b>152,985,000</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>				<b>170,386,388</b>	<b>2,044,636,656</b>		<b>170,386,388</b>	<b>2,044,636,656</b>	<b>0</b>

**Department: Internal Audit**

*Subcounty / Town Council / Municipal Division: Budaka Town Council*

*Cost Centre : Internal Audit*

<b>Staff Name</b>	<b>Staff Title</b>	<b>File Number</b>	<b>National ID</b>	<b>Gross Monthly Salary as per Pay Slip</b>	<b>Annual Gross Salary as per Payslip (A)</b>	<b>Salary Scale as per Appointing Authority</b>	<b>Gross monthly Salary as per Appointing Authority</b>	<b>Annual Gross Salary as per Appointing Authority (B)</b>	<b>Annual Variance (A -B)</b>
Kigaye Gerald	Internal Auditor	CR/BD/10557	CM8607210131TF	846,042	10,152,504	U4U	846,042	10,152,504	0
Mbago Charles	Principal Internal Auditor	CR/BD/10228	CM70072102MY7F	1,337,524	16,050,288	U2U	1,337,524	16,050,288	0
Kaligo Charles Gole	Senior Internal Auditor	CR/BD/10184	CM860721012PCJ	1,032,132	12,385,584	U3U	1,032,132	12,385,584	0
<b>Total Salary for Internal Audit (UGX)</b>				<b>3,215,698</b>	<b>38,588,376</b>		<b>3,215,698</b>	<b>38,588,376</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>				<b>3,215,698</b>	<b>38,588,376</b>		<b>3,215,698</b>	<b>38,588,376</b>	<b>0</b>

**Department: Natural Resources**

*Subcounty / Town Council / Municipal Division: Budaka Town Council*

*Cost Centre : Natural Resource*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nankoma Faiza	Environment Officer	CR/BD/10567	CF83072101W6QE	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Nawato Daniel	Forest Ranger	CR/D/11783	CM64060101ZH1L	340,282	4,083,384	U7U	340,282	4,083,384	0
Okki Patrick Wilber	Forestry Officer	CR/D/11368	CM68072103QVPC	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Namongini Esther	Physical Planner	CR/BD/10564	CF89102100M3CE	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Kijali Kamwada Cyprian	Senior Environment Officer	CR/D/11267	CM670721011LQD	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
Nafuna Irene	Senior Land Management Officer	CR/D/11037	CF800511039ZCL	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
<b>Total Salary for Natural Resource (UGX)</b>				<b>20,840,282</b>	<b>250,083,384</b>		<b>20,840,282</b>	<b>250,083,384</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>				<b>20,840,282</b>	<b>250,083,384</b>		<b>20,840,282</b>	<b>250,083,384</b>	<b>0</b>

**Department: Planning**

*Subcounty / Town Council / Municipal Division: Budaka Town Council*

*Cost Centre : Planning*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KABISE SHABAN MANDE	District Planner (Principal Planner)	866445	CM768035106PZUG	1,728,007	20,736,084	U1EU	1,728,007	20,736,084	0
DONGO CHARLES	Senior Planner	1019932	CM87072103R91L	989,805	11,877,660	U3U	989,805	11,877,660	0
<b>Total Salary for Planning (UGX)</b>				<b>2,717,812</b>	<b>32,613,744</b>		<b>2,717,812</b>	<b>32,613,744</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>				<b>2,717,812</b>	<b>32,613,744</b>		<b>2,717,812</b>	<b>32,613,744</b>	<b>0</b>

**Department: Production and Marketing**

*Subcounty / Town Council / Municipal Division: Kamonkoli Subcounty*

*Cost Centre : Production*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kikoba Moses	Agricultural Officer	CR/BD/10233	CM89035101ZAHE	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Kedi Emmanuel	Assistant Animal Husbandry Officer	CR/BD/10523	CM880721039J2L	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
<b>Total Salary for Production (UGX)</b>				<b>6,200,000</b>	<b>74,400,000</b>		<b>6,200,000</b>	<b>74,400,000</b>	<b>0</b>

**Department: Production and Marketing**

**Subcounty / Town Council / Municipal Division: Budaka Town Council**

**Cost Centre : Production**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Higenyi Siraji	Assistant Animal Husbandry Officer	CR/BTC/005	CM89072103N8VA	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Dambya Ambrose	District Production Coordinator	CR/BD/10126	CM640351011QRA J	6,500,000	78,000,000	U1EU	6,500,000	78,000,000	0
Khawanga Asuman makuma	Fisheries Officer	CR/BD/10369	CM90078101MG5L	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Botiri Abner	Senior Agricultural Officer	CR/BD/10222	CM72072103G1DH	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
Odong Gerald	Senior Fisheries Officer	CR/BD/24135	CM65072102TF9F	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
Owori Peter Okello	Senior Veterinary Officer	CR/BD/11267	CM68072101Z6FA	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
Mugala Beatrice	Stenographer Secretary	CR/BD/11023	CF78072101MG5D	500,000	6,000,000	U5L	500,000	6,000,000	0
<b>Total Salary for Production (UGX)</b>				<b>25,950,000</b>	<b>311,400,000</b>		<b>25,950,000</b>	<b>311,400,000</b>	<b>0</b>

**Subcounty / Town Council / Municipal Division: Lyama Subcounty**

**Cost Centre : Production**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babula Clement	Assistant Animal Husbandry Officer	CR/BD/10526	CM90072103NCJK	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
<b>Total Salary for Production (UGX)</b>				<b>2,200,000</b>	<b>26,400,000</b>		<b>2,200,000</b>	<b>26,400,000</b>	<b>0</b>

**Subcounty / Town Council / Municipal Division: Iki-Iki Subcounty**

**Cost Centre : Production**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Otuba Geofrey	Veterinary Officer	CR/BD/10010	CM92035103ZVND	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Nameyi Aggrey	Agricultural Officer	CR/BD/10528	CM84072100RU3D	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
<b>Total Salary for Production (UGX)</b>				<b>8,000,000</b>	<b>96,000,000</b>		<b>8,000,000</b>	<b>96,000,000</b>	<b>0</b>

**Subcounty / Town Council / Municipal Division: Katiira Subcounty**

**Cost Centre : Production**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ibere Geofrey	Assistant Agricultural Officer	CR/BD/PD002	CM940721033TUA	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
<b>Total Salary for Production (UGX)</b>				<b>2,200,000</b>	<b>26,400,000</b>		<b>2,200,000</b>	<b>26,400,000</b>	<b>0</b>

**Department: Production and Marketing**

*Subcounty / Town Council / Municipal Division: Kaderuna Subcounty*

*Cost Centre : Production*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Igongo Fazali	Assistant Animal Husbandry Officer	CR/BD/10001	CM830721018KJJ	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
<b>Total Salary for Production (UGX)</b>				<b>2,200,000</b>	<b>26,400,000</b>		<b>2,200,000</b>	<b>26,400,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kachomo Subcounty*

*Cost Centre : Production*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Waiswa Herbert	Agricultural Officer	CR/BD/10248	CM6810Z103JVZH	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Pioto Stephen	Assistant Animal Husbandry Officer	CR/BD/10089	CM650721000P5G	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
<b>Total Salary for Production (UGX)</b>				<b>6,200,000</b>	<b>74,400,000</b>		<b>6,200,000</b>	<b>74,400,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Naboa Subcounty*

*Cost Centre : Production*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mugoga Geoffrey	Agricultural Officer	CR/BD/11037	CM69072100VADJ	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Orishaba Nicholas	Assistant Animal Husbandry Officer	CR/BD/10509	CM90061102XXM G	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
<b>Total Salary for Production (UGX)</b>				<b>6,200,000</b>	<b>74,400,000</b>		<b>6,200,000</b>	<b>74,400,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kakule Subcounty*

*Cost Centre : Production*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Sisye sam	Assistant Animal Husbandry Officer	CR/BD/10521	CM920721Q4JGUK	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
<b>Total Salary for Production (UGX)</b>				<b>2,200,000</b>	<b>26,400,000</b>		<b>2,200,000</b>	<b>26,400,000</b>	<b>0</b>



**Department: Production and Marketing**

*Subcounty / Town Council / Municipal Division: Mugiti Subcounty*

*Cost Centre : Production*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Dondole George	Assistant Animal Husbandry Officer	CR/BD/10530	CM930721002FJK	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
<b>Total Salary for Production (UGX)</b>				<b>2,200,000</b>	<b>26,400,000</b>		<b>2,200,000</b>	<b>26,400,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Budaka Subcounty*

*Cost Centre : Production*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kafeere Lwiisi	Agricultural Officer	CR/BD/10448	CM71072102HQ5F	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
<b>Total Salary for Production (UGX)</b>				<b>4,000,000</b>	<b>48,000,000</b>		<b>4,000,000</b>	<b>48,000,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Nansanga Subcounty*

*Cost Centre : Production*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kwetega Irene	Agricultural Officer	CR/BD/10260	CF89102104GC8F	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
<b>Total Salary for Production (UGX)</b>				<b>4,000,000</b>	<b>48,000,000</b>		<b>4,000,000</b>	<b>48,000,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kameruka Subcounty*

*Cost Centre : Production*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Waigambi Mesusera	Agricultural Officer	CR/BD/10447	CM660721100X13	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
<b>Total Salary for Production (UGX)</b>				<b>4,000,000</b>	<b>48,000,000</b>		<b>4,000,000</b>	<b>48,000,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kabuna Subcounty*

*Cost Centre : Production*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Musenyente Kenedy	Assistant Agricultural Officer	CR/BD/PD001	CM910721013A8D	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
<b>Total Salary for Production (UGX)</b>				<b>2,200,000</b>	<b>26,400,000</b>		<b>2,200,000</b>	<b>26,400,000</b>	<b>0</b>

**Department: Production and Marketing**

*Subcounty / Town Council / Municipal Division: Tadameri Subcounty*

*Cost Centre : Production*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Muyinda Difasi	Animal Husbandry Officer	CR/BD/10524	CM73072100FHOF	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
<b>Total Salary for Production (UGX)</b>				<b>2,200,000</b>	<b>26,400,000</b>		<b>2,200,000</b>	<b>26,400,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: kakoli Subcounty*

*Cost Centre : Production*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Musanaba Gilbert	Agricultural Officer	CR/BD/10358	CM89102355HMF	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
<b>Total Salary for Production (UGX)</b>				<b>4,000,000</b>	<b>48,000,000</b>		<b>4,000,000</b>	<b>48,000,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: kadimukoli Subcounty*

*Cost Centre : Production*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mugala Joy	Assistant Agricultural Officer	CR/BD/10156	CF750721018FND	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
<b>Total Salary for Production (UGX)</b>				<b>2,200,000</b>	<b>26,400,000</b>		<b>2,200,000</b>	<b>26,400,000</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>				<b>86,150,000</b>	<b>1,033,800,000</b>		<b>86,150,000</b>	<b>1,033,800,000</b>	<b>0</b>

**Department: Roads and Engineering**

*Subcounty / Town Council / Municipal Division: Budaka Town Council*

*Cost Centre : Works*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kitawula Cosmas	Assistant Engineering Officer (Civil)	CR/BD/00001	CM86072102XD5G	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Daka Aramathan	Assistant Engineering Officer (Civil)	CR/BD/10566	CM790721046AFG	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Mbulakyalo Samuel	Assistant Engineering Officer (Mechanical)	CR/BD/10230	CM6910210040ZH	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Mugweri Charles	District Engineer	CR/BD/10565	CM82013103N4JF	6,500,000	78,000,000	U1EU	6,500,000	78,000,000	0
Genga Pius	Driver	CR/BD/W001	CM910721027LLE	209,859	2,518,308	U8U	209,859	2,518,308	0
Lunyago Sadati	Driver	CR/BD/W003	CM83072102W99G	209,859	2,518,308	U8U	209,859	2,518,308	0
Gewuma William	Engineering Assistant	CR/BD/10183	CM67072102WT8F	377,781	4,533,372	U7U	377,781	4,533,372	0
Kali Godfrey	Machine Operator	CR/BD/W002	CM87072101JAKG	209,859	2,518,308	U8U	209,859	2,518,308	0
Byaba Bernard	Road Inspector	CR/BD/10304	CM81102100J1RD	416,617	4,999,404	U6U	416,617	4,999,404	0

**Department: Roads and Engineering**

*Subcounty / Town Council / Municipal Division: Budaka Town Council*

*Cost Centre : Works*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Lutaaya Robert	Senior Assistant Engineering Officer	CR/BD/10259	CM75052104NZTL	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Dida Sam	Supervisor of Works	CR/BD/10457	CM82072102QTEG	4,000,000	48,000,000	U4U	4,000,000	48,000,000	0
<b>Total Salary for Works (UGX)</b>				<b>22,523,975</b>	<b>270,287,700</b>		<b>22,523,975</b>	<b>270,287,700</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>				<b>22,523,975</b>	<b>270,287,700</b>		<b>22,523,975</b>	<b>270,287,700</b>	<b>0</b>

**Department: Statutory bodies**

*Subcounty / Town Council / Municipal Division: Budaka Town Council*

*Cost Centre : Statutory Bodies*

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Dongo Geogy Willy	Chairperson District Service Commission	CR/D/00028	CM0000000000B D28	1,800,000	21,600,000	POLITICAL	1,800,000	21,600,000	0
HON PAJJE EMMANUEL	District Chairperson	CR/D/00001	CM0000000000B D01	2,380,000	28,560,000	POLITICAL	2,380,000	28,560,000	0
HON KATAIKE ALICE	District Speaker	CR/D/00006	CM0000000000B D06	724,000	8,688,000	POLITICAL	724,000	8,688,000	0
HON MUKONO TOM	District Vice Chairperson	CR/D/00002	CM0000000000B D02	1,190,000	14,280,000	POLITICAL	1,190,000	14,280,000	0
WASIMA FRANK	LCIII Chairperson	CR/D/00007	CM0000000000B D07	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
MUSANA MOSES NALIKU	LCIII Chairperson	CR/D/00008	CM0000000000B D08	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
MUSEDE YOKOLAMU	LCIII Chairperson	CR/D/00009	CM0000000000B D09	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
SEERA ALI	LCIII Chairperson	CR/D/00010	CM0000000000B D10	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
NAULIKA JOSHUA	LCIII Chairperson	CR/D/00011	CM0000000000B D11	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
WAMUBURIGWE AKIBAR	LCIII Chairperson	CR/D/00012	CM0000000000B D12	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
WAIRA WILSON DUWA	LCIII Chairperson	CR/D/00013	CM0000000000B D13	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
PERA DAVID MOSES	LCIII Chairperson	CR/D/00014	CM0000000000B D14	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
PERA DAVID	LCIII Chairperson	CR/D/00015	CM0000000000B D15	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
KASWAGU SOWEDE	LCIII Chairperson	CR/D/00016	CM0000000000B D16	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
KIRYA ABDALA AZIZ MAGOOLA	LCIII Chairperson	CR/D/00017	CM0000000000B D17	412,000	4,944,000	POLITICAL	412,000	4,944,000	0

**Department: Statutory bodies**

**Subcounty / Town Council / Municipal Division: Budaka Town Council**

**Cost Centre : Statutory Bodies**

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MWIMA HUSEIN	LCIII Chairperson	CR/D/00018	CM00000000000B D18	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
MUWANDIKI JAMADA MUTAULE	LCIII Chairperson	CR/D/00019	CM00000000000B D19	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
WAIRAGALA JOSEPH	LCIII Chairperson	CR/D/00020	CM00000000000B D20	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
KETTA CHRISTOPHER WABUBIRIGWE	LCIII Chairperson	CR/D/00021	CM00000000000B D21	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
MUGOODA BENARD	LCIII Chairperson	CR/D/00022	CM00000000000B D22	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
KANENE ENOCH	LCIII Chairperson	CR/D/00023	CM00000000000B D23	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
MAULO SAMUEL	LCIII Chairperson	CR/D/00024	CM00000000000B D24	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
MUKOSE ROGERS	LCIII Chairperson	CR/D/00025	CM00000000000B D25	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
TEGULE GEORGE NZOGI	LCIII Chairperson	CR/D/00026	CM00000000000B D26	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Kajja Moses	Principal Human Resource Officer	CR/D/00027	CM00000000000B D27	1,200,000	14,400,000	U2L	1,200,000	14,400,000	0
HON MBAYO DAVID	Secretary for Production	CR/D/00003	CM00000000000B D03	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
HON NAMUSEETA FLAVIA	Secretary for Social Services	CR/D/00004	CM00000000000B D04	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
HON MUKAMBA GEORGE	Secretary for Social Services	CR/D/00005	CM00000000000B D05	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
<b>Total Salary for Statutory Bodies (UGX)</b>				<b>17,394,000</b>	<b>208,728,000</b>		<b>17,394,000</b>	<b>208,728,000</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>				<b>17,394,000</b>	<b>208,728,000</b>		<b>17,394,000</b>	<b>208,728,000</b>	<b>0</b>
<b>Total Salary for Vote (UGX)</b>				<b>843,438,750</b>	<b>10,121,265,001</b>		<b>846,529,175</b>	<b>10,158,350,095</b>	<b>-37,085,094</b>